

# Behavioral Health County and Tribal Planning Grant Application

Response ID:179 Data

## 2. Section 1: Applicant Information

### 1. Applicant Information

**Agency or Tribal Entity Name**

Mendocino County Behavioral Health and Recovery Services

**Street Address**

1120 S. Dora St.

**City**

Ukiah

**State**

Ca

**Zipcode**

95482

**Email Address**

beelerj@mendocinocounty.org

**Telephone Number**

17074722388

**Website**

<https://www.mendocinocounty.org/government/health-and-human-services-agency/behavioral-health-and-recovery-services>

### 2. Lead Authorized Representative

**Name (First and Last)**

Jenine Miller

**Title**

Director

**Email Address**

millerje@mendocinocounty.org

**Telephone Number**

707-472-2354

**Applicant Tax ID #**

94-6000-520

**DUNS #**

148558195

**Website**

**3. Project Director (indicate if different from Lead Authorized Representative)**

**Name (First and Last)**

Joy Beeler

**Agency or Tribal Entity Name**

Mendocino County Behavioral Health and Recovery Services

**Email Address**

beelerj@mendocinocounty.org

**Telephone Number**

707-472-2388

**3. Section 2: Team Information**

**4. TEAM**

**Are you applying as a single entity or regionally?**

Single Entity

**Please describe the partnership.**

**5. COLLABORATION**

**What are your anticipated planning activities? Who are your stakeholders, and potential service delivery partners, and how will you involve them? Please briefly describe.**

Our anticipated planning activities include developing a planning group to explore potential funding, maximize and leverage existing resources, and consolidate knowledge and research on expanding the continuum of care for behavioral health facilities in Mendocino County. BHRS will collaborate with our regional hospitals, clinics, physicians, and community partners to determine roles, responsibilities, and expert contribution of each partner. Initially, a committee will be formed and we will meet to discuss the project and prepare a strategic plan, including deadlines. We will be in regular communication about the project, clarifying the proposed work and areas that are needed to strengthen in the proposal.

The proposed partners in this collaborative project planning opportunity, have worked independently and sometimes interdependently to meet the needs of vulnerable populations and community care for years. While we approach supports from different angles, healthcare providers, behavioral health services agencies, family support agencies, we are all invested in making a difference and bettering the lives of our community. During this planning project period, we will bring together all the pieces of the puzzle that we have created over time. This is the final piece to really have a strong continuum of care program for our entire county.

**4. Section 3: Planning and Goals**

**6. BH INFRASTRUCTURE GOALS**

**Please briefly describe your behavioral health infrastructure goals and priorities.**

The Mental Health Mission Statement speaks to delivering services "in the least restrictive, most accessible environment within

a coordinated system of care that is respectful of a person's family, language, heritage and culture" and maximizing independent living and improving quality of life through community-based treatment.

Mendocino County Behavioral Health and Recovery Services has been working to build and enhance infrastructure to support the specialty mental health continuum of care. Mendocino County currently has no acute psychiatric hospitals, no residential sub-acute or rehabilitative services, and only two long-term residential care settings for specialty mental health clients. Mendocino County has been working with community partners to secure funding and develop additional services, in particular, residential and 24-hour care service options. Projects completed in recent years and nearing completion include the addition of a supported housing complex and other supported housing opportunities, the development of a Crisis Residential Treatment program, and the expansion of services through grants and other funding sources. Future infrastructural goals include the pursuit of funding for additional expansion, including additional respite housing and resources, exploring the development of an in county psychiatric health facility, exploring development of additional in county long term care/residential care options such as board and care, mental health rehabilitation centers, and other levels of care. This enhanced infrastructure will work with our expanded mobile crisis services, stigma reduction activities, and other service delivery enhancements.

## 7. POTENTIAL OUTCOMES

**What are your three desired outcomes from participation in this planning grant? Please briefly describe.**

Secure resources towards researching and assessing sites for a partial hospital care/rehabilitative care/board and care facility in Mendocino County.

Generate participation and collaboration from community stakeholders to address urgent gaps in the care continuum.

Seek geographic equity of behavioral health and community care options.

## 8. PLANNING ACTIVITIES

**What are your anticipated planning activities? Who are your stakeholders and how will you involve them? Please briefly describe.**

Mendocino County Behavioral Health stakeholders include, but are not limited to: The Behavioral Health Advisory Board, Behavioral Health service providers, Behavioral Health service recipients/clients/beneficiaries, Behavioral Health service recipient family members, Medical Clinics (mild/moderate mental health service providers), Hospitals and emergency departments, Tribal Health Clinics, Tribal government communities, Measure B Committee members, Board of Supervisors, Mendocino County community members and business owners concerned about the behavioral health of the community.

