

# EXHIBIT A

updated: 3/16/2026

## Measure P (.25% STx) Fire Funding Allocations <sup>(1)</sup> QUARTERLY Calcs <sup>(2)</sup> 2025-26 Meas P

|  |   |  |
|--|---|--|
| <p><b>\$ 3,923,000</b> ← FY BU 1000 Revenue Forecast <span style="float: right;">2025-26</span></p> <p><b>3,530,700</b> ← 90% Total Fire Agencies Budget portion <sup>(3)</sup></p> <p><b>392,300</b> ← 10% Total MC Fire Safe Council Budget portion <sup>(3)</sup></p> | <p><b>91,601</b> ← 2020 Census County Population <sup>(4)</sup></p> | <p><b>Funding basis:</b> Mendocino County, 2022 Ballot Measure P, .25% Sales Tax (sunsets 3/31/2033), and BOS Resolution #22-159</p> |
|--|---|--|

|   | Qtr 1 <small>(12/19 tally)</small>  | Qtr 2 <small>(3/16 tally)</small> | Qtr 3   | Qtr 4   | TOTALS to Date  |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
|---|---|-----------------------------------|---------|---------|-----------------|---|-----------|------------|--------------|---------|---|-----------|---------|------------|--------------|---|-----------|---------|--|--|---|-----------|---------|---------|-----------|
| <b>22</b> ← Agencies <sup>(5)</sup>                               |   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| <b>QTR Meas P Actual Revenues</b> →                               | 1,327,824.89  | 1,246,065.31                      |         |         | 2,573,890.20    |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| <b>[AUDITOR's reported FY Total]</b> →                            |   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| <b>QTR 90% Fire Agencies portion</b> →                            | 1,195,042.40  | 1,121,458.77                      |         |         | 2,316,501.17    |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| <b>QTR 10% Fire Safe Council portion</b> →                        | 132,782.49  | 124,606.54                        |         |         | 257,389.03      |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| <b>QTR gross Basic &amp; Pop alloc</b> →                          | <table border="1" style="font-size: small;"> <tr><th>Basic 40%</th><th>Pop 60%</th></tr> <tr><td>478,017</td><td>717,025</td></tr> </table> | Basic 40%                         | Pop 60% | 478,017 | 717,025         | <table border="1" style="font-size: small;"> <tr><th>Basic 40%</th><th>Pop 60%</th></tr> <tr><td>448,584</td><td>672,875</td></tr> </table> | Basic 40% | Pop 60%    | 448,584      | 672,875 | <table border="1" style="font-size: small;"> <tr><th>Basic 40%</th><th>Pop 60%</th></tr> <tr><td></td><td></td></tr> </table> | Basic 40% | Pop 60% |            |              | <table border="1" style="font-size: small;"> <tr><th>Basic 40%</th><th>Pop 60%</th></tr> <tr><td></td><td></td></tr> </table> | Basic 40% | Pop 60% |  |  | <table border="1" style="font-size: small;"> <tr><th>Basic 40%</th><th>Pop 60%</th></tr> <tr><td>926,600</td><td>1,389,901</td></tr> </table> | Basic 40% | Pop 60% | 926,600 | 1,389,901 |
| Basic 40%   | Pop 60%   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| 478,017   | 717,025   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| Basic 40%   | Pop 60%   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| 448,584   | 672,875   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| Basic 40%   | Pop 60%   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
|   |   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| Basic 40%   | Pop 60%   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
|   |   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| Basic 40%   | Pop 60%   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| 926,600   | 1,389,901   |                                   |         |         |                 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| <b>QTR per Agency &amp; per capita</b> →                          | 21,728    7.83  | 20,390    7.35                    |         |         | 42,118    15.17 |   |           |            |              |         |   |           |         |            |              |   |           |         |  |  |   |           |         |         |           |
| District/Agency   | JPA   | Pop <sup>(4)</sup>                | %       | Basic   | Population      | TOTAL   | Basic     | Population | TOTAL        | Basic   | Population  | TOTAL     | Basic   | Population | TOTALS       |   |           |         |  |  |   |           |         |         |           |
| 1 Albion-Little River FPD   |   | 1,447                             | 1.58%   | 21,728  | 11,327          | 33,054.72   | 20,390    | 10,629     | 31,019.40    |         |   |           | 42,118  | 21,956     | 64,074.12    |   |           |         |  |  |   |           |         |         |           |
| 2 Anderson Valley CSD   |   | 3,189                             | 3.48%   | 21,728  | 24,963          | 46,690.58   | 20,390    | 23,426     | 43,815.65    |         |   |           | 42,118  | 48,388     | 90,506.23    |   |           |         |  |  |   |           |         |         |           |
| 3 Brooktrails CSD   |   | 3,483                             | 3.80%   | 21,728  | 27,264          | 48,991.93   | 20,390    | 25,585     | 45,975.29    |         |   |           | 42,118  | 52,849     | 94,967.22    |   |           |         |  |  |   |           |         |         |           |
| 4 Comptche CSD  |   | 521                               | 0.57%   | 21,728  | 4,078           | 25,806.27   | 20,390    | 3,827      | 24,217.26    |         |   |           | 42,118  | 7,905      | 50,023.53    |   |           |         |  |  |   |           |         |         |           |
| 5 Covelo FPD  |   | 2,750                             | 3.00%   | 21,728  | 21,526          | 43,254.22   | 20,390    | 20,201     | 40,590.87    |         |   |           | 42,118  | 41,727     | 83,845.09    |   |           |         |  |  |   |           |         |         |           |
