

MENDOCINO COUNTY PRODUCTION



DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 20261 2025-2026 BUDGET

ORG	OBJECT	PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	DEPARTMENT	PERCENT CHANGE
YACA617	822260		AIR POLLUTION PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-822260-				
YACA617	822600		OTHER PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-822600-				
YACA617	822612		BURN PERMIT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-822612-				
YACA617	824100		INTEREST	-5,375.00	-5,375.00	-5,375.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-824100-				
	YACA617 grant intrest			1.00	5,375.00	-5,375.00	
	CORE CAP Grant interest						
YACA617	825397		STATE AIR POLLUTION SUBVEN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-825397-				
YACA617	825490		STATE OTHER	-268,790.30	-268,790.30	-136,000.00	-49.40
	4720-00-000-0472-000-00-YACA	-AB617	-825490-				
	YACA617			1.00	136,000.00	-136,000.00	
	CORE Community Air Protection Grant						
YACA617	827802		OPERATING TRANSFER IN	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-827802-				
YACA617	862190		PUBL & LEGAL NOTICES	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-862190-				
YACA617	862239		SPEC DEPT EXP	70,000.00	.00	14,000.00	-80.00
	4720-00-000-0472-000-00-YACA	-AB617	-862239-				
	YACA617 TRANSFER ADMIN COST TO AQ			1.00	14,000.00	14,000.00	
	CORE GRANT ADMIN COST TO AQ						
YACA617	863113		PYMNTS OTHER GOV AGNC	138,195.00	.00	.00	-100.00
	4720-00-000-0472-000-00-YACA	-AB617	-863113-				
YACA617	865802		OPERATING TRANSFER OUT	.00	.00	.00	.00
	4720-00-000-0472-000-00-YACA	-AB617	-865802-				
	BUDGET CEILING:			-65,970.30	-274,165.30	-65,970.30	93.08
	TOTALS:					-127,375.00	

** END OF REPORT - Generated by Christine Akin **