



TOMÁS J. ARAGÓN, M.D., Dr.P.H.
Director and State Public Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

February 23, 2023

Dr. Andy Coren, Health Officer
County of Mendocino
1120 South Dora Street
Ukiah, CA 95482

Anne Molgard, Health Director
County of Mendocino
1120 S. Dora Street
Ukiah, CA 95482

Re: California Strengthening Public Health Initiative LHJ Allocation Letter
Award Number: CASPHI0022

County of Mendocino

Dear Dr. Andy Coren, Anne Molgard:

On December 4, 2022, CDPH received a Notice of Award (NOA) from CDC for the California Strengthening Public Health Initiative (CASPHI). Please refer to the CDPH CASPHI Funding Memo dated 2/14/23 for a broader description of that award to California. CDPH is allocating funds to participating local health jurisdictions and this letter specifies your LHJ's specific allocation amount below and the LHJ Allocation Table (Attachment 1 CASPHI Allocation Table - Final). This allocation is for a full five years.

Your allocation of the CASPHI funds is below:

Annual Award Amount	\$130,530.00
Full Award Amount (five years)	\$652,649.00

This letter provides submission requirements for the period of **December 1, 2022 to November 30, 2027**.

Funding:

- Any local health jurisdiction that did not apply for direct CDC funding will be included in CDPH's allocation process. CDPH collaborated with the County Health Executives Association of California (CHEAC), the California Conference of Local Health Officers (CCLHO), and other stakeholders to finalize funding formulas for this allocation.

The methodology for allocating these funds as set by statute are as follows:



- a. The funding base of \$495,000 has been set in order to cover a 1.0 FTE Equity Staff position for approximately 3.3 years at \$150,000 [with the first two years of equity staffing previously funded as part of the California Equitable Recovery Initiative (CERI), Future of Public Health (FoPH) or other funds]. Additional funding through the formula-based allocation is available to support additional workforce development activities including training, recruitment, and incentives.

NOTE: If LHJ has funding allocated for up to five years of 1.0 FTE Equity Staffing under other funding sources, the base allocation of \$150,000 can be utilized for other Workforce Development Activities.

- b. The formula-based allocation is designed to emphasize a focus on equity based on several factors. The formula-based allocation is using three weighted inputs:

Total Funding Base Allocation (Weight)	Percentage
Population	30%
Race/Ethnicity	35%
Poverty	35%

- c. These inputs are calculated using hybrid weighting that incorporates the proportion of the total statewide population (at 30%) and the percentage of the total LHJ population (at 70%) for which these inputs apply.
- d. In addition to the direct allocation of funds to the 50 participating LHJs, CDPH's State Operations will also utilize the following funds to support all 61 local health jurisdictions with the following activities:
- a. Hire a vendor to conduct a Local Public Health Workforce Assessment:
\$2,000,000
- i. Potential areas of focus for this assessment will include a compensation study comparing salary rates across local public health agencies as well as private sector and health care rates for similar positions, identifying recommended staffing levels for foundational capabilities as well as expanded multisector functions of public health, and workforce diversity.
- b. Support Public Health Capacity Building: \$1,010,404

- i. Targeted local assistance contract funding for equity-focused community-based organizations to provide capacity building support to local health jurisdictions.
- c. Community Health Assessment and Improvement Plan Support: \$1,080,000
 - i. Four years of funding (yrs. 2-5) of statewide and targeted training and technical assistance activities to support LHJs working to develop or update CHA/CHIPs.
- e. Allocations to Local Health Jurisdictions are included in Attachment 1: CASPHI Allocation Table: Final.

Funding Requirements:

Non-Supplantation

- a. The funds allocated to each Local Health Jurisdiction may only be used to supplement, rather than supplant, existing levels of services provided by the Local Health Jurisdiction.
- b. Each Local Health Jurisdiction receiving funds shall annually certify to the department that its portion of this funding shall be used to supplement and not supplant all other specific local city, county, or city and county funds including, but not limited to, 1991 health local realignment and city, county, or city and county general fund resources utilized for Local Health Jurisdiction purposes and excluding federal funds in this determination. Please submit Attachment 5 by April 7, 2023. See Attachment 5 Certification Form.

Required Staffing:

- a. As a condition of receiving this funding, all recipients are required to have a minimum of 1.0 FTE of staff capacity with roles and responsibilities dedicated to advancing health equity and/or eliminating health disparities.
 - a. At the discretion of the LHJ, the 1.0 FTE equity staffing threshold may be spread over multiple positions, with a minimum of 0.5 fully dedicated FTE and the remaining 0.5 FTE spread across additional positions.
 - b. LHJs may also demonstrate that they already have a 1.0 FTE dedicated role for this purpose through other funding sources.
- b. A wide range of staff roles can fulfill this requirement, including leadership roles, policy, program, data and community engagement functions. An equity focus includes understanding and addressing health disparities affecting disproportionately impacted populations that are higher risk and underserved, including racial and ethnic groups, rural populations, those experiencing socioeconomic disparities and other underserved communities. Activities related to improving policies, systems and environments to more effectively serve communities

and address structural and social determinants of health would also address this requirement. (Additional details and examples will be incorporated in the Funding Reference Guide.) LHJs will determine the focus and position title based on local needs.

- c. The funding base of \$495,000 has been set in order to cover a 1.0 FTE Equity Staff position for approximately 3.3 years at \$150,000 [with the first two years of equity staffing previously funded as part of the California Equitable Recovery Initiative (CERI), Future of Public Health (FoPH) or other funds]. Additional funding through the formula-based allocation is available to support additional workforce development activities including training, recruitment, and incentives (additional details below).
- d. Per CDC, all work under this funding initiative should be grounded in three key principles:
 - a. The need for data and evidence to drive planning and implementation
 - b. The critical role that partnerships will play in success, and
 - c. The imperative to direct these resources in a way that supports health equity

CDC Funding Restrictions:

- a. Recipients may not use funds for research.
- b. Recipients may not use funds for clinical care except as allowed by law.
- c. Generally, recipients may not use funds to purchase furniture or equipment.
- d. Other than for normal and recognized executive-legislative relationships, no funds may be used for:
 - a. Publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
 - b. The salary or expenses of any contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive Order proposed or pending before any legislative body

Recipients may use funds only for reasonable program purposes, including personnel, travel, supplies, and services.

See CDC's [Funding Restrictions and Limitations](#) for additional guidance and [additional guidance on lobbying](#) for recipients.

Submission Requirements:

- a. Complete and submit the Acknowledgement Letter on page 8 of this document by March 3, 2023 and submit to CDPH at: CASPHILocalFunding@cdph.ca.gov.
- b. Complete and submit verification of information in the CDPH Form 9083 to CASPHILocalFunding@cdph.ca.gov (these documents will be emailed out in a separate email with its own timeline).
- c. Complete and submit a Workplan and Spend Plan by April 7, 2023, and submit to CDPH at: CASPHILocalFunding@cdph.ca.gov. See Attachment 2 CASPHI Work Plan and Reporting and Attachment 3 CASPHI Spend Plan. Your Agency should consider the following when developing your Workplan and Spend Plan:
 - a. Below is a list of sample activities that could be completed utilizing these CASPHI funds:
 - i. Recruit and hire new public health staff. For example, this could include expanding recruitment efforts, creating new positions, improving hiring incentives, and creating new hiring mechanisms.
 - ii. Retain public health staff. For example, this could include strengthening retention incentives, creating promotional opportunities, and transitioning staff to other hiring mechanisms.
 - iii. Support and sustain the public health workforce. For example, this could include strengthening workplace well-being programs and expanding engagement with the workforce to address their mental, emotional, and physical well-being.
 - iv. Train new and existing public health staff. For example, this could include improving the quality and scope of training and professional development opportunities for all staff.
 - v. Strengthen workforce planning, systems, processes, and policies. For example, this could include maintaining and upgrading human resource systems, identifying ways to better collect and use workforce data, and identifying policies that could facilitate more efficient and effective workforce development and management.

Reporting Requirements:

- a. CDC requires semi-annual progress reporting from all recipients and subrecipients (including CA LHJs). The report requires a hiring update in addition to progress on all proposed activities in workplans and spend plans.

- b. The initial progress report is tentatively projected to be due from CDPH to CDC by the end of May 2023. Based upon this due date, please provide the first report by **May 26, 2023**. **Note**, the dates in the below table may be adjusted based on CDC submission requirements. We will notify you as soon as we know of any adjustments to the below dates.
- c. As a recipient of the California Strengthening Public Health Initiative funding, the following reporting documents will be required:
- a. Submit semi-annual progress reports on objective progress to CDPH following the schedule below. Provide status of timelines, goals, and objectives outlined in your workplan. **Note**, if your workplan is under review by CDPH and has not been approved by the progress report due date, you are still required to submit your progress report to CDPH. See Attachment 2 CASPHI Work Plan and Reporting.

Year/Quarter	Reporting Period	Due Date
Year 1/Report 1	December 1, 2022 – April 30, 2023	May 26, 2023
Year 1/Report 2	May 1, 2023 – October 31, 2023	November 21, 2023
Year 2/Report 1	November 1, 2023 – April 30, 2024	May 24, 2024
Year 2/Report 2	May 1, 2024 – October 31, 2024	November 26, 2024
Year 3/Report 1	November 1, 2024 – April 30, 2025	May 30, 2025
Year 3/Report 2	May 1, 2025 – October 31, 2025	November 25, 2025
Year 4/Report 1	November 1, 2025 – April 30, 2026	May 29, 2026
Year 4/Report 2	May 1, 2026 – October 31, 2026	November 24, 2026
Year 5/Report 1	November 1, 2026 – April 30, 2027	May 28, 2027
Year 5/Report 2	May 1, 2027 – November 30, 2027	December 17, 2027

- b. Submit semi-annual expenditure and hiring reports to CDPH following the schedule below. Expenditure and hiring reporting should be completed within your Spend Plan. **Note**, if your spend plan is under review by CDPH and has not been approved by the reporting due date, you are still required to submit your expenditure report to CDPH. See Attachment 3 CASPHI Spend Plan.

Year/Quarter	Reporting Period	Due Date
Year 1/Report 1	December 1, 2022 – April 30, 2023	May 26, 2023
Year 1/Report 2	May 1, 2023 – October 31, 2023	November 24, 2023
Year 2/Report 1	November 1, 2023 – April 30, 2024	May 24, 2024
Year 2/Report 2	May 1, 2024 – October 31, 2024	November 26, 2024
Year 3/Report 1	November 1, 2024 – April 30, 2025	May 30, 2025
Year 3/Report 2	May 1, 2025 – October 31, 2025	November 25, 2025
Year 4/Report 1	November 1, 2025 – April 30, 2026	May 29, 2026
Year 4/Report 2	May 1, 2026 – October 31, 2026	November 24, 2026
Year 5/Report 1	November 1, 2026 – April 30, 2027	May 28, 2027

Year 5/Report 2	May 1, 2027 – November 30, 2027	December 17, 2027
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- c. A CDPH representative will issue reminders as these dates get closer.
- d. CDPH will provide a template to use to facilitate the reporting of these data metrics.

