

CDBG Activities and Allocations including P.I. 2012 to 2018

Activity	Description	Allocated	Grant Used	PI Used	Completed	
1	Acquisition of Real Property	597,130	-	597,130	YES	RCS
03C	Homeless Facilities Rehabilitation	444,700	444,700		NO	RCS
03F	Parks and Recreation Facilities	20,000	20,000		YES	Pelican Bluff (ADA Coastal Trail)
03L	Sidewalks	150,000	108,835	41,165	YES	Mendo Town ADA Ramp
13	Direct Homeownership Assistance	510,600	145,050	340,500	YES	CDC
13D	Activity Delivery-DHA Activity Delivery	44,400	3,129	23,229	YES	CDC
18CD	Activity Delivery-Micro Enterprise TA	41,625	-	41,625	YES	West Co
18CT	ED Micro Enterprise Technical Assistance	510,600	40,511	466,444	YES	West Co
20AC	Planning Only CD	50,000	-	50,000	YES	CDC/Chico
20AE	Planning Only - ED	50,000	-	47,556	YES	CDC/Chico
21A	General Administration	68,083	37,086	45,170		PB/CDC - not include PI Amounts
3	Willits Vet Memorial ADA	128,000	153,000	-		County
03F	MillCreek fishing platform ADA	30,000	30,000			County
	Sun House Senior Housing	300,000		300,000		Sun House
		2,945,138	982,311	1,952,819		

CDBG Activities and Allocations do not include P.I. 2012 to 2018 - Grant Only

Activity	Description	Allocated	Disbursed	Available	
3	Willits Vet Memorial ADA	153,000	153,000	-	Added 25k from GA
03C	Homeless Facilities Rehabilitation	444,700	444,700	-	
03F	Parks and Recreation Facilities	50,000	50,000	-	(Mill Creek and Pelican Bluff)
03L	Sidewalks	108,835	108,835	-	
13	Direct Homeownership Assistance	145,050	145,050	-	
13D	Activity Delivery-DHA Activity Delivery	3,129	3,129	-	
18CT	ED Micro Enterprise Technical Assistance	40,511	40,511	-	
20AE	Planning Only - ED	11,692	-	11,692	Applied P.I.
21A	General Administration	43,083	37,086	5,997	
		1,000,000	982,311	17,689	
DISENCUMBERED					