



**CDBG ATTACHMENT**

<b>ACTIVITY*</b>	<b>CDBG Grant</b>	<b>Program Income</b>
<b>*NOTE:</b> The codes within the parenthesis are the required HUD Activity Matrix Code used to identify each project with a consistent federally assigned code.		
<b>1. Microenterprise Technical Assistance (18C)</b> Operated by WEST Company to provide technical business assistance to qualifying individuals.	\$235,875	\$271,900
<b>2. Microenterprise Technical Assistance Activity Delivery (18CD)</b> Funds for administration of microenterprise technical assistance program.	\$41,625	
<b>3. Direct Homebuyers Assistance (13)</b> Operated by Community Development Commission (CDC) to assist first-time homebuyers with mortgage assistance to purchase homes in the unincorporated area.	\$510,600	
<b>4. Direct Homebuyers Assistance Activity Delivery (13D)</b> Funds for administration of direct homebuyers assistance program.	\$44,400	
<b>5. Planning Study-Mendocino County Housing Condition Survey (20AC)</b> Planning study to determine the condition of housing in the unincorporated area.	\$47,500	\$2,500
<b>6. Planning Study-Removing Barriers to Entry for Local Economic Development (20AE)</b> Planning study to assess barriers to businesses in the unincorporated area.	\$47,500	\$2,500
<b>7. General Administration (21A)</b> Funds for the general administration of all activities including supplemental activities.	\$72,500	
<b>8. Town of Mendocino Ramp Accessibility Improvements (03L)</b> ADA sidewalk and ramp improvements on Main Street of the Town of Mendocino.		\$150,000
<b>9. Homeless Shelter &amp; Community Center Acquisition (01)</b> Operated by Redwood Community Services (RCS) for the acquisition of land for homeless shelter at 1045 South State St. Ukiah, which has been used as an Emergency Winter Shelter by RCS.		\$597,130
<b>10. Homeless Shelter &amp; Community Center Rehabilitation (03C)</b> Rehabilitation of existing structure into a full-time use as homeless community center and winter shelter at 1045 South State Street.		\$444,700
<b>11. Willits Veterans Memorial Hall Accessibility Improvements (03E)</b> ADA accessibility improvements to the Willits Veterans Memorial Hall.		\$128,000
<b>12. Pelican Bluff Coastal Trail Accessibility Improvements (03F)</b> Operated by Mendocino Land Trust (MLT) to construct a .3 mile accessible coastal trail south of Point Arena.		\$20,000
<b>13. Mill Creek Fishing Platform Accessibility Improvements (03L)</b> Reconstruction of ADA accessibility improvements for the Mill Creek fishing platform.		\$30,000
<b>14. Sun House Senior Apartments Public Improvements (03L)</b> Operated by PEP Housing to construct required public improvements (curb, gutter, sidewalk, etc) at the Sun House Senior Housing at 517 S. Main St. Ukiah.		\$300,000
<b>TOTAL FUNDS</b>	<b>\$1,000,000</b>	<b>\$1,946,730</b>