Reimbursement/Invoicing:

CDPH will reimburse your Agency upon receipt of invoice. In order to receive your reimbursements, please complete and submit your invoice(s) to:
CASPHILocalFunding@cdph.ca.gov. See Attachment 4 Invoice.

- a. First Payment: CDPH will issue a warrant (check) to your Agency for 25% of your total allocation, this will be issued as an advance payment.
- b. Future payments will be based on reimbursement of expenditures once the 25% advance payment has been fully expended. In order to receive future payments, your Agency must complete and submit reporting documentation within Attachment 2 CASPHI Work Plan and Reporting and Attachment 3 CASPHI Spend Plan following the due dates above within Reporting Requirements.
- c. Your Agency must maintain supporting documentation for any expenditures invoiced to CDPH against this source of funding. Documentation should be readily available in the event of an audit or upon request from CDPH. Documentation should be maintained onsite for five years.

Thank you for the time your Agency has invested to strengthen our State's public health infrastructure throughout our diverse communities. CDPH is hosting a webinar on **March 20, 2023 from 4:00 PM – 5:00 PM** to go over the requirements and activities of this funding. A meeting notice will be sent through the CCLHO and CHEAC distribution lists . If you have any questions or need further clarification, please reach out to CASPHILocalFunding@cdph.ca.gov.

Sincerely,



Susan Fanelli
 Chief Deputy Director
 California Department of Public Health

Acknowledgement of Allocation Letter

Instructions: Please check one statement below, sign, and return to
CASPHILocalFunding@cdph.ca.gov

☒ **County of Mendocino** acknowledges receipt of this Allocation letter and accepts the funds to be used as outlined under the Submission Requirements section. **County of Mendocino** understands that these funds cannot be delegated to another Agency.
☐ **County of Mendocino** acknowledges receipt of this Allocation letter and does not accept the funds. **County of Mendocino** understands that CDPH will redistribute these funds.

Name of Local Health Jurisdiction designated signee(s): Darcie Antle

Title/Role: CEO

Signature of Local Health Jurisdiction designee(s): Darcie Antle

Date: 3/7/23

Attachments

Attachment 1: CASPHI Allocation Table - Final
Attachment 2: CASPHI Work Plan and Reporting
Attachment 3: CASPHI Spend Plan
Attachment 4: Invoice
Attachment 5: Certification Form

Submit**GOVERNMENT AGENCY TAXPAYER ID FORM**

The principal purpose of the information provided is to establish the unique identification of the government entity.

Instructions: You may submit one form for the principal government agency and all subsidiaries sharing the same TIN. Subsidiaries with a different TIN must submit a separate form. Fields bordered in red are required. Please print the form to sign prior to submittal. You may email the form to: GovSuppliers@cdph.ca.gov or fax it to (916) 650-0100, or mail it to the address above.

Principal
Government
Agency Name

County of Mendocino

Remit-To
Address (Street
or PO Box)

501 Low Gap Road Room 1010

City:

Ukiah

State: CA

Zip Code+4: 95482

Government
Type:☐ City☒ County☐ Special District☐ Federal☐ Other (Specify)Federal
Employer
Identification
Number
(FEIN)

94-6000520

List other subsidiary Departments, Divisions or Units under your principal agency's jurisdiction who share the same FEIN and receives payment from the State of California.

FI\$Cal ID#
(if known)Dept/Division/Unit
NameCounty of Mendocino
Public HealthComplete
Address1120 South Dora St, Ukiah
CA 95482FI\$Cal ID#
(if known)Dept/Division/Unit
NameCounty of Mendocino
Behavioral HealthComplete
Address1120 South Dora St, Ukiah
CA 95482FI\$Cal ID#
(if known)Dept/Division/Unit
Name

County of Mendocino

Complete
Address501 Low Gap Road Room
1010, Ukiah CA 95482FI\$Cal ID#
(if known)Dept/Division/Unit
NameComplete
Address

Contact Person

Sara Pierce

Title

Deputy CEO

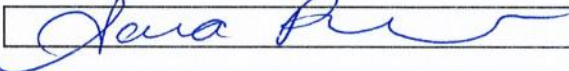
Phone number

707-463-4441

E-mail address

pierces@mendocinocounty.org

Signature



Date

03.30.23



TOMÁS J. ARAGÓN, MD, DrPH
Director and State Public Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

**CALIFORNIA STRENGTHENING PUBLIC HEALTH
INITIATIVE FUNDING CERTIFICATION**

The undersigned hereby affirms that they have read and agree with the funding requirements specified in the California Strengthening Public Health Initiative Agreement. The undersigned certifies:

1. That the funding provided under this agreement shall be used to supplement and not supplant all other specific local county funds.

Designee authorized to commit the Local Health Jurisdiction to this Agreement

Sara Pierce

Deputy CEO

Name (Print)

Title

4/4/23

Signature

Date

County of Mendocino

Local Health Jurisdiction Name

CASPHI002

Agreement Number



IN WITNESS WHEREOF

DEPARTMENT FISCAL REVIEW:

By: [Signature]
DEPARTMENT HEAD

Date: 05/09/2023

Budgeted: No
Budget Unit: TBD
Line Item: TBD
Org/Object Code:
Grant: Yes
Grant No.: Allocation Award No. CASPHI0022

COUNTY OF MENDOCINO

By: [Signature]
GLENN MCGOURTY, Chair
BOARD OF SUPERVISORS

Date: 06/06/2023

ATTEST:

DARCIE ANTLE, Clerk of said Board

By: [Signature]
Deputy 06/06/2023

I hereby certify that according to the provisions of Government Code section 25103, delivery of this document has been made.

DARCIE ANTLE, Clerk of said Board

By: [Signature]
Deputy 06/06/2023

INSURANCE REVIEW:

By: [Signature]
Risk Management

Date: 05/09/2023

CONTRACTOR/COMPANY NAME

By: _____
SIGNATURE

Date: _____

NAME AND ADDRESS OF CONTRACTOR:

California Department of Public Health
CDPH Director's Office
P.O. Box 997377
Sacramento, CA 95899-7377

By signing above, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement

COUNTY COUNSEL REVIEW:

APPROVED AS TO FORM:

CHRISTIAN M. CURTIS,
County Counsel

By: [Signature]
Deputy

Date: 05/09/2023

EXECUTIVE OFFICE/FISCAL REVIEW:

By: [Signature]
Deputy CEO or Designee

Date: 05/09/2023

Signatory Authority: \$0-25,000 Department; \$25,001- 50,000 Purchasing Agent; \$50,001+ Board of Supervisors
Exception to Bid Process Required/Completed ☐ 'N/A'
Mendocino County Business License: Valid ☐
Exempt Pursuant to MCC Section: State entity

Total Funds
Base
pop weight
r/e weight
poverty weight
intracounty weight
states share weight

FoPH
Allocation
Annual,
ongoing

CDC Public
Health
Infrastructure
Grant

LHJ 5Y Alloc	Annual
DRAFT	
\$36,800,000	
\$495,000	
30.0%	
35.0%	
35.0%	
70.0%	
30.0%	

This allocation table is
being provided to
support LHJ planning.

Formal allocation
letters will be issued to
each LHJ.

Alameda	\$6,537,374	N		
Alpine	\$354,669	Y	\$583,128	\$116,626
Amador	\$487,482	Y	\$585,345	\$117,069
Berkeley	\$912,213	Y	\$650,928	\$130,186
Butte	\$1,224,383	Y	\$702,246	\$140,449
Calaveras	\$515,889	Y	\$579,902	\$115,980
Colusa	\$459,468	Y	\$671,895	\$134,379
Contra Costa	\$4,844,667	Y	\$1,099,733	\$219,947
Del Norte	\$474,087	Y	\$620,391	\$124,078
El Dorado	\$1,015,644	Y	\$629,130	\$125,826
Fresno	\$6,126,172	Y	\$1,275,543	\$255,109
Glenn	\$482,368	Y	\$655,654	\$131,131
Humboldt	\$938,349	Y	\$656,121	\$131,224
Imperial	\$1,568,105	Y	\$863,102	\$172,620
Inyo	\$423,621	Y	\$586,197	\$117,239
Kern	\$5,381,815	Y	\$1,214,654	\$242,931
Kings	\$1,175,830	Y	\$764,714	\$152,943
Lake	\$641,433	Y	\$639,437	\$127,887
Lassen	\$481,278	Y	\$613,373	\$122,675
Long Beach	\$2,807,624	N		
Los Angeles	\$47,328,331	N		
Madera	\$1,217,976	Y	\$774,736	\$154,947
Marin	\$1,241,952	Y	\$662,487	\$132,497
Mariposa	\$421,598	Y	\$583,092	\$116,618
Mendocino	\$723,894	Y	\$652,649	\$130,530
Merced	\$1,882,112	Y	\$857,180	\$171,436
Modoc	\$394,124	Y	\$600,891	\$120,178
Mono	\$403,629	Y	\$600,701	\$120,140
Monterey	\$2,563,477	Y	\$909,993	\$181,999
Napa	\$896,612	Y	\$659,137	\$131,827
Nevada	\$690,079	Y	\$599,133	\$119,827
Orange	\$13,351,733	N		
Pasadena	\$1,033,025	N		
Placer	\$1,661,462	Y	\$702,722	\$140,544
Plumas	\$420,397	Y	\$567,056	\$113,411
Riverside	\$11,782,061	N		
Sacramento	\$7,072,450	N		
San Benito	\$647,267	Y	\$675,929	\$135,186
San Bernardino	\$11,284,416	N		
San Diego	\$14,356,108	N		
San Francisco	\$3,639,888	N		
San Joaquin	\$4,031,505	Y	\$1,044,258	\$208,852
San Luis Obispo	\$1,459,610	Y	\$705,237	\$141,047
San Mateo	\$3,141,653	Y	\$895,310	\$179,062
Santa Barbara	\$2,433,999	Y	\$866,749	\$173,350
Santa Clara	\$7,296,326	N		
Santa Cruz	\$1,475,452	Y	\$741,903	\$148,381
Shasta	\$1,031,180	Y	\$653,729	\$130,746
Sierra	\$362,059	Y	\$574,667	\$114,933
Siskiyou	\$538,801	Y	\$609,957	\$121,991
Solano	\$2,186,187	Y	\$815,435	\$163,087