| 6 Elk CSD   |   | 390                               | 0.43%   | 21,728  | 3,053           | 24,780.84   | 20,390    | 2,865      | 23,254.98    |         |   |           | 42,118  | 5,918      | 48,035.82    |   |           |         |  |  |   |           |         |         |           |
| 7 Fort Bragg City FD  | <b>Fort Bragg</b>   | 7,537                             | 16.71%  | 21,728  | 119,815         | 163,270.81  | 20,390    | 112,437    | 153,217.55   |         |   |           | 42,118  | 232,252    | 316,488.36   |   |           |         |  |  |   |           |         |         |           |
| 8 Fort Bragg Rural FPD  | <b>Fire</b>   | 7,770                             |         | 21,728  |                 |   | 20,390    |            |              |         |   |           | 42,118  |            |              |   |           |         |  |  |   |           |         |         |           |
| 9 Hopland FPD   |   | 1,965                             | 2.15%   | 21,728  | 15,381          | 37,109.47   | 20,390    | 14,434     | 34,824.48    |         |   |           | 42,118  | 29,816     | 71,933.95    |   |           |         |  |  |   |           |         |         |           |
| 10 Leggett Valley FPD   |   | 461                               | 0.50%   | 21,728  | 3,609           | 25,336.61   | 20,390    | 3,386      | 23,776.52    |         |   |           | 42,118  | 6,995      | 49,113.13    |   |           |         |  |  |   |           |         |         |           |
| 11 Little Lake FPD (Willits)                                      |   | 9,156                             | 9.99%   | 21,728  | 71,667          | 93,394.57   | 20,390    | 67,254     | 87,643.88    |         |   |           | 42,118  | 138,920    | 181,038.45   |   |           |         |  |  |   |           |         |         |           |
| 12 Long Valley FPD (Laytonville)                                  |   | 2,574                             | 2.81%   | 21,728  | 20,149          | 41,876.54   | 20,390    | 18,908     | 39,298.03    |         |   |           | 42,118  | 39,056     | 81,174.57    |   |           |         |  |  |   |           |         |         |           |
| 13 Mendocino FPD  |   | 2,848                             | 3.11%   | 21,728  | 22,293          | 44,021.33   | 20,390    | 20,921     | 41,310.75    |         |   |           | 42,118  | 43,214     | 85,332.08    |   |           |         |  |  |   |           |         |         |           |
| 14 Piercy FPD   |   | 131                               | 0.14%   | 21,728  | 1,025           | 22,753.46   | 20,390    | 962        | 21,352.43    |         |   |           | 42,118  | 1,988      | 44,105.89    |   |           |         |  |  |   |           |         |         |           |
| 15 Potter Valley CSD  |   | 1,981                             | 2.16%   | 21,728  | 15,507          | 37,234.72   | 20,390    | 14,552     | 34,942.02    |         |   |           | 42,118  | 30,059     | 72,176.74    |   |           |         |  |  |   |           |         |         |           |
| 16 Redwood Coast FPD  |   | 1,788                             | 1.95%   | 21,728  | 13,996          | 35,723.97   | 20,390    | 13,134     | 33,524.29    |         |   |           | 42,118  | 27,130     | 69,248.26    |   |           |         |  |  |   |           |         |         |           |
| 17 Redwood V-Calpella FD  |   | 7,106                             | 7.76%   | 21,728  | 55,624          | 77,351.69   | 20,390    | 52,199     | 72,588.83    |         |   |           | 42,118  | 107,822    | 149,940.52   |   |           |         |  |  |   |           |         |         |           |
| 18 South Coast FPD  |   | 1,777                             | 1.94%   | 21,728  | 13,910          | 35,637.86   | 20,390    | 13,053     | 33,443.49    |         |   |           | 42,118  | 26,963     | 69,081.35    |   |           |         |  |  |   |           |         |         |           |
| 19 Ukiah City FD  | <b>Ukiah Valley</b>   | 16,499                            | 37.38%  | 21,728  |                 |   | 20,390    | 251,532    | 292,312.74   |         |   |           | 42,118  | 519,568    | 603,805.21   |   |           |         |  |  |   |           |         |         |           |
| 20 Ukiah Valley FPD   | <b>Fire</b>   | 17,744                            |         | 21,728  | 268,036         | 311,492.47  | 20,390    |            |              |         |   |           | 42,118  |            |              |   |           |         |  |  |   |           |         |         |           |
| 21 Westport VFC   |   | 278                               | 0.30%   | 21,728  | 2,176           | 23,904.14   | 20,390    | 2,042      | 22,432.26    |         |   |           | 42,118  | 4,218      | 46,336.40    |   |           |         |  |  |   |           |         |         |           |
| 22 Whale Gulch VFC  |   | 208                               | 0.23%   | 21,728  | 1,628           | 23,356.20   | 20,390    | 1,528      | 21,918.05    |         |   |           | 42,118  | 3,156      | 45,274.25    |   |           |         |  |  |   |           |         |         |           |
| (truncation manual adj: UVFA +/- cents to balance as indicated) → |   |                                   |         | 0.1810  |                 |   | 0.3099    |            |              |         |   |           | 0.4909  |            |              |   |           |         |  |  |   |           |         |         |           |
| <b>Totals:</b>  |   | 91,601                            | 100%    | 478,017 | 717,025         | 1,195,042.40  | 448,583   | 672,875    | 1,121,458.77 |         |   |           | 926,600 | 1,389,901  | 2,316,501.17 |   |           |         |  |  |   |           |         |         |           |
| Percent of quarterly funding:                                     |   |                                   |         | 40%     | 60%             |   | 40%       | 60%        |              |         |   |           | 40%     | 60%        | 0.00         |   |           |         |  |  |   |           |         |         |           |

