

Measure P - Quarterly Sales Tax Allocations - (0.25%)

Quarter	YEAR
4	FY 22/2023

Mendocino County, 2022 Measure P + BOS Resolution # 22-159 (90% Fire/EMS, 10% Prevention, Sunsets in 2033)

Quarterly Tax Revenues (enter):	\$ 1,240,888.14	per Tim Hallman 9/5/23 email
Fire Agencies 90% (calc):	1,116,799.33	
MC Fire Safe Council 10% (calc):	124,088.81	
Agency Numbers:	22	(includes 2 cities in JPA's)
Total Basic Allocation (calc) & % :	446,720	40%
Basic \$ per agency (calc):	20,305	

County Population (2020 Census):	91,601
Total Population Allocation (calc):	670,080 60%
per capita amount \$ (calc):	7.32

District/Agency Name	JPA	Basic	JPA's	Population	% Tot Pop	JPA's	Population Dis	JPA's	combined allocations	% total
1 Albion-Little River FPD		20,305		1,447	1.58%		10,586		30,891.29	2.77%
2 Anderson Valley CSD		20,305		3,189	3.48%		23,331		43,636.89	3.91%
3 Brooktrails Township CSD		20,305		3,483	3.80%		25,476		45,781.44	4.10%
4 Comptche CSD		20,305		521	0.57%		3,810		24,115.43	2.16%
5 Covelo FPD		20,305		2,750	3.00%		20,115		40,420.08	3.62%
6 Elk CSD		20,305		390	0.43%		2,852		23,157.24	2.07%
7 Fort Bragg City FD	Fort Bragg	20,305		7,537	8.23%		55,135			
8 Fort Bragg Rural FPD	Fire Authority	20,305	40,611	7,770	8.48%	16.71%	56,838	111,973	152,583.60	13.66%
9 Hopland FPD		20,305		1,965	2.14%		14,373		34,678.47	3.11%
10 Leggett Valley FPD		20,305		461	0.50%		3,369		23,674.36	2.12%
11 Little Lake FPD		20,305		9,156	10.00%		66,975		87,280.70	7.82%
12 Long Valley FPD		20,305		2,574	2.81%		18,829		39,134.87	3.50%
13 Mendocino FPD		20,305		2,848	3.11%		20,837		41,142.52	3.68%
14 Piercy FPD		20,305		131	0.14%		958		21,263.72	1.90%
15 Potter Valley CSD		20,305		1,981	2.16%		14,495		34,800.14	3.12%
16 Redwood Coast FPD		20,305		1,788	1.95%		13,080		33,385.66	2.99%
17 Redwood Valley-Calpella FD		20,305		7,107	7.76%		51,986		72,291.69	6.47%
18 South Coast FPD		20,305		1,777	1.94%		12,997		33,301.99	2.98%
19 Ukiah City FD	Ukiah Valley Fire	20,305		16,499	18.01%		120,695			
20 Ukiah Valley FPD	Authority	20,305	40,611	17,743	19.37%	37.38%	129,791	250,486	291,096.94	26.07%
21 Westport VFC		20,305		278	0.30%		2,030		22,335.91	2.00%
22 Whale Gulch VFC		20,305		208	0.23%		1,521		21,826.39	1.95%
Totals:		\$ 446,720		91,601	100%	54%	\$ 670,080		\$ 1,116,799.33	100%

zeroing adjustment for rounding (+/-) to be manually included in WGVC combined allocation formula: (0.00)