Sonoma	\$2,174,091	y	\$798,378	\$159,676
Stanislaus	\$2,975,808	y	\$940,385	\$188,077
Sutter	\$787,927	y	\$669,116	\$133,823
Tehama	\$642,801	y	\$660,258	\$132,052
Trinity	\$405,254	y	\$595,221	\$119,044
Tulare	\$3,085,604	Y	\$1,001,705	\$200,341
Tuolumne	\$543,960	y	\$590,734	\$118,147
Ventura	\$3,857,269	y	\$1,015,997	\$203,199
Yolo	\$1,397,659	Y	\$733,179	\$146,636
Yuba	\$707,793	y	\$650,584	\$130,117
Total (and N funded)		50	\$36,800,000	\$7,360,000

Highest Award	\$1,275,543
Lowest Award	\$567,056
# LHJ > \$1M (5Y)	6
Minimum Fund Level:	\$567,000
# LHJ above min. fund level (5Y)	50
% above	100%

Minimum Fund Level Calculation			
Per FTE Cost	\$	150,000	
% FTE Required		1.00	
Years		3.3	
Base Level to cover Equity Staffing	\$	495,000	
Formula based allocation (min)		13%	
Other Workforce Dev Activities of total award	\$	72,000	
Minimum target fund level per LHJ (staffing and additional activities)	\$	567,000	

total funding	\$	36,800,000
base	\$	495,000
pop		30.0%
r/e		35.0%
poverty		35.0%
% "new"		70.0%
% "current"		30.0%
n counties	\$	50
amt alloc via for	\$	12,050,000

Include	LHJ	pop	r/e pop*	poor pop	pop weight	r/e weight	poor weight	total weight	r/e %	r/e weight	r/e comb w	poor %	poor weight	p comb w	total weight	formula-based sup alloc	lhj total alloc (5Y)
N	Alameda	1,557,065	555,405	238,626					35.7%			15.3%					
Y	Alpine	1,133	93	335	0.01%	0.00%	0.01%	0.01%	8.2%	0.0051	0.0035	29.6%	0.025	0.0173	0.0073	\$88,128	\$583,128
Y	Amador	37,986	6,438	6,811	0.30%	0.12%	0.23%	0.22%	16.9%	0.0104	0.0077	17.9%	0.015	0.0112	0.0075	\$90,345	\$585,345
Y	Berkeley	121,269	43,256	18,584	0.97%	0.82%	0.63%	0.80%	35.7%	0.0220	0.0178	15.3%	0.013	0.0108	0.0129	\$155,928	\$650,928
Y	Butte	226,910	40,276	65,884	1.81%	0.77%	2.25%	1.60%	17.7%	0.0109	0.0099	29.0%	0.024	0.0237	0.0172	\$207,246	\$702,246
Y	Calaveras	44,153	5,573	7,979	0.35%	0.11%	0.27%	0.24%	12.6%	0.0078	0.0058	18.1%	0.015	0.0114	0.0070	\$84,902	\$579,902
Y	Colusa	22,786	13,413	5,354	0.18%	0.26%	0.18%	0.21%	58.9%	0.0362	0.0261	23.5%	0.020	0.0142	0.0147	\$176,895	\$671,895
Y	Contra Costa	1,159,507	406,117	169,242	9.25%	7.73%	5.78%	7.50%	35.0%	0.0216	0.0383	14.6%	0.012	0.0259	0.0502	\$604,733	\$1,099,733
Y	Del Norte	26,840	5,938	7,922	0.21%	0.11%	0.27%	0.20%	22.1%	0.0136	0.0099	29.5%	0.025	0.0180	0.0104	\$125,391	\$620,391
Y	El Dorado	189,089	27,947	26,564	1.51%	0.53%	0.91%	0.96%	14.8%	0.0091	0.0080	14.0%	0.012	0.0109	0.0111	\$134,130	\$629,130
Y	Fresno	1,021,649	591,218	354,444	8.15%	11.25%	12.10%	10.62%	57.9%	0.0356	0.0587	34.7%	0.029	0.0565	0.0648	\$780,543	\$1,275,543
Y	Glenn	29,185	12,101	8,349	0.23%	0.23%	0.29%	0.25%	41.5%	0.0255	0.0186	28.6%	0.024	0.0175	0.0133	\$160,654	\$655,654
Y	Humboldt	134,214	17,193	41,956	1.07%	0.33%	1.43%	0.94%	12.8%	0.0079	0.0065	31.3%	0.026	0.0225	0.0134	\$161,121	\$656,121
Y	Imperial	191,619	162,092	69,991	1.53%	3.09%	2.39%	2.37%	84.6%	0.0521	0.0457	36.5%	0.030	0.0285	0.0305	\$368,102	\$863,102
Y	Inyo	18,172	4,097	3,150	0.14%	0.08%	0.11%	0.11%	22.5%	0.0139	0.0100	17.3%	0.014	0.0104	0.0076	\$91,197	\$586,197
Y	Kern	920,651	530,987	316,863	7.34%	10.11%	10.82%	9.53%	57.7%	0.0355	0.0552	34.4%	0.029	0.0525	0.0597	\$719,654	\$1,214,654
Y	Kings	155,100	92,936	46,443	1.24%	1.77%	1.59%	1.55%	59.9%	0.0369	0.0311	29.9%	0.025	0.0222	0.0224	\$269,714	\$764,714
Y	Lake	64,174	14,145	19,339	0.51%	0.27%	0.66%	0.48%	22.0%	0.0136	0.0103	30.1%	0.025	0.0196	0.0120	\$144,437	\$639,437
Y	Lassen	29,965	7,901	6,934	0.24%	0.15%	0.24%	0.21%	26.4%	0.0162	0.0118	23.1%	0.019	0.0142	0.0098	\$118,373	\$613,373
N	Long Beach	459,757	267,150	115,112					58.1%			25.0%					
N	Los Angeles	9,877,661	5,739,597	2,473,127					58.1%			25.0%					
Y	Madera	161,121	98,413	50,329	1.28%	1.87%	1.72%	1.64%	61.1%	0.0376	0.0319	31.2%	0.026	0.0234	0.0232	\$279,736	\$774,736
Y	Marin	258,165	51,999	31,728	2.06%	0.99%	1.08%	1.34%	20.1%	0.0124	0.0117	12.3%	0.010	0.0104	0.0139	\$167,487	\$662,487
Y	Mariposa	17,571	1,992	4,293	0.14%	0.04%	0.15%	0.11%	11.3%	0.0070	0.0050	24.4%	0.020	0.0147	0.0073	\$88,092	\$583,092
Y	Mendocino	88,297	22,948	24,688	0.70%	0.44%	0.84%	0.66%	26.0%	0.0160	0.0125	28.0%	0.023	0.0188	0.0131	\$157,649	\$652,649
Y	Merced	285,801	174,820	97,873	2.28%	3.33%	3.34%	3.02%	61.2%	0.0377	0.0363	34.2%	0.029	0.0300	0.0301	\$362,180	\$857,180
Y	Modoc	9,384	1,556	2,728	0.07%	0.03%	0.09%	0.07%	16.6%	0.0102	0.0072	29.1%	0.024	0.0172	0.0088	\$105,891	\$600,891
Y	Mono	13,838	4,056	2,607	0.11%	0.08%	0.09%	0.09%	29.3%	0.0180	0.0129	18.8%	0.016	0.0113	0.0088	\$105,701	\$600,701
Y	Monterey	445,181	276,409	108,927	3.55%	5.26%	3.72%	4.21%	62.1%	0.0382	0.0425	24.5%	0.020	0.0254	0.0344	\$414,993	\$909,993
Y	Napa	139,369	52,374	19,594	1.11%	1.00%	0.67%	0.92%	37.6%	0.0231	0.0192	14.1%	0.012	0.0102	0.0136	\$164,137	\$659,137
Y	Nevada	98,017	10,347	18,428	0.78%	0.20%	0.63%	0.52%	10.6%	0.0065	0.0051	18.8%	0.016	0.0129	0.0086	\$104,133	\$599,133
N	Orange	3,209,272	1,204,898	574,786					37.5%			17.9%					
N	Pasadena	139,029	80,785	34,809					58.1%			25.0%					
Y	Placer	396,376	60,400	48,661	3.16%	1.15%	1.66%	1.93%	15.2%	0.0094	0.0100	12.3%	0.010	0.0121	0.0172	\$207,722	\$702,722
Y	Plumas	19,124	1,974	3,559	0.15%	0.04%	0.12%	0.10%	10.3%	0.0064	0.0046	18.6%	0.016	0.0112	0.0060	\$72,056	\$567,056
N	Riverside	2,477,971	1,332,246	575,443					53.8%			23.2%					
N	Sacramento	1,558,537	532,204	372,381					34.1%			23.9%					
Y	San Benito	61,719	36,045	10,936	0.49%	0.69%	0.37%	0.52%	58.4%	0.0360	0.0272	17.7%	0.015	0.0115	0.0150	\$180,929	\$675,929
N	San Bernardino	2,200,340	1,325,097	582,970					60.2%			26.5%					
N	San Diego	3,343,827	1,325,410	652,360					39.6%			19.5%					
N	San Francisco	892,429	185,476	143,729					20.8%			16.1%					
Y	San Joaquin	775,350	377,449	195,346	6.18%	7.18%	6.67%	6.70%	48.7%	0.0300	0.0425	25.2%	0.021	0.0347	0.0456	\$549,258	\$1,044,258
Y	San Luis Obispo	278,574	69,255	51,766	2.22%	1.32%	1.77%	1.75%	24.9%	0.0153	0.0147	18.6%	0.015	0.0161	0.0174	\$210,237	\$705,237
Y	San Mateo	774,990	234,774	87,141	6.18%	4.47%	2.98%	4.46%	30.3%	0.0187	0.0265	11.2%	0.009	0.0155	0.0332	\$400,310	\$895,310
Y	Santa Barbara	453,498	218,458	103,503	3.62%	4.16%	3.53%	3.78%	48.2%	0.0297	0.0332	22.8%	0.019	0.0239	0.0309	\$371,749	\$866,749
N	Santa Clara	1,974,827	595,702	245,258					30.2%			12.4%					
Y	Santa Cruz	275,023	99,327	58,853	2.19%	1.89%	2.01%	2.02%	36.1%	0.0222	0.0212	21.4%	0.018	0.0185	0.0205	\$246,903	\$741,903
Y	Shasta	176,451	19,009	45,845	1.41%	0.36%	1.57%	1.10%	10.8%	0.0066	0.0057	26.0%	0.022	0.0198	0.0132	\$158,729	\$653,729
Y	Sierra	3,098	298	767	0.02%	0.01%	0.03%	0.02%	9.6%	0.0059	0.0042	24.8%	0.021	0.0145	0.0066	\$79,667	\$574,667
Y	Siskiyou	43,315	5,963	12,441	0.35%	0.11%	0.42%	0.29%	13.8%	0.0085	0.0063	28.7%	0.024	0.0180	0.0095	\$114,957	\$609,957
Y	Solano	445,326	183,183	74,344	3.55%	3.49%	2.54%	3.17%	41.1%	0.0253	0.0282	16.7%	0.014	0.0174	0.0266	\$320,435	\$815,435
Y	Sonoma	500,879	143,579	78,337	3.99%	2.73%	2.68%	3.09%	28.7%	0.0176	0.0206	15.6%	0.013	0.0171	0.0252	\$303,378	\$798,378
Y	Stanislaus	561,951	272,626	148,964	4.48%	5.19%	5.09%	4.94%	48.5%	0.0299	0.0365	26.5%	0.022	0.0307	0.0370	\$445,385	\$940,385
Y	Sutter	99,210	33,232	26,324	0.79%	0.63%	0.90%	0.77%	33.5%	0.0206	0.0163	26.5%	0.022	0.0182	0.0144	\$174,116	\$669,116
Y	Tehama	63,950	16,430	22,481	0.51%	0.31%	0.77%	0.53%	25.7%	0.0158	0.0120	35.2%	0.029	0.0228	0.0137	\$165,258	\$660,258
Y	Trinity	13,180	1,194	4,173	0.11%	0.02%	0.14%	0.09%	9.1%	0.0056	0.0040	31.7%	0.026	0.0189	0.0083	\$100,221	\$595,221
Y	Tulare	481,649	312,796	185,098	5.95%	6.32%	5.45%	6.49%	64.9%	0.0400	0.0459	38.4%	0.032	0.0414	0.0421	\$506,705	\$1,001,705
Y	Tuolumne	51,732	7,120	10,430	0.41%	0.14%	0.36%	0.30%	13.8%	0.0085	0.0063	20.2%	0.017	0.0128	0.0079	\$95,734	\$590,734
Y	Ventura	850,054	382,958	141,176	6.78%	7.29%	4.82%	6.27%	45.1%	0.0275	0.0413	16.6%	0.014	0.0241	0.0432	\$520,997	\$1,015,997
Y	Yolo	225,894	77,683	60,394	1.80%	1.48%	2.06%	1.78%	34.4%	0.0212	0.0193	26.7%	0.022	0.0218	0.0198	\$238,179	\$733,179
Y	Yuba	78,123	23,529	20,294	0.62%	0.45%	0.69%	0.59%	30.1%	0.0185	0.0143	26.0%	0.022	0.0172	0.0129	\$155,584	\$650,584
TOTAL		12,540,612	5,253,917	2,928,172	100.000% #	100.000%	100.000%	100.000%	1624%	1.0000	1.0000	1200%	1.0000	1.0000	1.0000	\$ 12,050,000	\$ 36,800,000
TOTAL ALL LHJ		40,231,327	18,397,887	8,936,773	#												