- NOTES:**
- 1) Meas P allocations above are based on a MCAFD funding formula approved 6/15/2022 with a 40% basic allocation shared equally by fire agencies including Cities, remaining 60% allocated by population
  - 2) Began with quarterly allocation/distribution format starting with Q4 FY 2022/23
  - 3) Fire Safe Council authorized to receive 10% and Fire Agencies 90% of allocated funding based on BOS resolution #22-159
  - 4) Agency population numbers adjusted to match County's 2020 Census total, each agency increased by same 3.96% over previously agreed upon agency and County numbers (88,113 to 91,601) - per 2022 MCAFD agreement
  - 5) Because Meas P .25% sales tax applies uniformly throughout all areas of the County, jointly-run Fort Bragg and Ukiah JPA's each include 2 separate agencies and are eligible to receive 2 basic allotments.

by:

# EXHIBIT A

updated: 3/16/2026

## Measure D <sup>(TOT)</sup> Fire Funding Allocations <sup>(1)</sup>      QUARTERLY Calcs <sup>(3)</sup>      2025-26 Meas D (TOT)

|                   |  |                |  |
|-------------------|--|----------------|--|
| <b>\$ 505,000</b> | ← FY BU 1000 Revenue Forecast                                      | <b>2025-26</b> |  |
| <b>\$ 505,000</b> | ← 100% Fire Agencies minimum portion <sup>(2) (4)</sup>            |                | Funding basis: Mendocino County, 2020 Ballot Measures D & E, 10% TOT on Campgrounds and RV Parks in unincorporated areas |
| <b>\$0</b>        | ← 0% Fire Chiefs maximum recommendation portion <sup>(2) (4)</sup> |                |  |

