

Mendocino Coast Child Abuse Prevention Coordinating Council

aka Advocates Supporting Coast Kids

We seek to prevent child abuse through education, resource referral and collaboration with other groups whose main focus is the well-being of children in our community.

PROPOSED BUDGET FOR MCCAPCC aka ADVOCATES SUPPORTING COAST KIDS FY 2024/2025 & 2025/2026

1. COUNTY will pay CONTRACTOR up to \$7,250 as follows:

ITEM	BUDGETED
a. Child Abuse Prevention Education program in the Fort Bragg, Mendocino, Point Arena and other coastal schools	\$ 1,000
b. Support for implementation for Triple P groups, CRM, or HOPE workshops through family resource centers, Tribal organizations, and other appropriate community agencies or service providers to promote childhood trauma prevention and resiliency	\$ 1,500
c. Outreach materials to inform, educate, and provide resources to children, parents, grandparents, childcare providers, and professionals about childhood trauma	\$1,000
d. Child Abuse Prevention Awareness Month and Dia del Nino education/assistance for coastal families	\$1,500
e. Support for professional development for training and collaboration	\$500
f. Concrete support for underserved children living in precarious situations that could lead to child abuse and neglect	\$1,250
g. Administrative Expenses for website, domain name, postage, etc.	\$500
TOTAL Requested	\$7,250
In Kind Match provided by MCCAPCC Partners <ul style="list-style-type: none"> • Additional staff, committee member and volunteer time • Additional supplies & materials 	\$ 1,000

Please see page 2 for further explanation of our planned deliverables, a. – g., which correspond to our budget items, a. – g.

Mendocino Coast Child Abuse Prevention Coordinating Council

aka Advocates Supporting Coast Kids

We seek to prevent child abuse through education, resource referral and collaboration with other groups whose main focus is the well-being of children in our community.

PROPOSED DELIVERABLES FOR MCCAPCC aka ADVOCATES SUPPORTING COAST KIDS FY 2024/2025 & 2025/2026

In 2024/2025/2026 our coastal chapter intends to continue the work of informing our community about the issue of childhood trauma and resiliency. This is a message that needs to be widely shared, so our focus will be to inform more professionals and community members about the effects of child abuse and neglect and how we can create greater resiliency in our community.

- a. Child Abuse Prevention Education program in the Fort Bragg, Mendocino, Point Arena, and other coastal schools** –Experienced providers will provide information about staying safe for children of all ages. Support will help provide a Prevention Presenter to deliver age appropriate lessons in coastal school districts.
- b. Support for direct implementation for Triple P groups, CRM, HOPE, or other workshops through family resource centers, Tribal organizations, and other appropriate community agencies or service providers to promote childhood trauma prevention and resiliency** – Facilitation fees and other expenses for sessions of Group Triple P, CRM, HOPE, or other workshops in order to promote healthy relationships among family members and build resiliency including those who have suffered from childhood trauma.
- c. Outreach materials to inform, educate, and provide resources to children, parents, caregivers, childcare providers, and professionals about childhood trauma and resilience** – Books, videos, posters, curriculum materials, information for local resources, are examples of the variety of ways we will use this funding.
- d. Child Abuse Prevention Awareness Month and Dia del Nino education/assistance for coastal families** – Education and/or assistance to provide information to families and childcare providers regarding childhood trauma and resiliency.
- e. Professional development for training and collaboration** –Trainings can be provided locally to help childcare and other service providers be better prepared to address the needs of their clients. Support for LatCo Scholarship Fund for Latino youth entering college.
- f. Concrete support for underserved children living in precarious conditions** – Children living at risk of ACES have parents facing many challenges, so extra help will be provided with items such as quarters for laundry and showers, meal vouchers, and gift certificates for groceries.
- g Administrative expenses** for ongoing yearly fees such as website, domain name, postage, etc.