total funding	#REF!
base	#REF!
pop	#REF!
r/e	#REF!
poverty	#REF!
% "new"	#REF!
% "current"	#REF!
n counties	\$ 50
amt alloc via for	#REF!

include	LHJ	pop	r/e pop*	poor pop	pop weight	r/e weight	poor weight	total weight	r/e %	r/e weight	r/e comb w	poor %	poor weight	p comb w	total weight	formula-based sup alloc	lhj total alloc (5Y)
N	Alameda	1,557,065	555,405	238,626					35.7%			15.3%					
Y	Alpine	1,133	93	335	0.01%	0.00%	0.01%	#REF!	8.2%	0.0051	#REF!	29.6%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Amador	37,986	6,438	6,811	0.30%	0.12%	0.23%	#REF!	16.9%	0.0104	#REF!	17.9%	0.015	#REF!	#REF!	#REF!	#REF!
Y	Berkeley	121,269	43,256	18,584	0.97%	0.82%	0.63%	#REF!	35.7%	0.0220	#REF!	15.3%	0.013	#REF!	#REF!	#REF!	#REF!
Y	Butte	226,910	40,276	65,884	1.81%	0.77%	2.25%	#REF!	17.7%	0.0109	#REF!	29.0%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Calaveras	44,153	5,573	7,979	0.35%	0.11%	0.27%	#REF!	12.6%	0.0078	#REF!	18.1%	0.015	#REF!	#REF!	#REF!	#REF!
Y	Colusa	22,786	13,413	5,354	0.18%	0.26%	0.18%	#REF!	58.9%	0.0362	#REF!	23.5%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Contra Costa	1,159,507	406,117	169,242	9.25%	7.73%	5.78%	#REF!	35.0%	0.0216	#REF!	14.6%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Del Norte	26,840	5,938	7,922	0.21%	0.11%	0.27%	#REF!	22.1%	0.0136	#REF!	29.5%	0.025	#REF!	#REF!	#REF!	#REF!
Y	El Dorado	189,089	27,947	26,564	1.51%	0.53%	0.91%	#REF!	14.8%	0.0091	#REF!	14.0%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Fresno	1,021,649	591,218	354,444	8.15%	11.25%	12.10%	#REF!	57.9%	0.0356	#REF!	34.7%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Glenn	29,185	12,101	8,349	0.23%	0.23%	0.29%	#REF!	41.5%	0.0255	#REF!	28.6%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Humboldt	134,214	17,193	41,956	1.07%	0.33%	1.43%	#REF!	12.8%	0.0079	#REF!	31.3%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Imperial	191,619	162,092	69,991	1.53%	3.09%	2.39%	#REF!	84.6%	0.0521	#REF!	36.5%	0.030	#REF!	#REF!	#REF!	#REF!
Y	Inyo	18,172	4,097	3,150	0.14%	0.08%	0.11%	#REF!	22.5%	0.0139	#REF!	17.3%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Kern	920,651	530,987	316,863	7.34%	10.11%	10.82%	#REF!	57.7%	0.0355	#REF!	34.4%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Kings	155,100	92,936	46,443	1.24%	1.77%	1.59%	#REF!	59.9%	0.0369	#REF!	29.9%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Lake	64,174	14,145	19,339	0.51%	0.27%	0.66%	#REF!	22.0%	0.0136	#REF!	30.1%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Lassen	29,965	7,901	6,934	0.24%	0.15%	0.24%	#REF!	26.4%	0.0162	#REF!	23.1%	0.019	#REF!	#REF!	#REF!	#REF!
N	Long Beach	459,757	267,150	115,112					58.1%			25.0%					
N	Los Angeles	9,877,661	5,739,597	2,473,127					58.1%			25.0%					
Y	Madera	161,121	98,413	50,329	1.28%	1.87%	1.72%	#REF!	61.1%	0.0376	#REF!	31.2%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Marin	258,165	51,999	31,728	2.06%	0.99%	1.08%	#REF!	20.1%	0.0124	#REF!	12.3%	0.010	#REF!	#REF!	#REF!	#REF!
Y	Mariposa	17,571	1,992	4,293	0.14%	0.04%	0.15%	#REF!	11.3%	0.0070	#REF!	24.4%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Merced	88,297	22,948	24,688	0.70%	0.44%	0.84%	#REF!	26.0%	0.0160	#REF!	28.0%	0.023	#REF!	#REF!	#REF!	#REF!
Y	Merced	285,801	174,820	97,873	2.28%	3.33%	3.34%	#REF!	61.2%	0.0377	#REF!	34.2%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Modoc	9,384	1,556	2,728	0.07%	0.03%	0.09%	#REF!	16.6%	0.0102	#REF!	29.1%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Mono	13,838	4,056	2,607	0.11%	0.08%	0.09%	#REF!	29.3%	0.0180	#REF!	18.8%	0.016	#REF!	#REF!	#REF!	#REF!
Y	Monterey	445,181	276,409	108,927	3.55%	5.26%	3.72%	#REF!	62.1%	0.0382	#REF!	24.5%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Napa	139,369	52,374	19,594	1.11%	1.00%	0.67%	#REF!	37.6%	0.0231	#REF!	14.1%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Nevada	98,017	10,347	18,428	0.78%	0.20%	0.63%	#REF!	10.6%	0.0065	#REF!	18.8%	0.016	#REF!	#REF!	#REF!	#REF!
N	Orange	3,209,272	1,204,898	574,786					37.5%			17.9%					
N	Pasadena	139,029	80,785	34,809					58.1%			25.0%					
Y	Placer	396,376	60,400	48,661	3.16%	1.15%	1.66%	#REF!	15.2%	0.0094	#REF!	12.3%	0.010	#REF!	#REF!	#REF!	#REF!
Y	Plumas	19,124	1,974	3,559	0.15%	0.04%	0.12%	#REF!	10.3%	0.0064	#REF!	18.6%	0.016	#REF!	#REF!	#REF!	#REF!
N	Riverside	2,477,971	1,332,246	575,443					53.8%			23.2%					
N	Sacramento	1,558,537	532,204	372,381					34.1%			23.9%					
Y	San Benito	61,719	36,045	10,936	0.49%	0.69%	0.37%	#REF!	58.4%	0.0360	#REF!	17.7%	0.015	#REF!	#REF!	#REF!	#REF!
N	San Bernardino	2,200,340	1,325,097	582,970					60.2%			26.5%					
N	San Diego	3,343,827	1,325,410	652,360					39.6%			19.5%					
N	San Francisco	892,429	185,476	143,729					20.8%			16.1%					
Y	San Joaquin	775,350	377,449	195,346	6.18%	7.18%	6.67%	#REF!	48.7%	0.0300	#REF!	25.2%	0.021	#REF!	#REF!	#REF!	#REF!
Y	San Luis Obispo	278,574	69,255	51,766	2.22%	1.32%	1.77%	#REF!	24.9%	0.0153	#REF!	18.6%	0.015	#REF!	#REF!	#REF!	#REF!
Y	San Mateo	774,990	234,774	87,141	6.18%	4.47%	2.98%	#REF!	30.3%	0.0187	#REF!	11.2%	0.009	#REF!	#REF!	#REF!	#REF!
Y	Santa Barbara	453,498	218,458	103,503	3.62%	4.16%	3.53%	#REF!	48.2%	0.0297	#REF!	22.8%	0.019	#REF!	#REF!	#REF!	#REF!
N	Santa Clara	1,974,827	595,702	245,258					30.2%			12.4%					
Y	Santa Cruz	275,023	99,327	58,853	2.19%	1.89%	2.01%	#REF!	36.1%	0.0222	#REF!	21.4%	0.018	#REF!	#REF!	#REF!	#REF!
Y	Shasta	176,451	19,009	45,845	1.41%	0.36%	1.57%	#REF!	10.8%	0.0066	#REF!	26.0%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Sierra	3,098	298	767	0.02%	0.01%	0.03%	#REF!	9.6%	0.0059	#REF!	24.8%	0.021	#REF!	#REF!	#REF!	#REF!
Y	Siskiyou	43,315	5,963	12,441	0.35%	0.11%	0.42%	#REF!	13.8%	0.0085	#REF!	28.7%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Solano	445,326	183,183	74,344	3.55%	3.49%	2.54%	#REF!	41.1%	0.0253	#REF!	16.7%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Sonoma	500,879	143,579	78,337	3.99%	2.73%	2.68%	#REF!	28.7%	0.0176	#REF!	15.6%	0.013	#REF!	#REF!	#REF!	#REF!
Y	Stanislaus	561,951	272,626	148,964	4.48%	5.19%	5.09%	#REF!	48.5%	0.0299	#REF!	26.5%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Sutter	99,210	33,232	26,324	0.79%	0.63%	0.90%	#REF!	33.5%	0.0206	#REF!	26.5%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Tehama	63,950	16,430	22,481	0.51%	0.31%	0.77%	#REF!	25.7%	0.0158	#REF!	35.2%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Trinity	13,180	1,194	4,173	0.11%	0.02%	0.14%	#REF!	9.1%	0.0056	#REF!	31.7%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Tulare	481,649	312,796	185,098	3.84%	5.95%	6.32%	#REF!	64.9%	0.0400	#REF!	38.4%	0.032	#REF!	#REF!	#REF!	#REF!
Y	Tuolumne	51,732	7,120	10,430	0.41%	0.14%	0.36%	#REF!	13.8%	0.0085	#REF!	20.2%	0.017	#REF!	#REF!	#REF!	#REF!
Y	Ventura	850,054	382,958	141,176	6.78%	7.29%	4.82%	#REF!	45.1%	0.0277	#REF!	16.6%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Yolo	225,894	77,683	60,394	1.80%	1.48%	2.06%	#REF!	34.4%	0.0212	#REF!	26.7%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Yuba	78,123	23,529	20,294	0.62%	0.45%	0.69%	#REF!	30.1%	0.0185	#REF!	26.0%	0.022	#REF!	#REF!	#REF!	#REF!
TOTAL		12,540,612	5,253,917	2,928,172	100.000%	#	100.000%	100.000%	#REF!	1624%	1.0000	#REF!	1200%	1.0000	#REF!	#REF!	#REF!
TOTAL ALL LHJ		40,231,327	18,397,887	8,936,773	#												

