

2018-2019 APPROVED GENERAL FUND PROJECTS

BU	Acct.	Department	Description	Budgeted 18-19	New Project Requests	Remaining Budget	CI Number	Notes
Unspecified Project Budgets								
1710	864360	CI	Unanticipated Capital Projects	50,000	-	-		Allocations
			Main Jail Sewer Repairs		21,000		CI 922	New Project 7-10-18
			Ft. Bragg JC Generator		80,000		CI 943	New Project 8-21-18
			Jail Mod - 3 Water Heater Replacement		11,000		CI 945	Current Request 9-11-18
1716	864366	CI	County Wide Tree Removal Program	30,000	-	30,000		Allocations
1710	864360	CI	Painting and exterior maintenance - Various locations	50,000	-	10,000		Allocations
			Museum Mold Remediation		40,000		CI 944	Current Request 9-11-18
1710	864360	CI	Roof Repairs - Various locations	100,000	-	100,000		Allocations
1710	864360	CI	ADA Improvements - Various locations actual projects	25,000	-	5,000		Allocations
			Willits JC PD Counter ADA		20,000		CI 900	New Project 8-21-18
1710	864360	CI	HVAC System Upgrades & Replacement	100,000	-	66,000		Allocations
			Huffman's HVAC		9,000		CI 923	New Project 7-10-18
			Jail Kitchen Refrigerator		25,000		CI 924	New Project 7-10-18
New Approved Projects								
1710	864360	CI	Willits Justice Center Elevator Pit Seal & pump	56,000	-	56,000	CI 926	High Priority Project
1710	864360	CI	San Hedrin Power Line Repairs	30,000	-	30,000	CI 927	High Priority Project
1710	864360	CI	Treasurer-Tax Collector Security Enhancements	185,000	-	185,000	CI 928	GF Department Request
1710	864360	CI	UST Monitoring and Wells Ft. Bragg & Willits Yards	100,194	-	100,194	CI 925	State Mandated
1710	864360	CI	Ukiah Veterans Hall Replace Failed HVAC System	80,000	-	80,000	CI 912	Required Project
Carry Forward Projects								
1710	864360	CI	Admin Center Roof Replacement Project Southeast Phase 2 & 3	1,709,518	62,000	1,647,518	CI 780	On hold
1710	864360	CI	Mendocino - Renovate structure as a new DT Substation	268,538	-	91,789	CI 734	80% Complete
1710	864360	CI	Jail Building 2 Exercise Yard Retrofit	24,368	-	2,000	CI 894	Completed
1710	864360	CI	Fire & Life Safety Survey - Probation	30,000	-	30,000	CI 874	Pending
1710	864360	CI	Sheriff's Office HVAC - Correct Deficiencies	46,500	-	46,500	CI 876	Pending
1710	864360	CI	Public Defender Parking Lot Door Upgrade	5,500	-	5,500	CI 879	Pending