

Fiscal Year 2021-22 1st Quarter Fixed Asset Request  
ATTACHMENT C

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	PR	2560	Probation	864370	Equipment	46,465	Probation vehicle budgeted in FY 2021-22-Funded
1100	SO	2310	Sheriff	864370	Equipment	641,210	The purpose of this request is to obtain approval for the purchase of 17 patrol vehicles as fixed assets previously identified in the request for PG&E funding that was approved and allocated by the Board of Supervisors to the Sheriff's Budget Unit 2310 in Line Item 86-4370. A request for bids was submitted, with Redwood Ford being the lowest bidder. Funded
1100	SO	2310	Sheriff	864370	Equipment	117,407	Camera equipment needed for the 17 new patrol vehicles that were allocated through the PG&E funds in 86-4370
1100	SO	2310	Sheriff	864370	Equipment	92,932	Mobile Data Terminals are part of the equipment needed for the 17 new patrol vehicles that were allocated through the PG&E funds in 86-4370
1100	SO	2310	Sheriff	864370	Equipment	286,110	New radios meet/exceed all County standards, and were allocated through the PG&E funds in 86-4370
1100	IS	1960	Information Services	864370	Equipment	20,000	Communications Equipment-Funded at Budget Adoption
1100	IS	1960	Information Services	864370	Equipment	32,000	replacement of vehicle 10-006-Funded at Budget Adoption
<b>Total of all requested adjustments:</b>						<b>1,236,125</b>	