total funding	#REF!
base	#REF!
pop	#REF!
r/e	#REF!
poverty	#REF!
% "new"	#REF!
% "current"	#REF!
n counties	\$ 50
amt alloc via foi	#REF!

Include	LHJ	pop	r/e pop*	poor pop	pop weight	r/e weight	poor weight	total weight	r/e %	r/e weight	r/e comb w	poor %	poor weight	p comb w	total weight	formula-based sup alloc	lhj total alloc (5Y)
N	Alameda	1,557,065	555,405	238,626					35.7%			15.3%					
Y	Alpine	1,133	93	335	0.01%	0.00%	0.01%	#REF!	8.2%	0.0051	#REF!	29.6%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Amador	37,986	6,438	6,811	0.30%	0.12%	0.23%	#REF!	16.9%	0.0104	#REF!	17.9%	0.015	#REF!	#REF!	#REF!	#REF!
Y	Berkeley	121,269	43,256	18,584	0.97%	0.82%	0.63%	#REF!	35.7%	0.0220	#REF!	15.3%	0.013	#REF!	#REF!	#REF!	#REF!
Y	Butte	226,910	40,276	65,884	1.81%	0.77%	2.25%	#REF!	17.7%	0.0109	#REF!	29.0%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Calaveras	44,153	5,573	7,979	0.35%	0.11%	0.27%	#REF!	12.6%	0.0078	#REF!	18.1%	0.015	#REF!	#REF!	#REF!	#REF!
Y	Colusa	22,786	13,413	5,354	0.18%	0.26%	0.18%	#REF!	58.9%	0.0362	#REF!	23.5%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Contra Costa	1,159,507	406,117	169,242	9.25%	7.73%	5.78%	#REF!	35.0%	0.0216	#REF!	14.6%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Del Norte	26,840	5,938	7,922	0.21%	0.11%	0.27%	#REF!	22.1%	0.0136	#REF!	29.5%	0.025	#REF!	#REF!	#REF!	#REF!
Y	El Dorado	189,089	27,947	26,564	1.51%	0.53%	0.91%	#REF!	14.8%	0.0091	#REF!	14.0%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Fresno	1,021,649	591,218	354,444	8.15%	11.25%	12.10%	#REF!	57.9%	0.0356	#REF!	34.7%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Glenn	29,185	12,101	8,349	0.23%	0.23%	0.29%	#REF!	41.5%	0.0255	#REF!	28.6%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Humboldt	134,214	17,193	41,956	1.07%	0.33%	1.43%	#REF!	12.8%	0.0079	#REF!	31.3%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Imperial	191,619	162,092	69,991	1.53%	3.09%	2.39%	#REF!	84.6%	0.0521	#REF!	36.5%	0.030	#REF!	#REF!	#REF!	#REF!
Y	Inyo	18,172	4,097	3,150	0.14%	0.08%	0.11%	#REF!	22.5%	0.0139	#REF!	17.3%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Kern	920,651	530,987	316,863	7.34%	10.11%	10.82%	#REF!	57.7%	0.0355	#REF!	34.4%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Kings	155,100	92,936	46,443	1.24%	1.77%	1.59%	#REF!	59.9%	0.0369	#REF!	29.9%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Lake	64,174	14,145	19,339	0.51%	0.27%	0.66%	#REF!	22.0%	0.0136	#REF!	30.1%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Lassen	29,965	7,901	6,934	0.24%	0.15%	0.24%	#REF!	26.4%	0.0162	#REF!	23.1%	0.019	#REF!	#REF!	#REF!	#REF!
N	Long Beach	459,757	267,150	115,112					58.1%			25.0%					
N	Los Angeles	9,877,661	5,739,597	2,473,127					58.1%			25.0%					
Y	Madera	161,121	98,413	50,329	1.28%	1.87%	1.72%	#REF!	61.1%	0.0376	#REF!	31.2%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Marin	258,165	51,999	31,728	2.06%	0.99%	1.08%	#REF!	20.1%	0.0124	#REF!	12.3%	0.010	#REF!	#REF!	#REF!	#REF!
Y	Mariposa	17,571	1,992	4,293	0.14%	0.04%	0.15%	#REF!	11.3%	0.0070	#REF!	24.4%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Mendocino	88,297	22,948	24,688	0.70%	0.44%	0.84%	#REF!	26.0%	0.0160	#REF!	28.0%	0.023	#REF!	#REF!	#REF!	#REF!
Y	Merced	285,801	174,820	97,873	2.28%	3.34%	3.34%	#REF!	61.2%	0.0377	#REF!	34.2%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Modoc	9,384	1,556	2,728	0.07%	0.03%	0.09%	#REF!	16.6%	0.0102	#REF!	29.1%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Mono	13,838	4,056	2,607	0.11%	0.08%	0.09%	#REF!	29.3%	0.0180	#REF!	18.8%	0.016	#REF!	#REF!	#REF!	#REF!
Y	Monterey	445,181	276,409	108,927	3.55%	5.26%	3.72%	#REF!	62.1%	0.0382	#REF!	24.5%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Napa	139,369	52,374	19,594	1.11%	1.00%	0.67%	#REF!	37.6%	0.0231	#REF!	14.1%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Nevada	98,017	10,347	18,428	0.78%	0.20%	0.63%	#REF!	10.6%	0.0065	#REF!	18.8%	0.016	#REF!	#REF!	#REF!	#REF!
N	Orange	3,209,272	1,204,898	574,786					37.5%			17.9%					
N	Pasadena	139,029	80,785	34,809					58.1%			25.0%					
Y	Placer	396,376	60,400	48,661	3.16%	1.15%	1.66%	#REF!	15.2%	0.0094	#REF!	12.3%	0.010	#REF!	#REF!	#REF!	#REF!
Y	Plumas	19,124	1,974	3,559	0.15%	0.04%	0.12%	#REF!	10.3%	0.0064	#REF!	18.6%	0.016	#REF!	#REF!	#REF!	#REF!
N	Riverside	2,477,971	1,332,246	575,443					53.8%			23.2%					
N	Sacramento	1,558,537	532,204	372,381					34.1%			23.9%					
Y	San Benito	61,719	36,045	10,936	0.49%	0.69%	0.37%	#REF!	58.4%	0.0360	#REF!	17.7%	0.015	#REF!	#REF!	#REF!	#REF!
N	San Bernardino	2,200,340	1,325,097	582,970					60.2%			26.5%					
N	San Diego	3,343,827	1,325,410	652,360					39.6%			19.5%					
N	San Francisco	892,429	185,476	143,729					20.8%			16.1%					
Y	San Joaquin	775,350	377,449	195,346	6.18%	7.18%	6.67%	#REF!	48.7%	0.0300	#REF!	25.2%	0.021	#REF!	#REF!	#REF!	#REF!
Y	San Luis Obispo	278,574	69,255	51,766	2.22%	1.32%	1.77%	#REF!	24.9%	0.0153	#REF!	18.6%	0.015	#REF!	#REF!	#REF!	#REF!
Y	San Mateo	774,990	234,774	87,141	6.18%	4.47%	2.98%	#REF!	30.3%	0.0187	#REF!	11.2%	0.009	#REF!	#REF!	#REF!	#REF!
Y	Santa Barbara	453,498	218,458	103,503	3.62%	4.16%	3.53%	#REF!	48.2%	0.0297	#REF!	22.8%	0.019	#REF!	#REF!	#REF!	#REF!
N	Santa Clara	1,974,827	595,702	245,258					30.2%			12.4%					
Y	Santa Cruz	275,023	99,327	58,853	2.19%	1.89%	2.01%	#REF!	36.1%	0.0222	#REF!	21.4%	0.018	#REF!	#REF!	#REF!	#REF!
Y	Shasta	176,451	19,009	45,845	1.41%	0.36%	1.57%	#REF!	10.8%	0.0066	#REF!	26.0%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Sierra	3,098	298	767	0.02%	0.01%	0.03%	#REF!	9.6%	0.0059	#REF!	24.8%	0.021	#REF!	#REF!	#REF!	#REF!
Y	Siskiyou	43,315	5,963	12,441	0.35%	0.11%	0.42%	#REF!	13.8%	0.0085	#REF!	28.7%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Solano	445,326	183,183	74,344	3.55%	3.49%	2.54%	#REF!	41.1%	0.0253	#REF!	16.7%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Sonoma	500,879	143,579	78,337	3.99%	2.73%	2.68%	#REF!	28.7%	0.0176	#REF!	15.6%	0.013	#REF!	#REF!	#REF!	#REF!
Y	Stanislaus	561,951	272,626	148,964	4.48%	5.19%	5.09%	#REF!	48.5%	0.0299	#REF!	26.5%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Sutter	99,210	33,232	26,324	0.79%	0.63%	0.90%	#REF!	33.5%	0.0206	#REF!	26.5%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Tehama	63,950	16,430	22,481	0.51%	0.31%	0.77%	#REF!	25.7%	0.0158	#REF!	35.2%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Trinity	13,180	1,194	4,173	0.11%	0.02%	0.14%	#REF!	9.1%	0.0056	#REF!	31.7%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Tulare	481,649	312,796	185,098	3.84%	5.95%	6.32%	#REF!	64.9%	0.0400	#REF!	38.4%	0.032	#REF!	#REF!	#REF!	#REF!
Y	Tuolumne	51,732	7,120	10,430	0.41%	0.14%	0.36%	#REF!	13.8%	0.0085	#REF!	20.2%	0.017	#REF!	#REF!	#REF!	#REF!
Y	Ventura	850,054	382,958	141,176	6.78%	7.29%	4.82%	#REF!	45.1%	0.0277	#REF!	16.6%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Yolo	225,894	77,683	60,394	1.80%	1.48%	2.06%	#REF!	34.4%	0.0212	#REF!	26.7%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Yuba	78,123	23,529	20,294	0.62%	0.45%	0.69%	#REF!	30.1%	0.0185	#REF!	26.0%	0.022	#REF!	#REF!	#REF!	#REF!
TOTAL		12,540,612	5,253,917	2,928,172	100.000% #	100.000%	100.000%	#REF!	1624%	1.0000	#REF!	1200%	1.0000	#REF!	#REF!	#REF!	#REF!
TOTAL ALL LHJ		40,231,327	18,397,887	8,936,773	#												

