

Mendocino County Community Fuels Reduction and Capacity Building  
 Staff Costs Documentation  
 2023 CWDG Submittal

Staff Category	Rate	Fringe	Facilities Strategic Plan	DOT Strategic Plan	DOT Fuels Reduction	Project Management	Grant Management	Facilities Project Oversight	DOT Project Oversight	Total Hours	Total Wage	Total Fringe	Total
Deputy Director	\$ 58.61	\$ 52.94	0	92	0	100	60	0	0	252	\$ 14,770	\$ 13,341	\$ 28,111
Road Maintenance Supervisor III	\$ 42.45	\$ 41.74	0	150	600	0	0	0	0	750	\$ 31,838	\$ 31,305	\$ 63,143
Road Maintenance Worker IV	\$ 31.19	\$ 28.17	0	450	1800	0	0	0	0	2250	\$ 70,178	\$ 63,383	\$ 133,560
Engineering Tech SR	\$ 39.79	\$ 37.13	0	0	0	400	0	0	240	640	\$ 25,466	\$ 23,763	\$ 49,229
Engineer II	\$ 43.84	\$ 40.47	0	0	0	400	0	0	0	400	\$ 17,536	\$ 16,188	\$ 33,724
Dept Analyst Sr	\$ 42.14	\$ 38.90	274	0	0	0	240	0	0	514	\$ 21,660	\$ 19,995	\$ 41,655
Enviro Compliance Officer	\$ 40.46	\$ 36.95	0	0	0	0	0	0	240	240	\$ 9,710	\$ 8,868	\$ 18,578
Safety Officer	\$ 36.50	\$ 33.33	0	0	0	0	0	0	600	600	\$ 21,900	\$ 19,998	\$ 41,898
Surveyor	\$ 32.69	\$ 29.53	0	750	0	650	0	0	400	1800	\$ 58,842	\$ 53,154	\$ 111,996
GSA Director	\$ 91.14	\$ 72.65	80	0	0	0	0	0	0	80	\$ 7,291	\$ 5,812	\$ 13,103
Facilities and Fleet Manager	\$ 57.52	\$ 43.57	80	0	0	118	60	0	0	258	\$ 14,840	\$ 11,241	\$ 26,081
Assistant Facilities Manager	\$ 52.47	\$ 41.84	600	0	0	1200	120	600	0	2520	\$ 132,224	\$ 105,437	\$ 237,661
Principal Admin Analyst	\$ 63.50	\$ 39.19	0	0	0	0	120	0	0	120	\$ 7,620	\$ 4,703	\$ 12,323
Admin Analyst II	\$ 44.01	\$ 27.29	0	0	0	0	570	0	0	570	\$ 25,086	\$ 15,555	\$ 40,641
<b>Task totals</b>			<b>\$ 99,981.36</b>	<b>\$ 96,268.10</b>	<b>\$ 157,362.00</b>	<b>\$ 241,190.62</b>	<b>\$ 96,489.00</b>	<b>\$ 56,586.00</b>	<b>\$ 103,825.20</b>		<b>\$ 458,960</b>	<b>\$ 392,742</b>	<b>\$ 851,702</b>