

**Fiscal Year 2023-24 1st Quarter Fixed Asset Requests**  
**ATTACHMENT B**

FUND	Org	BU	Dept.	Account	Account Name	Adjust Request	Justification
1100	JH	2550	Juvenile Hall	864370	Equipment	15,000	Add couch replacement back into budget funded by AB178
1100	PR	2560	Probation	864370	Equipment	58,138	Vehicle for PTR-1x court funds (\$58,138); radios/sirens for caged vehicles (\$45,500)
1100	PR	2560	Probation	864370	Equipment	45,500	radios/sirens for caged vehicles (\$45,500)
1100	PR	2560	Probation	864370	Equipment	20,000	Additional costs for Hirsch Locks for 579
1100	JH	2550	Juvenile Hall	864370	Equipment	24,151	Sally Port Gate Replacement
1100	PR	2560	Probation	864370	Equipment	70,230	Misc. Pre-Trial Building costs
1100	SO	2310	MCSO	864370	Equipment	21,000	Homeland Security approp for SAN server
1100	SO	2310	MCSO	864370	Equipment	140,689	ARPA approp for 22-23 vehicle upfittings
1200	RO	3010	Transportation	864370	Equipment	500,000	2-Ten Wheel Dump Trucks @ \$250,000/ea
1200	RO	3010	Transportation	864370	Equipment	225,000	1-Tiger Flail Mower
1200	RO	3010	Transportation	864370	Equipment	75,000	1-Engine Repower
1200	RO	3010	Transportation	864370	Equipment	175,000	7-Diesel particulate filters @ \$25,000/ea
<b>Total of all requested adjustments:</b>						<b>1,369,708</b>	