total funding	#REF!
base	#REF!
pop	#REF!
r/e	#REF!
poverty	#REF!
% "new"	#REF!
% "current"	#REF!
n counties	\$ 50
amt alloc via foi	#REF!

Include	LHJ	pop	r/e pop*	poor pop	pop weight	r/e weight	poor weight	total weight	r/e %	r/e weight	r/e comb w	poor %	poor weight	p comb w	total weight	formula-based sup alloc	lhj total alloc (5Y)
N	Alameda	1,557,065	555,405	238,626					35.7%			15.3%					
Y	Alpine	1,133	93	335	0.01%	0.00%	0.01%	#REF!	8.2%	0.0051	#REF!	29.6%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Amador	37,986	6,438	6,811	0.30%	0.12%	0.23%	#REF!	16.9%	0.0104	#REF!	17.9%	0.015	#REF!	#REF!	#REF!	#REF!
Y	Berkeley	121,269	43,256	18,584	0.97%	0.82%	0.63%	#REF!	35.7%	0.0220	#REF!	15.3%	0.013	#REF!	#REF!	#REF!	#REF!
Y	Butte	226,910	40,276	65,884	1.81%	0.77%	2.25%	#REF!	17.7%	0.0109	#REF!	29.0%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Calaveras	44,153	5,573	7,979	0.35%	0.11%	0.27%	#REF!	12.6%	0.0078	#REF!	18.1%	0.015	#REF!	#REF!	#REF!	#REF!
Y	Colusa	22,786	13,413	5,354	0.18%	0.26%	0.18%	#REF!	58.9%	0.0362	#REF!	23.5%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Contra Costa	1,159,507	406,117	169,242	9.25%	7.73%	5.78%	#REF!	35.0%	0.0216	#REF!	14.6%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Del Norte	26,840	5,938	7,922	0.21%	0.11%	0.27%	#REF!	22.1%	0.0136	#REF!	29.5%	0.025	#REF!	#REF!	#REF!	#REF!
Y	El Dorado	189,089	27,947	26,564	1.51%	0.53%	0.91%	#REF!	14.8%	0.0091	#REF!	14.0%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Fresno	1,021,649	591,218	354,444	8.15%	11.25%	12.10%	#REF!	57.9%	0.0356	#REF!	34.7%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Glenn	29,185	12,101	8,349	0.23%	0.23%	0.29%	#REF!	41.5%	0.0255	#REF!	28.6%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Humboldt	134,214	17,193	41,956	1.07%	0.33%	1.43%	#REF!	12.8%	0.0079	#REF!	31.3%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Imperial	191,619	162,092	69,991	1.53%	3.09%	2.39%	#REF!	84.6%	0.0521	#REF!	36.5%	0.030	#REF!	#REF!	#REF!	#REF!
Y	Inyo	18,172	4,097	3,150	0.14%	0.08%	0.11%	#REF!	22.5%	0.0139	#REF!	17.3%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Kern	920,651	530,987	316,863	7.34%	10.11%	10.82%	#REF!	57.7%	0.0355	#REF!	34.4%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Kings	155,100	92,936	46,443	1.24%	1.77%	1.59%	#REF!	59.9%	0.0369	#REF!	29.9%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Lake	64,174	14,145	19,339	0.51%	0.27%	0.66%	#REF!	22.0%	0.0136	#REF!	30.1%	0.025	#REF!	#REF!	#REF!	#REF!
Y	Lassen	29,965	7,901	6,934	0.24%	0.15%	0.24%	#REF!	26.4%	0.0162	#REF!	23.1%	0.019	#REF!	#REF!	#REF!	#REF!
N	Long Beach	459,757	267,150	115,112					58.1%			25.0%					
N	Los Angeles	9,877,661	5,739,597	2,473,127					58.1%			25.0%					
Y	Madera	161,121	98,413	50,329	1.28%	1.87%	1.72%	#REF!	61.1%	0.0376	#REF!	31.2%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Marin	258,165	51,999	31,728	2.06%	0.99%	1.08%	#REF!	20.1%	0.0124	#REF!	12.3%	0.010	#REF!	#REF!	#REF!	#REF!
Y	Mariposa	17,571	1,992	4,293	0.14%	0.04%	0.15%	#REF!	11.3%	0.0070	#REF!	24.4%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Mendocino	88,297	22,948	24,688	0.70%	0.44%	0.84%	#REF!	26.0%	0.0160	#REF!	28.0%	0.023	#REF!	#REF!	#REF!	#REF!
Y	Merced	285,801	174,820	97,873	2.28%	3.34%	3.34%	#REF!	61.2%	0.0377	#REF!	34.2%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Modoc	9,384	1,556	2,728	0.07%	0.03%	0.09%	#REF!	16.6%	0.0102	#REF!	29.1%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Mono	13,838	4,056	2,607	0.11%	0.08%	0.09%	#REF!	29.3%	0.0180	#REF!	18.8%	0.016	#REF!	#REF!	#REF!	#REF!
Y	Monterey	445,181	276,409	108,927	3.55%	5.26%	3.72%	#REF!	62.1%	0.0382	#REF!	24.5%	0.020	#REF!	#REF!	#REF!	#REF!
Y	Napa	139,369	52,374	19,594	1.11%	1.00%	0.67%	#REF!	37.6%	0.0231	#REF!	14.1%	0.012	#REF!	#REF!	#REF!	#REF!
Y	Nevada	98,017	10,347	18,428	0.78%	0.20%	0.63%	#REF!	10.6%	0.0065	#REF!	18.8%	0.016	#REF!	#REF!	#REF!	#REF!
N	Orange	3,209,272	1,204,898	574,786					37.5%			17.9%					
N	Pasadena	139,029	80,785	34,809					58.1%			25.0%					
Y	Placer	396,376	60,400	48,661	3.16%	1.15%	1.66%	#REF!	15.2%	0.0094	#REF!	12.3%	0.010	#REF!	#REF!	#REF!	#REF!
Y	Plumas	19,124	1,974	3,559	0.15%	0.04%	0.12%	#REF!	10.3%	0.0064	#REF!	18.6%	0.016	#REF!	#REF!	#REF!	#REF!
N	Riverside	2,477,971	1,332,246	575,443					53.8%			23.2%					
N	Sacramento	1,558,537	532,204	372,381					34.1%			23.9%					
Y	San Benito	61,719	36,045	10,936	0.49%	0.69%	0.37%	#REF!	58.4%	0.0360	#REF!	17.7%	0.015	#REF!	#REF!	#REF!	#REF!
N	San Bernardino	2,200,340	1,325,097	582,970					60.2%			26.5%					
N	San Diego	3,343,827	1,325,410	652,360					39.6%			19.5%					
N	San Francisco	892,429	185,476	143,729					20.8%			16.1%					
Y	San Joaquin	775,350	377,449	195,346	6.18%	7.18%	6.67%	#REF!	48.7%	0.0300	#REF!	25.2%	0.021	#REF!	#REF!	#REF!	#REF!
Y	San Luis Obispo	278,574	69,255	51,766	2.22%	1.32%	1.77%	#REF!	24.9%	0.0153	#REF!	18.6%	0.015	#REF!	#REF!	#REF!	#REF!
Y	San Mateo	774,990	234,774	87,141	6.18%	4.47%	2.98%	#REF!	30.3%	0.0187	#REF!	11.2%	0.009	#REF!	#REF!	#REF!	#REF!
Y	Santa Barbara	453,498	218,458	103,503	3.62%	4.16%	3.53%	#REF!	48.2%	0.0297	#REF!	22.8%	0.019	#REF!	#REF!	#REF!	#REF!
N	Santa Clara	1,974,827	595,702	245,258					30.2%			12.4%					
Y	Santa Cruz	275,023	99,327	58,853	2.19%	1.89%	2.01%	#REF!	36.1%	0.0222	#REF!	21.4%	0.018	#REF!	#REF!	#REF!	#REF!
Y	Shasta	176,451	19,009	45,845	1.41%	0.36%	1.57%	#REF!	10.8%	0.0066	#REF!	26.0%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Sierra	3,098	298	767	0.02%	0.01%	0.03%	#REF!	9.6%	0.0059	#REF!	24.8%	0.021	#REF!	#REF!	#REF!	#REF!
Y	Siskiyou	43,315	5,963	12,441	0.35%	0.11%	0.42%	#REF!	13.8%	0.0085	#REF!	28.7%	0.024	#REF!	#REF!	#REF!	#REF!
Y	Solano	445,326	183,183	74,344	3.55%	3.49%	2.54%	#REF!	41.1%	0.0253	#REF!	16.7%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Sonoma	500,879	143,579	78,337	3.99%	2.73%	2.68%	#REF!	28.7%	0.0176	#REF!	15.6%	0.013	#REF!	#REF!	#REF!	#REF!
Y	Stanislaus	561,951	272,626	148,964	4.48%	5.19%	5.09%	#REF!	48.5%	0.0299	#REF!	26.5%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Sutter	99,210	33,232	26,324	0.79%	0.63%	0.90%	#REF!	33.5%	0.0206	#REF!	26.5%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Tehama	63,950	16,430	22,481	0.51%	0.31%	0.77%	#REF!	25.7%	0.0158	#REF!	35.2%	0.029	#REF!	#REF!	#REF!	#REF!
Y	Trinity	13,180	1,194	4,173	0.11%	0.02%	0.14%	#REF!	9.1%	0.0056	#REF!	31.7%	0.026	#REF!	#REF!	#REF!	#REF!
Y	Tulare	481,649	312,796	185,098	3.84%	5.95%	6.32%	#REF!	64.9%	0.0400	#REF!	38.4%	0.032	#REF!	#REF!	#REF!	#REF!
Y	Tuolumne	51,732	7,120	10,430	0.41%	0.14%	0.36%	#REF!	13.8%	0.0085	#REF!	20.2%	0.017	#REF!	#REF!	#REF!	#REF!
Y	Ventura	850,054	382,958	141,176	6.78%	7.29%	4.82%	#REF!	45.1%	0.0277	#REF!	16.6%	0.014	#REF!	#REF!	#REF!	#REF!
Y	Yolo	225,894	77,683	60,394	1.80%	1.48%	2.06%	#REF!	34.4%	0.0212	#REF!	26.7%	0.022	#REF!	#REF!	#REF!	#REF!
Y	Yuba	78,123	23,529	20,294	0.62%	0.45%	0.69%	#REF!	30.1%	0.0185	#REF!	26.0%	0.022	#REF!	#REF!	#REF!	#REF!
TOTAL		12,540,612	5,253,917	2,928,172	100.000% #	100.000%	100.000%	#REF!	1624%	1.0000	#REF!	1200%	1.0000	#REF!	#REF!	#REF!	#REF!
TOTAL ALL LHJ		40,231,327	18,397,887	8,936,773	#												