|   | Qtr 1 <small>(12/19 tally)</small> | Qtr 2 <small>(3/16 tally)</small> | Qtr 3 | Qtr 4 | <b>YTD QTRS</b> |
|---|------------------------------------|-----------------------------------|-------|-------|-----------------|
| <b>20</b> ← Agencies <sup>(1)</sup>       |                                    |                                   |       |       |                 |
| <b>QTR Meas D Actual Revenues</b> →       | 278,115.12                         | 73,861.25                         |       |       | 351,976.37      |
| <b>[AUDITOR's reported FY Total]</b> →    |                                    |                                   |       |       |                 |
| <b>QTR Fire Chiefs percent</b> →          | 0%                                 | 0%                                |       |       |                 |
| <b>QTR Fire Chiefs allocation</b> →       |                                    |                                   |       |       |                 |
| <b>QTR Fire Agencies NET allocation</b> → | 278,115.12                         | 73,861.25                         |       |       | 351,976.37      |
| <b>QTR Net per Agency</b> →               | 13,905.76                          | 3,693.06                          |       |       | 17,598.82       |

| <i>District/Agency</i>    | <i>JPA</i>  | Allocations | Allocations | Allocations | Allocations | <b>TOTALS</b> |
|---------------------------|---|-------------|-------------|-------------|-------------|---------------|
| 1 Albion-Little River FPD |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 2 Anderson Valley CSD     |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 3 Brooktrails CSD         |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 4 Comptche CSD            |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 5 Covelo FPD              |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 6 Elk CSD                 |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 7 Fort Bragg City FD      | <i>Fort Bragg Fire Authority <sup>(1)</sup></i>   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 8 Hopland FPD             |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 9 Leggett Valley FPD      |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 10 Little Lake FPD        |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 11 Long Valley FPD        |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 12 Mendocino FPD          |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 13 Piercy FPD             |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 14 Potter Valley CSD      |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 15 Redwood Coast FPD      |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 16 Redwood V-Calpella FD  |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 17 South Coast FPD        |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 18 Ukiah City FD          | <i>Ukiah Valley Fire Authority <sup>(1)</sup></i> | 13,905.87   | 3,693.11    |             |             | 17,598.98     |
| 19 Westport VFC           |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |
| 20 Whale Gulch VFC        |   | 13,905.75   | 3,693.06    |             |             | 17,598.81     |

|  |                   |                  |  |  |                   |
|--|-------------------|------------------|--|--|-------------------|
| <small>(truncation manual adj): UVFA +/- cents to balance as indicated</small> → | 0.1200            | 0.0500           |  |  | 0.17              |
| <b>Totals:</b>   | <b>278,115.12</b> | <b>73,861.25</b> |  |  | <b>351,976.37</b> |
| Proportion of total budgeted funding:  | 55.1%             | 14.6%            |  |  | 69.7%             |

- NOTES:**
- 1) Meas D allocations follow a funding formula detailed in voter-approved Meas E in place since 2021-22. (Funding source is a general fund TOT tax on campgrounds and RV Parks outside of incorporated Cities that aren't eligible to receive basic allocations.)
  - 2) 2020 Voter advisory Meas E recommended TOT 75% revenue allocations shared equally among agencies and remaining ~25% to be allocated based on Chiefs Assoc recommendations (the "holdback").
  - 3) Converted to quarterly distribution format in FY 2023-24
  - 4) September 10th 2025 Chiefs Meeting, Chiefs voted to distribute 100% of Measure D FY 25-26 to Agencies, no 25% holdback

by:

# EXHIBIT A

revision date: 3/16/2026

|   |                                       |                |                 |
|---|---------------------------------------|----------------|-----------------|
| <b>Prop 172 Fire Funding Allocations <sup>(1)</sup></b> | <b>QUARTERLY Calcs <sup>(2)</sup></b> | <b>2025-26</b> | <b>Prop 172</b> |
|---|---------------------------------------|----------------|-----------------|

|   |   |   |
|---|---|---|
| \$8,834,380 ← Total Prop 172 Revenue Forecast 2025-26<br>\$ 584,836 ← Fire Agency Prop 172 Revenue Forecast <sup>(5)</sup><br>10,000 ← Basic (FIXED) allotment per Agency<br>200,000 ← Agencies Total Basic allotments <sup>(4)</sup> | 91,601 ← 2020 Census County Population <sup>(3)</sup> | Funding basis: Mendocino County Board of Supervisors' letter - May 26, 2016 "Proposition 172 Funds" May 6, 2025 BOS directed 6.62% of Prop 172 revenue <sup>(5)</sup> |
|---|---|---|

