



MENDOCINO COUNTY
BOARD OF SUPERVISORS AGENDA
CANCELLED MEETING - BUDGET HEARING
June 3, 2026 - 9:00 AM

NOTICE OF CANCELLATION OF CONTINUED BUDGET HEARING

Notice is hereby given that the continued Budget Hearing scheduled for June 3, 2026 at 9AM is canceled. The Mendocino County Board of Supervisors completed all budget hearing business during the hearing conducted on June 2, 2026, and therefore no continuation of the hearing is required. The previously published agenda follows for reference.

Meeting Location(s): 501 Low Gap Road, Room 1070, Ukiah, CA. 95482 (Board Chambers)

Zoom Link: <https://mendocinocounty.zoom.us/j/87935854845>

Zoom Phone Number (if joining via telephone): 1 669 900 9128 ; Zoom Webinar ID: 879 3585 4845

Listed below are some of the Board of Supervisors Public Engagement options. For streaming options and a complete list of ways to interact with agenda items (or more information on any of these listed) please visit: <https://www.mendocinocounty.org/government/board-of-supervisors/public-engagement>

Written Comment

- Submit online via the eComment platform at <https://mendocino.legistar.com/Calendar.aspx>

Verbal Comment

- Speak in person at any physical meeting location when the Chair calls for Public Comment
- Join the Zoom Webinar and use the "raise hand" feature when the Chair calls for Public Comment (if joining via telephone: press *9 to raise your hand, and *6 to unmute yourself when called)
- Leave a voicemail message, up to 3 minutes in length, by calling 707-234-6333

*Note: Voicemail comments are not played back during Open Session, but are immediately available to the full Board of Supervisors upon submittal.

Supervisor Bernie Norvell (Chair, D4), Supervisor Ted Williams (Vice-Chair, D5)
Supervisor Madeline Cline (D1), Supervisor Mo Mulheren (D2), Supervisor John Haschak (D3)

Darcie Antle, Chief Executive Officer/Clerk of the Board | Katharine L. Elliott, Interim County Counsel

OPEN SESSION (PLEDGE OF ALLEGIANCE AND ROLL CALL 9:00 A.M.)

The Mendocino County Board of Supervisors meets concurrently as the Board of Directors of the: In Home Supportive Services Public Authority Governing Board; Mendocino County Air Quality Management District; Mendocino County Public Facilities Corporation; and the Mendocino County Water Agency.

Roll Call

Pledge of Allegiance

PUBLIC EXPRESSION

Members of the public are welcome to address the Board on items not listed on the agenda, but within the jurisdiction of the Board of Supervisors. The Board is prohibited by law from taking action on matters not on the agenda.

Individuals wishing to address the Board under Public Expression are welcome to do so via any method listed on the front page of this agenda or on our Public Engagement page, at: <https://rb.gy/d3p0>

For more information on any of these methods, please call the Mendocino County Clerk of the Board at (707) 463-4441

REGULAR CALENDAR

- R1 Noticed Public Hearing - Discussion and Possible Action Including Approval the Mendocino County Proposed Budget for Fiscal Year (FY) 2026-27, Including All Recommended Actions and Adjustments and Possible Continuation to June 3, 2026, at 9:00 A.M. if Necessary (Sponsors: Executive Office and Auditor-Controller)**

Recommended Action:

Approve the FY 2026-27 Mendocino County Proposed Budget as recommended, accept the Executive Office Budget Report; and direct the Auditor-Controller to prepare the required documents for adoption of the FY 2026-27 Final Budget.

Attachments: [FY2026-27 CEO Proposed Presentation](#)
[FY 26-27 Proposed Budget Report](#)
[Attachment A - FY2026-27 Department Funding Requests](#)
[Attachment B - FY2026-27 Budget Adjustments GF](#)
[Attachment C - FY2026-27 Budget Adjustments non-GF](#)
[Attachment D - FY2026-27 Position Allocation Changes 2.0](#)
[Attachment E - FY2026-27 Microwave Public Safety Radio Communications Department Allocations](#)
[Attachment F - FY2026-27 Fixed Assets & Structural Improvements](#)
[Attachment G - FY2026-27 Proposed Budget Operating Transfers](#)
[Attachment H - FY2026-27 Enterprise Internal Service Fund Department Allocations](#)
[Attachment I - Proposed FY2026-27 CEO Level Sch 1-8, 10-15](#)
[Attachment J - Proposed FY2026-27 CEO Level Sch 9 Budget Unit 0400, 1000-9999](#)
[Exhibit A - FY2026-27 BU 1000 Revenue Forecast](#)
[Exhibit B - 11.04.2025 - Budget Workshop Presentation](#)
[Exhibit C - 02.24.2026 - Budget Workshop Presentation](#)
[Exhibit D - 03.24.2026 - Budget Workshop Presentation](#)
[Exhibit E - 05.05.2026 - Budget Workshop Presentation](#)
[FY2026-27 Bgt Hearing - affidavit 6967101](#)
[06-01-26 Mendocino Roadmap Board Presentation](#)
[06-01-26 Opioid Settlement Fund Budget Presentation](#)

MODIFICATIONS TO AGENDA

Items added to the agenda subsequent to agenda publication, up to 72 hours in advance of the meeting, pursuant to Government Code section 54954.

ADJOURNMENT**Additional Meeting Information for Interested Parties**

For a full list of the latest available options by which to engage with agenda items, please visit <https://www.mendocinocounty.org/government/board-of-supervisors/public-engagement>

All electronically submitted comment is immediately available to Supervisors, staff, and the general public by clicking this meeting's eComment link at <https://mendocino.legistar.com/Calendar.aspx>

LIVE WEB STREAMING OF BOARD MEETINGS is available at <https://mendocino.legistar.com> or visit the Mendocino County YouTube channel. Meetings are also livestreamed from the Mendocino County Facebook page. For technical assistance, please contact the Clerk of the Board at (707) 463-4441. Please reference the departmental website to obtain additional resource information for the Board of Supervisors: www.mendocinocounty.org/bos

The Mendocino County Board of Board of Supervisors complies with the Americans with Disabilities Act (ADA) requirements and upon request, will attempt to reasonably accommodate individuals with disabilities by making meeting material available in appropriate alternative formats (pursuant to Government Code 54953.2). Anyone requiring a reasonable accommodation to participate in a meeting of the Board of Supervisors or Affiliate Meeting Body should contact the Mendocino County Clerk of the Boards Office at (707) 463-4441, not less than 48 hours prior to the meeting.

Thank you for your interest in the proceedings of the Mendocino County Board of Supervisors.