

**MENDOCINO COUNTY SHERIFF'S OFFICE**  
**FY24 Edward Byrne Memorial Justice Assistance Grant Program – Local Solicitation**  
**Information Technology Equipment Upgrade**

**BUDGET NARRATIVE**

**A. BUDGET**

Description	No. of Items	Unit Cost	Total Cost (Rounded)
OptiPlex Small Form Factor Plus 7020 i7/16/256	3	878.64	2,636
Remove: 16GB DDR5 Memory, 1X16GB, 5600, Non-ECC, SoDIMM	3	(135.66)	(407)
32GB DDR5 Memory, 2X16GB, 5600, Non-ECC SoDIMM	3	376.75	1,130
Remove: 256GB M.2 PCIe NVMe Class 35 Solid State Drive	3	(91.56)	(275)
1TB M.2 PCIe NVMe Class 35 Solid State Drive	3	305.25	916
AMD Radeon™ RX 6300, 2GB CDDR6, Half Height, 2xDP	3	165.00	495
Intel WiFi-6E 2x2 AX211 Bluetooth 5.2 Wireless Card with Internal Antenna	3	27.50	83
8x DVD +/- RW 9.5mm Optical Disk Drive	3	27.50	83
OptiPlex Micro Plus 7020	5	890.40	4,452
Remove: 16GB DDR5 Memory, 1X16GB, 5600, Non-ECC SoDIMM	5	(135.66)	(678)
32GB DDR5 Memory, 2X16GB, 5600, Non-ECC, SoDIMM	5	376.75	1,884
Remove: 256GB M.2 PCIe NVMe Class 35 Solid State Drive	5	(91.56)	(458)
1TB M.2 PCIe NVMe Class 35 Solid State Drive	5	305.25	1,526
Intel Wi-Fi-6E 2x2 AX211 Bluetooth 5.2 Wireless Card with Internal Antenna	5	27.50	138
Tax and Freight	1	1,022.71	1,023
<b>TOTAL EQUIPMENT</b>			
Staffing Costs and Fringe Benefits	1	368.10	368
<b>TOTAL BUDGET</b>			<b>\$12,916</b>

**B. BUDGET NARRATIVE**

Mendocino County has been allocated \$12,916 under the BJA FY24 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. These funds will be used for the acquisition of otherwise unfunded computer replacements and upgrades.

Mendocino County has researched several suppliers and compared pricing of the software and equipment that is needed to fulfill the mission of the project, the pricing above reflects the quote that gives the best price on the desired software and equipment for the projects.