Stakeholders are included in planning and decision-making around behavioral health activities through public meetings.

Mendocino County has numerous public meetings including Board of Supervisors meetings, Behavioral Health Advisory Board meetings, Measure B Commission meetings, BHRS Quality Improvement Committee/Mental Health Services Act Forum joint meetings, and other public feedback opportunities. The planning group will include public meetings for stakeholder feedback, as well as providing reports during the aforementioned BHRS public meetings as appropriate.

Evaluate population-level data and conduct a review to identify and develop ways in which best practices and partnerships can be implemented for the project

Identify key stakeholders, noting shared values and goals regarding the project, as well as feasibility consultants.

Select which facility type(s) are best fit for capacity and need in Mendocino County.

Define measurable objectives for implementation as they relate to the selected facility project.

Develop a plan to impact the community and lead to change in the measurable objectives.

Build community support.

Determine sustainability.

## 5. Section 4: Priorities and Activities

### 9. NEEDS ASSESSMENT

**Have you conducted a county or tribal infrastructure needs assessment?**

Yes

**10. Please describe:**

Kemper Consulting Group was hired by Mendocino County to conduct an assessment of behavioral health facility and service needs in Mendocino County and from the needs assessment identify current gaps and service needs in the County. The Kemper Group report identified projected service needs over five (5) years based upon current and anticipated needs; the report presented key policy and financing decisions that need to be made by the Board of Supervisors to effectuate effective and sustainable use of the Mental Health Treatment Act Measure B revenues over time. On April 20, 2021, the Mendocino County Board of Supervisors adopted the August 21, 2018, Kemper Report Recommendations as the Mental Health Treatment Act Measure B plan and for use as the performance management plan.

This planning grant will be used to assess what needs remain of the Kemper Consulting Group identified gaps, develop capacity and needs analysis of which facilities are sustainable in Mendocino County, and how to prioritize the remaining facilities for development.

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**If not, describe what data will be used to inform the planning process.**

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**11. PRE-DEVELOPMENT ACTIVITIES**

**What pre-development or other activities do you hope to complete as part of this planning grant?**

The Kemper report recommended the establishment of partial hospital care/rehabilitative care/board and care facility in Mendocino County. At this time, Mendocino County has only one specialty mental health board and care facility and does not have any specialty mental health rehabilitation centers, special treatment programs, acute psychiatric facilities, or state hospitals.

We will use this opportunity to update needs and priorities related to facilities still needed to enhance the specialty mental health continuum of care. The pre-development activities will include the creation of a plan and a launch-ready project grant application to obtain funding to build a partial hospital care/rehabilitative care/board and care facility in Mendocino County, depending on what is determined high priority, sustainable, and needed.

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**6. Section 5: Itemized Budget**

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12.

**Quarter 1**  
**January 3- March 30, 2022**

	Entity Description: Quarter 1 January 3-March 30, 2022	Quarter 1 Budget
<b>I. Personnel</b> (Salary, job title, FTE) 1. 2. 3.	1. \$6,241 2. Staff Service Administrator (Step 4) 3. .30 FTE 1.\$4,332 2. Program Specialist I (Step 4) 3. .30 FTE 1. \$4,324 2. Senior Program Manager (Step 5) 3. .17 FTE	\$14,897
<b>II. Payroll taxes, benefits, etc.</b>	SDA Benefits \$3,305 PSI Benefits \$2,444 SPM Benefits \$347	\$6,096
<b>III. Subcontractor and consultant costs, fees, role and FTE(% time)</b>	Updated needs and prioritization analysis/consultant costs	\$12,500
<b>IV. Other Direct Expenses</b> - Travel*(Learning Collaboratives, etc) - Miscellaneous - Other (Please specify)	Office supplies and material expenses to maintain operations.	\$2,000
<b>V. Total Quarter Budget</b>	n/a	\$35,493

13.

## Quarter 2

### April – July 30, 2022

	Entity Description: Quarter 2 April - July 30, 2022	Quarter 2 Budget
<b>I. Personnel</b> (Salary, job title, FTE) 1. 2. 3.	1. \$6,241 2. Senior Department Analyst (Step 4) 3. .30 FTE 1.\$4,332 2. Program Specialist I (Step 4) 3. .30 FTE 1. \$4,327 2. Senior Program Manager (Step 5) 3. .17 FTE	Total Salary \$14,897
<b>II. Payroll taxes, benefits, etc.</b>	1. SDA Benefits \$3,305 2. PSI Benefits \$2,443 3. SPM Benefits \$347	Total Benefits \$6,096
<b>III. Subcontractor and consultant costs, fees, role and FTE(% time)</b>	Updated needs and prioritization analysis/consultant costs	\$12,500
<b>IV. Other Direct Expenses</b> - Travel*(Learning Collaboratives, etc) - Miscellaneous - Other (Please specify)	Cost of travel for two employees for monthly meetings including and not limited to TA and Community meetings (\$2,700). Also the cost of office supplies and material to maintain operations (\$2,000).	\$4,700
<b>V. Total Quarter Budget</b>	n/a	\$38,193

14.