|                                   |                            |                           |              |              |                            |
|-----------------------------------|----------------------------|---------------------------|--------------|--------------|----------------------------|
|                                   | <b>Qtr 1</b> (12/19 tally) | <b>Qtr 2</b> (3/16 tally) | <b>Qtr 3</b> | <b>Qtr 4</b> | <b>TOTAL QTRS to Date</b>  |
| 20 ← Agencies <sup>(4)</sup>      | 143,373.24                 | 151,805.09                |              |              | 295,178.33                 |
| QTR Revenues derived Allocation → | 143,373.24                 | 151,805.09                |              |              | 295,178.33                 |
| [AUDITOR's reported FY Total] →   |                            |                           |              |              |                            |
| QTR Funds Allocated →             | 143,373.24                 | 151,805.09                |              |              | 295,178.33                 |
| QTR gross Basic & Pop alloc →     | 55,000 88,373 143,373.24   | 55,000 96,805 151,805.09  |              |              | 110,000 185,178 295,178.33 |
| QTR per Agency & per capita →     | 2,750 0.96                 | 2,750 1.06                |              |              | 5,500 2.02                 |

Agencies included

| District/Agency                  | JPA  | Pop <sup>(3)</sup> | %      | Basic | Population | TOTAL     | Basic | Population | TOTAL     | Basic | Population | TOTAL | Basic | Population | TOTAL     | Basic | Population | TOTALS |
|----------------------------------|--|--------------------|--------|-------|------------|-----------|-------|------------|-----------|-------|------------|-------|-------|------------|-----------|-------|------------|--------|
| 1 Albion-Little River FPD        |  | 1,447              | 1.58%  | 2,750 | 1,396      | 4,146.01  | 2,750 | 1,529      | 4,279.20  |       |            |       | 5,500 | 2,925      | 8,425.21  |       |            |        |
| 2 Anderson Valley CSD            |  | 3,189              | 3.48%  | 2,750 | 3,077      | 5,826.62  | 2,750 | 3,370      | 6,120.17  |       |            |       | 5,500 | 6,447      | 11,946.79 |       |            |        |
| 3 Brooktrails CSD                |  | 3,483              | 3.80%  | 2,750 | 3,360      | 6,110.26  | 2,750 | 3,681      | 6,430.87  |       |            |       | 5,500 | 7,041      | 12,541.13 |       |            |        |
| 4 Comptche CSD                   |  | 521                | 0.57%  | 2,750 | 503        | 3,252.64  | 2,750 | 551        | 3,300.59  |       |            |       | 5,500 | 1,053      | 6,553.23  |       |            |        |
| 5 Covelo FPD                     |  | 2,750              | 3.00%  | 2,750 | 2,653      | 5,403.09  | 2,750 | 2,906      | 5,656.23  |       |            |       | 5,500 | 5,559      | 11,059.32 |       |            |        |
| 6 Elk CSD                        |  | 390                | 0.43%  | 2,750 | 376        | 3,126.25  | 2,750 | 412        | 3,162.15  |       |            |       | 5,500 | 788        | 6,288.40  |       |            |        |
| 7 Fort Bragg City FD             | Fort Bragg Fire Authority <sup>(4)</sup>   | 7,537              | 16.71% |       | 14,767     | 17,517.14 | 2,750 | 16,176     | 18,926.10 |       |            |       | 5,500 | 30,943     | 36,443.24 |       |            |        |
| 8 Hopland FPD                    |  | 1,965              | 2.15%  | 2,750 | 1,896      | 4,645.75  | 2,750 | 2,077      | 4,826.63  |       |            |       | 5,500 | 3,972      | 9,472.38  |       |            |        |
| 9 Leggett Valley FPD             |  | 461                | 0.50%  | 2,750 | 445        | 3,194.75  | 2,750 | 487        | 3,237.19  |       |            |       | 5,500 | 932        | 6,431.94  |       |            |        |
| 10 Little Lake FPD (Willits)     |  | 9,156              | 9.99%  | 2,750 | 8,833      | 11,582.88 | 2,750 | 9,676      | 12,425.64 |       |            |       | 5,500 | 18,509     | 24,008.52 |       |            |        |
| 11 Long Valley FPD (Laytonville) |  | 2,574              | 2.81%  | 2,750 | 2,483      | 5,233.29  | 2,750 | 2,720      | 5,470.23  |       |            |       | 5,500 | 5,204      | 10,703.52 |       |            |        |
| 12 Mendocino FPD                 |  | 2,848              | 3.11%  | 2,750 | 2,748      | 5,497.64  | 2,750 | 3,010      | 5,759.80  |       |            |       | 5,500 | 5,757      | 11,257.44 |       |            |        |
| 13 Piercy FPD                    |  | 131                | 0.14%  | 2,750 | 126        | 2,876.38  | 2,750 | 138        | 2,888.44  |       |            |       | 5,500 | 265        | 5,764.82  |       |            |        |
| 14 Potter Valley CSD             |  | 1,981              | 2.16%  | 2,750 | 1,911      | 4,661.19  | 2,750 | 2,094      | 4,843.54  |       |            |       | 5,500 | 4,005      | 9,504.73  |       |            |        |
| 15 Redwood Coast FPD             |  | 1,788              | 1.95%  | 2,750 | 1,725      | 4,474.99  | 2,750 | 1,890      | 4,639.58  |       |            |       | 5,500 | 3,615      | 9,114.57  |       |            |        |
| 16 Redwood V-Calpella FD         |  | 7,106              | 7.76%  | 2,750 | 6,856      | 9,605.60  | 2,750 | 7,510      | 10,259.71 |       |            |       | 5,500 | 14,365     | 19,865.31 |       |            |        |
| 17 South Coast FPD               |  | 1,777              | 1.94%  | 2,750 | 1,714      | 4,464.38  | 2,750 | 1,878      | 4,627.95  |       |            |       | 5,500 | 3,592      | 9,092.33  |       |            |        |
| 18 Ukiah City FD                 | Ukiah Valley Fire Authority <sup>(4)</sup> | 16,499             | 37.38% |       | 33,035     | 35,785.51 | 2,750 | 36,187     | 38,937.47 |       |            |       | 5,500 | 69,223     | 74,722.98 |       |            |        |
| 19 Westport VFC                  |  | 278                | 0.30%  | 2,750 | 268        | 3,018.20  | 2,750 | 294        | 3,043.79  |       |            |       | 5,500 | 562        | 6,061.99  |       |            |        |
| 20 Whale Gulch VFC               |  | 208                | 0.23%  | 2,750 | 201        | 2,950.67  | 2,750 | 220        | 2,969.81  |       |            |       | 5,500 | 420        | 5,920.48  |       |            |        |

