

**COUNTY OF MENDOCINO**  
**ADULT LOCAL CRIMINAL JUSTICE FACILITIES, SB844**  
**THIS IS A DRAFT NOT SUITABLE FOR PUBLICATION**  
**AS BID / RRPC / CONTRACT AWARD**  
**PROJECT COST SUMMARY**

PROJECT:	New Housing and Visitor Center	BEGINNING/CURRENT CCCI:	AS BID
LOCATION:	Ukiah, CA	DATE ESTIMATED:	9/14/2023
DEPARTMENT:	Mendocino County Sheriff's Office	PREPARED BY:	Eric Fadness
DESIGN BY:	Nacht & Lewis	PROJECT I.D.:	0005102
PROJECT MGR:	Steve Dunncliff	START OF CONSTR:	1/26/2024
DELIVERY:	Design/Bid/Build	CONSTR. COMPLETE:	9/15/2025

10022023

**DESCRIPTION**

This project will design and construct a new stand alone building adjacent to the existing county jail located on county owned land. The building will provide a new housing unit with programming and treatment space, and a new public visiting center. The new housing unit will include approximately 60 rated beds; a safety cell; respiratory isolation cell; recreation yards; housing unit control; nursing station; medical exam room; dental exam room; program/group rooms and staff support space. The new public visiting center will include contact and non-contact visiting rooms for families and attorneys. The project will include, but is not limited to; electrical; plumbing; mechanical; heating; ventilation, and air conditioning; security; site improvements; fire protection systems; security fencing and all other necessary appurtenances.

**AS BID SUMMARY**

<b>New Construction</b>	<b>\$35,759,000</b>
<b>Sitework</b>	<b>\$100,000</b>
	<b>BASE BID: <u>\$35,859,000</u></b>
<b>Additive Alternates 1-4 - Did Not Use</b>	<b>\$0</b>
	<b>BASE BID WITH ALTERNATES: <u>\$35,859,000</u></b>
	<b>Contingency: \$1,075,770</b>
	<b>TOTAL AS BID CONSTRUCTION COSTS <u><u>\$36,934,770</u></u></b>

**SUMMARY OF COSTS BY PHASE**  
**MENDOCINO SB 844**  
**AS BID / RRPC / CONTRACT AWARD**  
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PROJECT: New Housing and Visitor Center      BEGINNING/CURRENT CCCI: AS BID  
LOCATION: Ukiah, CA      DATE ESTIMATED: 9/14/2023  
10022023

CONSTRUCTION DURATION:	18 Months		
ESTIMATED CONTRACT:	\$35,859,000	\$35,859,000	1/1
CONSTRUCTION CONTINGENCY:	\$1,075,770	\$1,075,770	1/14
TOTAL:	\$36,934,770	\$36,934,770	

CATEGORY	ACQUISITION STUDY	PRELIMINARY PLANS	WORKING DRAWINGS	CONSTRUCTION	TOTAL	
ARCHITECTURAL & ENGINEERING SERVICES						
A&E Design	\$225,305	\$1,040,805	\$1,091,022	\$946,958	\$3,304,090	
Geotechnical/ Surveying	\$38,375	\$0	\$0	\$0	\$38,375	
Facility Programming and Planning	\$46,740	\$0	\$0	\$0	\$46,740	
Advertising, Printing & Mailing	\$0	\$0	\$3,760	\$0	\$3,760	
Construction Guarantee Inspection	\$0	\$0	\$0	\$0	\$0	
<b>SUBTOTAL A&amp;E SERVICES</b>	<b>\$310,420</b>	<b>\$1,040,805</b>	<b>\$1,094,782</b>	<b>\$946,958</b>	<b>\$3,392,965</b>	3/2

OTHER PROJECT COSTS						
Contract Insp/Materials Testing	\$0	\$0	\$0	\$670,000	\$670,000	2/5
Contract Const. Mgmt.	\$0	\$0	\$216,287	\$1,580,019	\$1,796,306	4/3
Land Value	\$0	\$0	\$0	\$0	\$0	/
Agency Retained Items (FF&E)	\$0	\$0	\$0	\$652,572	\$652,572	2/4
Building Commissioning	\$0	\$0	\$0	\$65,000	\$65,000	2/5
Utility Connections, Permits and Fees	\$0	\$0	\$27,125	\$110,000	\$137,125	2/5
County Plan Check	\$0	\$0	\$18,250	\$29,490	\$47,740	2/5
State Audit	\$0	\$0	\$0	\$13,000	\$13,000	7/9
Real Estate Due Diligence	\$0	\$33,671	\$46,339	\$3,200	\$83,210	6/8
Other Costs - (SFM)	\$0	\$0	\$92,160	\$57,840	\$150,000	6/5
Transition Planning	\$0	\$0	\$0	\$0	\$0	/
County Administration	\$0	\$0	\$0	\$0	\$0	/
CEQA	\$25,112	\$0	\$0	\$0	\$25,112	5/6
Needs Assessment	\$32,000	\$0	\$0	\$0	\$32,000	8/10
<b>SUBTOTAL OTHER PROJ COSTS</b>	<b>\$57,112</b>	<b>\$33,671</b>	<b>\$400,161</b>	<b>\$3,181,121</b>	<b>\$3,672,065</b>	

TOTAL ESTIMATED PROJECT COST	\$367,532	\$1,074,476	\$1,494,943	\$41,062,849	\$43,999,800	
LESS FUNDS AUTHORIZED	\$367,532	\$1,119,476	\$0	\$0	\$1,487,008	
LESS FUNDS ALLOCATED NOT AUTHORIZED	\$0	\$0	\$1,445,908	\$24,540,958	\$25,986,866	
CARRY OVER	\$0	\$0	-\$45,000	\$4,035		
<b>BALANCE OF FUNDS REQUIRED</b>	<b>\$0</b>	<b>-\$45,000</b>	<b>\$4,035</b>	<b>\$16,525,926</b>	<b>\$16,525,926</b>	

**FUNDING DATA & ESTIMATE NOTES  
AS BID / RRPC / CONTRACT AWARD  
MENDOCINO SB 844**

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**THIS PAGE IS BSCC'S RESPONSIBILITY**

FUNDING DATA

<u>Chapter / Item</u>	<u>Phase</u>	<u>Amount</u>	<u>Totals</u>
Funds Authorized			
Local Funding	A	\$367,532	
Local Funding	P	\$1,111,476	
Ch. 34/2016 - SB844	P	\$8,000	
Local Funding	W	\$75,000	
Ch. 34/2016 - SB844	W	\$1,370,908	
Total Funds Authorized			\$2,932,916
Funds Available Not Authorized			
Local Funding	C	\$919,866	
Ch. 34/2016 - SB844	C	\$23,621,092	
Total Funds Allocated Not Authorized			\$ 24,540,958
Total Funds Authorized and Allocated			\$ 27,473,874

ESTIMATE NOTES

1. Estimated costs in this estimate are indexed from the CCI Index as of the date of estimate preparation. The project estimate is then escalated to the scheduled start of construction and then to an assumed construction midpoint in accordance with Budget Letter BL 22-02.