Objective 3
Objective 2
Objective 1

Objective	Semi-Annual Report #1 (Reporting period December 1, 2022 - May 31, 2023)	Semi-Annual Report #2 (Reporting period June 1, 2023 - November 30, 2023)	Semi-Annual Report #3 (Reporting period December 1, 2023 - May 31, 2024)	(Reportin
	Progress Status <i>Select from dropdown</i>	Progress Status <i>Select from dropdown</i>	Progress Status <i>Select from dropdown</i>	Progress Status <i>Select from dropdown</i>
	Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	
Develop and manage the County's equity and inclusion strategic plan, objectives, policies and priorities, ensuring the County's core values of equity, diversity, and inclusion are incorporated throughout its workforce, and programs				
Develop , prepare, and conduct trainings for County Workforce that focus not only on DEI but how in equities impact health				
Develop and implement strategic job outreach and recruitment efforts to attract a more diverse applicant and candidate pool				

Semi-Annual Report #4 g period June 1, 2024 - November 30, 2024)	Semi-Annual Report #5 (Reporting period December 1, 2024 - May 31, 2025)	Semi-Annual Report #6 (Reporting period June 1, 2025 - November 30, 2025)	Semi-Annual Report #7 (Reporting period December 1, 2025 - May 31, 2026)
Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.	Progress Status Select from dropdown Progress Update: Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.

Semi-Annual Report #8 (Reporting period June 1, 2026 - November 30, 2026)	Semi-Annual Report #9 (Reporting period December 1, 2026 - May 31, 2027)	Semi-Annual Report #10 (Reporting period June 1, 2027 - November 30, 2027)
<div>Progress Status</div> <div>Select from dropdown</div> <div>Progress Update:</div> <div>Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.</div>	<div>Progress Status</div> <div>Select from dropdown</div> <div>Progress Update:</div> <div>Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.</div>	<div>Progress Status</div> <div>Select from dropdown</div> <div>Progress Update:</div> <div>Briefly describe progress to date and challenges that might affect your ability to complete this objective in the expected timeframe.</div>

California Strengthening Public Health Initiative (CASPHI)
Attachment 2 - Workplan & Progress Report

INSTRUCTIONS

California Strengthening Public Health Initiative Minimum Requirement

- a. Complete the one minimum requirement for accepting CASPHI funding.
b. Provide details, such as, FTE % of the position and what other funding is satisfying this requirement, as needed.

CASPHI Workplan Sections

- a. LHJ can enter up to 20 objectives for CASPHI funding.
b. Workplan Objective(s) Fields:
Objective : Objectives should be specific, measureable, achievable, relevant, and timely (SMART). Objectives should include an expected completion date.
Implementation Plan : What are the steps or plan for meeting this objective. Responses can either include bulleted items or brief sentences.
Evaluation Plan : How will the LHJ measure and track progress toward meeting this objective?
Issue Area : Select a primary (and secondary, if applicable) Public Health Issue Area that most closely aligns with this objective. Public Health Issue Areas were derived to generally map to the priority focus areas outlined in the State Health Improvement Plan (SHIP). Issue Area options are listed below.
Strategy Area : Select a primary (and secondary, if applicable) Public Health Strategy Area that most closely aligns with the objective. Strategy area options are listed below.

Program Area: Select the Program Area that most closely aligns with this objective. Program Area options are listed below. In the workplan, use column J if this objective aligns with an "Other" Program Area.

Expected Achieve By Date : Enter the expected achieve by date that this objective will be completed. Please follow the format MM/YYYY.

Issue Area Options:	Strategy Area Options:	Program Area:
Access, Availability and Utilization of Health Services	Assess and monitor population health status, factors that	Assessment
Accessible Built Environment	Investigate, diagnose, and address health problems and hazards	Chronic Diseases & Injury
Early Childhood Development and Resiliency	Communicate effectively to inform and educate people about health,	Communicable Disease
End of Life	Strengthen, support and mobilize communities and partnerships to	Communications
Environmental Quality and Climate Change	Create, champion and implement policies, plans and laws that	Emergency Preparedness
Equitable Outcomes	Utilize legal and regulatory actions designed to improve and protect	Environmental Health
Healthcare Coverage and Affordability	Assure an effective system that enables equitable access to the	Family Health
Healthy Aging	Build and support a diverse and skilled public health workforce	Hazards
High Quality, Patient-Centered Care	Improve and innovate public health functions through ongoing	Healthcare
Housing and Homelessness	Build and maintain a strong organizational infrastructure for	IT
Inclusive Economic Prosperity		Maternal & Child Health
Maternal and Infant Health		Organizational Competencies
Mental and Behavioral Health		Public Health Lab
Mental and Behavioral Health: Substance Use and Addiction		Vital Records
Mental and Behavioral Health: Suicide		Other (specify in column J)
Mental and Behavioral Health Focus: Other		
Neighborhood Safety and Collective Efficacy		
Other Core LHJ Infrastructure		
Prevention and Health Promotion		
Prevention and Health Promotion: COVID-19		
Prevention and Health Promotion: Obesity / Healthy Eating / Active Living		
Prevention and Health Promotion: STD		
Prevention and Health Promotion: Tobacco Use		
Prevention and Health Promotion Focus: Other		

Semi-Annual Progress Reports

- a. Submit semi-annual reports on hiring progress to CDPH following the schedule to the right. Progress reports should provide status updates of timelines, goals, and objectives outlined in your workplan.
b. The progress reports are entered on the "Semi-Annual Progress Report" tab. Objectives listed in the Workplan will automatically populate to the Progress Report in column B. For each objective, indicate progress to date in meeting objective and include a brief description of progress made toward the objective and any challenges, if applicable.
c. The progress report should be emailed by the due date to CASPHILocalFunding@cdph.ca.gov.
d. **Note, the dates in the table to the right may be adjusted based on CDC submission requirements. We will notify you as soon as we know of any adjustments to the below dates.**

Year/Quarter	Reporting Period	Due Date
Year 1/Report 1	December 1, 2022 – April 30, 2023	May 26, 2023
Year 1/Report 2	May 1, 2023 – October 31, 2023	November 21, 2023
Year 2/Report 1	November 1, 2023 – April 30, 2024	May 24, 2024
Year 2/Report 2	May 1, 2024 – October 31, 2024	November 26, 2024
Year 3/Report 1	November 1, 2024 – April 30, 2025	May 30, 2025
Year 3/Report 2	May 1, 2025 – October 31, 2025	November 25, 2025
Year 4/Report 1	November 1, 2025 – April 30, 2026	May 29, 2026
Year 4/Report 2	May 1, 2026 – October 31, 2026	November 24, 2026
Year 5/Report 1	November 1, 2026 – April 30, 2027	May 28, 2027
Year 5/Report 2	May 1, 2027 – November 30, 2027	December 17, 2027
Year 2/Report 2	May 1, 2024 – October 31, 2024	November 26, 2024
Year 3/Report 1	November 1, 2024 – April 30, 2025	May 30, 2025
Year 3/Report 2	May 1, 2025 – October 31, 2025	November 25, 2025
Year 4/Report 1	November 1, 2025 – April 30, 2026	May 29, 2026
Year 4/Report 2	May 1, 2026 – October 31, 2026	November 24, 2026
Year 5/Report 1	November 1, 2026 – April 30, 2027	May 28, 2027
Year 5/Report 2	May 1, 2027 – November 30, 2027	December 17, 2027

CDPH Future of Public Health (FoPH) Funding
Minimum Requirements

Local Health Jurisdiction Name:	
Agreement Number:	
Future of Public Health (FoPH) Minimum Requirements	LHJ Response
<p>1. Describe how your local health jurisdiction achieves 24/7 health officer coverage. Include backup plans for times when the health officer is unavailable, such as Deputy Health Officer positions, contracts, or regional coverage agreements.</p> <p>2. Describe how these new funds will assist your jurisdiction in meeting your community health assessment/community health improvement plan and strategic plan goals. How do you plan to measure/evaluate the impact of these funds? Please either attach a copy or provide links to your CHA, CHIP and Strategic Plan or provide a date when these will become available.</p> <p>3. Describe how these new funds will assist your jurisdiction in meeting equity goals.</p> <p>4. Describe efforts your jurisdiction will take in becoming or sustaining capacity as a learning organization including continuous quality improvement and results-based accountability/evaluation.</p> <p>5. Commit to Health Officer and Health Director participation in the Regional Public Office monthly/quarterly meetings as determined by the Region and CDPH. (Select from dropdown)</p>	

California Strengthening Public Health Initiative (CASPHI) Funding
Minimum Requirements