## Quarter 3

### July – September 30, 2022

	Entity Description: Quarter 3 July - September 30, 2022	Quarter 3 Budget
<b>I. Personnel</b> (Salary, job title, FTE) 1. 2. 3.	1. \$6,241 2. Senior Department Analyst (Step 4) 3. .30 FTE 1.\$4,332 2. Program Specialist I (Step 4) 3. .30 FTE 1. \$4,324 2. Senior Program Manager (Step 5) 3. .17 FTE	Total Salary \$14,897
<b>II. Payroll taxes, benefits, etc.</b>	1. SDA Benefits \$3,305 2. PSI Benefits \$2,444 3. SPM Benefits \$347	Total Benefits \$6,096
<b>III. Subcontractor and consultant costs, fees, role and FTE(% time)</b>	Updated needs and prioritization analysis/consultant costs	\$12,500
<b>IV. Other Direct Expenses</b> - Travel*(Learning Collaboratives, etc) - Miscellaneous - Other (Please specify)	Cost of travel for two employees for monthly meetings including and not limited to TA and Community meetings (\$2,700). Also the cost of office supplies and material to maintain operations (\$2,000).	\$4,700
<b>V. Total Quarter Budget</b>	n/a	\$38,193

15.

## Quarter 4 October – December 31, 2022

	Entity Description Quarter 4 October-December 31, 2022	Quarter 4 Budget
<b>I. Personnel</b> (Salary, job title, FTE) 1. 2. 3.	I. Personnel (Salary, job title, FTE) 1. \$6,241 2. Senior Department Analyst (Step 4) 3. .30 FTE 1.\$4,332 2. Program Specialist I (Step 4) 3. .30 FTE 1. \$4,324 2. Program Manager 3. .17 FTE	Total Salary \$14,897
<b>II. Payroll taxes, benefits, etc.</b>	1. SDA Benefits \$3,305 2. PSI Benefits \$2,444 3. SPM \$347	Total Benefits \$6,096
<b>III. Subcontractor and consultant costs, fees, role and FTE(% time)</b>	Updated needs and prioritization analysis/consultant costs	\$12,500
<b>IV. Other Direct Expenses</b> - Travel*(Learning Collaboratives, etc) - Miscellaneous - Other (Please specify)	Cost of travel for two employees for monthly meetings including and not limited to TA and Community meetings (\$52,629). Also the cost of office supplies and material to maintain operations (\$2,000).	\$4,629
<b>V. Total Quarter Budget</b>	n/a	\$38,122

16.

## Planning Grant Full Year Budget January 3, 2022 - December 31, 2022

Enter the Quarter totals from the previous budget worksheet in each column to get the full year budget for each line item.

	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Full Year
<b>I. Personnel</b> (Salary, job title, FTE)					
1.	\$14,897	\$14,897	\$14,897	\$14,897	\$59,589
2.					
3.					
<b>II. Payroll taxes, benefits, etc.</b>	\$6,096	\$6,096	\$6,096	\$6,096	\$24,382
<b>III. Subcontractor and consultant costs, fees, role and FTE(% time)</b>	\$12,500	\$12,500	\$12,500	\$12,500	\$50,000
<b>IV. Other Direct Expenses</b>	\$2,000	\$4,700	\$4,700	\$4,629	\$16,029
<b>Total Year Request</b>	\$35,493	\$38,193	\$38,193	\$38,122	\$150,000

## 7. Section 6: Questionnaire

17. Is your organization or entity considering applying for a grant from one of the other BHCIP funding rounds?

Yes

18. Is your organization or entity considering applying for a Department of Social Services Community Care Expansion grant (CCE)?

No

19. Are you interested in technical assistance (TA) as part of this grant funding?

Yes

20. In what areas would you be interested in receiving assistance?

We are interested in TA around resources for development of various facilities as well as additional funding resources.

21. My application is complete and I understand that clicking the submit button below this question will close the application form.

Yes

## 8. Thank You!

### New Send Email

Nov 30, 2021 20:27:11 Success: Email Sent to: millerje@mendocinocounty.org

### New Send Email

Nov 30, 2021 20:27:12 Success: Email Sent to: mjolly@ahpnet.com,djepson@ahpnet.com