

County of Mendocino

BJA FY 2021 Edward Byrne Memorial Justice Assistance Grant Program

Information Technology Equipment Upgrade

A. Budget

Description	No. of Items	Unit Cost	Total Cost (Rounded)
3 Years Hardware Service	17	\$95.53	\$1,625
8x DVD+/-RW 9.5mm ODD	17	\$31.50	\$536
OptiPlex 7090 Tower with 260W (Platinum), BCC, DAO, Supports up to 8 Core Processors	17	\$4.10	\$70
Dell Optical Mouse - MS116 (Black)	17	\$2.05	\$35
Dell KB216 Wired Keyboard English	17	\$2.87	\$49
AMD RX 640 4GB FH (DP/mDP/mDP)	17	\$100.80	\$1,714
2.5" 500GB 7200RPM SATA Hard Disk Drive	17	\$36.90	\$628
Dell OptiPlex 5060 SFF Intel Core	17	\$196.80	\$3,346
10th Generation Intel® Core™ i7-10700 (8-Core, 16MB Cache, 2.9GHz to 4.8GHz, 65W)	17	\$180.40	\$3,067
Windows 10 Pro English, French, Spanish	17	\$73.80	\$1,255
16GB ,1x16GB, DDR4 non ECC memory	17	\$131.20	\$2,231
3% NIBRS Set Aside is \$485.68			
\$28.11 Towards 3 Years Hardware Services	1	\$28.11	*Included in Cost of 3 Years Hardware Service
\$456.57 Towards Staffing Costs	1	\$456.57	\$457
Tax and Freight	1	\$1,142.29	\$1,143
Total			\$16,156

B. Budget Narrative

The County of Mendocino has been allocated \$16,156 under the FY 2021 Edward Byrne Memorial Justice Assistance Grant Program. These funds will be used for the acquisition of otherwise unfunded computer replacement and upgrades.

It is our intention to fully utilize our funding on direct program expenditures, thereby absorbing the administrative cost of the program. At the 10% rate authorized for the administrative costs, this represents an in-kind match of \$1,615.60.

Three percent is set aside for NIBRS (\$456.57). \$28.11 of the three percent set-aside will go towards paying for the 3 years hardware service. The remaining \$456.57 will go towards staffing costs directly support NIBRS implementation. Sheriff's Office Records Unit staff will use extra help part time staff to work to prepare the update by entering local crime stats into the DOJ/FBI database.

The County of Mendocino has researched several suppliers and compared pricing of the software and equipment that are needed to fulfill the mission of the projects, the pricing above reflects the quote that gives the best price on the desired software and equipment for the projects. The cost of this project will be contained within the 2021/22 Fiscal Year.