Local Health Jurisdiction Name:	County of Mendocino
Agreement Number:	CASPHI0022

California Strengthening Public Health Initiative (CASPHI) Minimum Requirements		LHJ Response
<p>Is your LHJ currently meeting this requirement? If not, how does your LHJ plan to meet this requirement?</p> <p>As a condition of receiving this funding, all recipients are required to have a minimum of 1.0 FTE of staff capacity with roles and responsibilities dedicated to advancing health equity and/or eliminating health disparities:</p> <p>1. At the discretion of the LHJ, the 1.0 FTE equity staffing threshold may be spread over multiple positions, with a minimum of 0.5 fully dedicated FTE and the remaining 0.5 FTE spread across additional positions.</p> <p>2. LHJs may also demonstrate that they already have a 1.0 FTE dedicated role for this purpose through other funding sources.</p>		<p>Yes - The County of Mendocino currently has a 1.0 FTE dedicated to Diversity Equity Inclusion in our Public Health Department who is currently funded by the CERI grant. The goal of the County is to use the CASPHI funding to further DEI efforts within the County workforce by implementing new trainings, and evaluating recruitment strategies and policy/procedures - which will be lead by our Human Resources team</p>

Objective 1
Objective 2
Objective 3

Objective	Objective	Implementation Plan	Evaluation Plan	Issue Area (select from dropdown)		Strategy Area (select from dropdown)		Program Area (select from dropdown)		Achieve by Date
	Instructions: Complete using SMART Objective	Instructions: (Bulleated items or brief sentences)	Instructions: How will LHJ measure and track this objective?	Primary Issue Area	Secondary Issue Area	Primary Strategy Area	Secondary Strategy Area	Program Area	Specify "Other" Program Area	Instructions: Enter date
										format mm/yyyy
	Develop and manage the County's equity and inclusion strategic plan, objectives, policies and priorities, ensuring the County's core values of equity, diversity, and inclusion are incorporated throughout its workforce, and programs	-Evaluate and assess current process and procedures -Implement Countywide workforce survey -Start drafting policy and procedures -Finalize policy, procedures, and priorities that align with County's core values of Diversity, Equity, Inclusion -Implementation and training	-Complete a post implementation survey	Equitable Outcomes		Create, champion and implement policies, plans and laws that impact health		Organizational Competencies		12-2024
	Develop , prepare, and conduct trainings for County Workforce that focus not only on DEI but how in equities impact health	-Evaluate and assess current trainings provided and identify areas of opportunities 'Outreach to workforce to encourage utilization of training opportunities	-Track curriculum and attendance utilization '-The County is estimating an achieve date by June 2024, but this would be an ongoing task	Equitable Outcomes		Communicate effectively to inform and educate people about health, factors that influence it, and how to improve it		Communications		06-2024
	Develop and implement strategic job outreach and recruitment efforts to attract a more diverse applicant and candidate pool	-Evaluate current recruitment strategies and locations where recruitments are posted -Evaluate and update if necessary job applications to ensure available in multiple languages	-Analyze metrics from job application, including demographic data but also metrics around visibility of job postings '-The County is estimating an achieve date by December 2023, but this would be an ongoing task	Equitable Outcomes				Organizational Competencies		12-2023

California Strengthening Public Health Infrastructure (CASPHI) Spend Plan - Attachment #4

Spend Plan Instructions

Personnel

Position Title	Please include the title of the position within this cell. If you know who the incumbent is, you may include their name. If unknown, please indicate TBD or Vacant.
Annual Salary	The annual salary should be the employee's true annual salary regardless of their FTE percentage and the number of months they will work on the CASPHI Infrastructure.
Budgeted Months	Please indicate the number of months the employee is projected to work on the CASPHI. The term of the funding is December 1, 2022 to November 30, 2027 which is 60 months.
FTE %	The calculation of FTE are the scheduled hours divided by hours for a full-time workweek. Only insert the percentage in this column, not hours.
Total Salary	The Total Salary will auto-populate based on the Annual Salary and FTE % the employee is working on the CASPHI Funding.
Benefit Rate	Please indicate the percentage Benefit Rate for each position.
Total Benefits	The Total Benefits will auto-populate based on the Total Salary and Benefit Rate % for the employee.
Combined Salary and Benefits	The Combined Salary and Benefits will auto-populate based on the Total Salary + Total Benefits.
Projected Average Annual Salary and Benefits	The Projected Average Annual Salary and Benefits will auto-populate based on the Combined Salary and Benefits divided by 5 years.
Position Filled	Select Yes if the position has been hired, No if not.
When will this position be filled	Please select from the dropdown menu to identify which time range your LHJ plans to fill each position.
Program Area	<p>Please choose from the following areas:</p> <ul style="list-style-type: none"> Communicable Disease Chronic Diseases & Injury Family Health Environmental Health Public Health Lab Emergency Preparedness Communications Vital Records IT Hazards Assessment Maternal & Child Health Organizational Competencies Healthcare <p>Other (If other is selected, please specify in column M)</p>
Disparate Health Outcome focused role	Select yes if the position will serve to help address health disparities in your LHJ.

Job Classification Category	<p>Please select the category that best categorizes this position:</p> <p>Agency leadership and management;</p> <p>Business and financial operations staff;</p> <p>Office and administrative staff;</p> <p>Information technology and data systems staff;</p> <p>Public information and public policy staff;</p> <p>Epidemiologists, statisticians, data scientists, other data analysts;</p> <p>Behavioral health and social services;</p> <p>Community health workers and health educators;</p> <p>Laboratory workers;</p> <p>Public Health physician, nurse, other health care providers;</p> <p>Preparedness staff;</p> <p>Environmental health workers;</p> <p>Animal control and compliance/inspection staff;</p> <p>Other (not categorized above)*;</p> <p>*if other, please specify in Column P</p>
Supplies	<p>General office supplies may be shown by an estimated amount per month times the number of months in this budget category. Major supply items (>\$5,000) should be justified and related to specific program objectives and personnel. Provide justification and relate it to specific program objectives.</p>
Travel	<p>Provide details of what the travel is intended to accomplish. (e.g., advisory committees, review panels, etc.).</p> <p>Include details such as airfare, mileage, hotel, per diem, etc.</p> <p>Provide justification for both in-state and out-of-state travel.</p>
Services	<p>Provide details of services being provided, including but not limited to Contracts and Training.</p>
Incentives	<p>Provide details of incentives for both hiring and retention.</p>

Local Health Jurisdiction Name: Membrane	Total Award	Budget (60 month)														Year 1 Semi-annual Expenditure Report												Budget			Expenditures	Balance
	\$ 652,649	Budget Category	Budgeted Amount	December 2022	January 2023	February 2023	March 2023	April 2023	May 2023	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	Indirect Costs	Totals	\$ 652,649	\$ -	\$ 652,649.00												
		Salary	\$ 591,484	\$ -																												
		Supplies	\$ -																													
		Travel	\$ 6,590																													
		Services	\$ 25,000																													
		Retention	\$ -																													
		Indirect Costs	\$ 29,574																													
		Total Costs	\$ 652,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																
		Year 2 Semi-annual Expenditure Report																														
		1st Half-Year																			2nd Half-Year					Indirect Costs						
Budget Category		December 2023	January 2024	February 2024	March 2024	April 2024	May 2024	June 2024	July 2024	August 2024	September 2024	October 2024	November 2024																			
Salary																																
Supplies																																
Travel																																
Services																																
Retention																																
Total Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																
		Year 3 Semi-annual Expenditure Report																														
		1st Half-Year																			2nd Half-Year					Indirect Costs						
Budget Category		December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	July 2025	August 2025	September 2025	October 2025	November 2025																			
Salary																																
Supplies																																
Travel																																
Services																																
Retention																																
Total Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																
		Year 4 Semi-annual Expenditure Report																														
		1st Half-Year																			2nd Half-Year					Indirect Costs						
Budget Category		December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	July 2026	August 2026	September 2026	October 2026	November 2026																			
Salary																																
Supplies																																
Travel																																
Services																																
Retention																																
Total Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																
		Year 5 Semi-annual Expenditure Report																														
		1st Half-Year																			2nd Half-Year					Indirect Costs						
Budget Category		December 2026	January 2027	February 2027	March 2027	April 2027	May 2027	June 2027	July 2027	August 2027	September 2027	October 2027	November 2027																			
Salary																																
Supplies																																
Travel																																
Services																																
Retention																																
Total Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																

[illegible]



TOMÁS J. ARAGÓN, MD, DrPH
Director and State Public Health Officer

State of California—Health and Human Services Agency
California Department of Public Health



GAVIN NEWSOM
Governor

**CALIFORNIA STRENGTHENING PUBLIC HEALTH
INITIATIVE FUNDING CERTIFICATION**

The undersigned hereby affirms that they have read and agree with the funding requirements specified in the California Strengthening Public Health Initiative Agreement. The undersigned certifies:

1. That the funding provided under this agreement shall be used to supplement and not supplant all other specific local county funds.

Designee authorized to commit the Local Health Jurisdiction to this Agreement

Sara Pierce

Deputy CEO

Name (Print)

Title

Sara Pierce

4/4/23

Signature

Date

County of Mendocino

Local Health Jurisdiction Name

CASPHI002

Agreement Number



Submit**GOVERNMENT AGENCY TAXPAYER ID FORM**

The principal purpose of the information provided is to establish the unique identification of the government entity.

Instructions: You may submit one form for the principal government agency and all subsidiaries sharing the same TIN. Subsidiaries with a different TIN must submit a separate form. Fields bordered in red are required. Please print the form to sign prior to submittal. You may email the form to: GovSuppliers@cdph.ca.gov or fax it to (916) 650-0100, or mail it to the address above.

Principal
Government
Agency Name

County of Mendocino

Remit-To
Address (Street
or PO Box)

501 Low Gap Road Room 1010

City:

Ukiah

State: CA

Zip Code+4: 95482

Government
Type:☐ City☒ County☐ Special District☐ Federal☐ Other (Specify)Federal
Employer
Identification
Number
(FEIN)

94-6000520

List other subsidiary Departments, Divisions or Units under your principal agency's jurisdiction who share the same FEIN and receives payment from the State of California.

FI\$Cal ID#
(if known)Dept/Division/Unit
NameCounty of Mendocino
Public HealthComplete
Address1120 South Dora St, Ukiah
CA 95482FI\$Cal ID#
(if known)Dept/Division/Unit
NameCounty of Mendocino
Behavioral HealthComplete
Address1120 South Dora St, Ukiah
CA 95482FI\$Cal ID#
(if known)Dept/Division/Unit
Name

County of Mendocino

Complete
Address501 Low Gap Road Room
1010, Ukiah CA 95482FI\$Cal ID#
(if known)Dept/Division/Unit
NameComplete
Address

Contact Person

Sara Pierce

Title

Deputy CEO

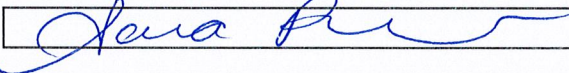
Phone number

707-463-4441

E-mail address

pierces@mendocinocounty.org

Signature



Date

03.30.23