|   |        |      |        |        |            |        |        |            |  |  |  |  |         |         |            |  |  |      |
|---|--------|------|--------|--------|------------|--------|--------|------------|--|--|--|--|---------|---------|------------|--|--|------|
|   |        |      |        |        |            |        |        |            |  |  |  |  |         |         |            |  |  |      |
| (truncation manual adj: UVFA +/- to balance as indicated) → |        |      |        | 0.110  |            |        | 0.1000 |            |  |  |  |  |         |         |            |  |  | 0.21 |
| Totals:   | 91,601 | 100% | 55,000 | 88,373 | 143,373.24 | 55,000 | 96,805 | 151,805.09 |  |  |  |  | 110,000 | 185,178 | 295,178.33 |  |  |      |
| Percent of quarterly funding:                               |        |      | 38%    | 62%    |            | 36%    | 64%    |            |  |  |  |  | 37%     | 63%     |            |  |  |      |

- NOTES:**
- Prop 172 allocations above are based on a MCAFD funding formula approved 4-20-16 and utilized since fire agency funding began 2016-17. (Funding source is a "public safety" sales tax and only revenues received by County, not cities.)
  - Converted to quarterly distribution format in FY 2023-24
  - Agency population numbers adjusted to match County's 2020 Census total, uniformly each agency increased by 3.96% over previous agreed upon agency and County numbers (88,113 to 91,601) - per 2022 agreement
  - Jointly-run Fort Bragg and Ukiah (JPA) departments receive a single basic allotment because Cities receive Prop 172 funds separately. (In 2016-17, Cities were excluded from population allocations. Then Supv McCowen proposed and MCAFD agreed to include City populations in 2017-18 calculations when BOS offered to raise total funding by 87,000 thereby not reducing other agencies' proportional allotments from 2016-17 levels.)
  - Per BOS approval on 5-06-25 Fire Agencies receive 6.62% Prop 172 funds as consistent with 2017-2018 BOS direction.

by: