

RESOLUTION NO. 26-107

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS AMENDING THE POSITION ALLOCATION TABLE PROVIDING THE NUMBER AND COMPENSATION OF OFFICERS, DEPUTIES AND EMPLOYEES IN THE VARIOUS OFFICES OF THE COUNTY OF MENDOCINO

WHEREAS, the Board of Supervisors has adopted Resolution No. 25-111 which sets forth the classifications, salaries, and number of personnel in the various County departments; and

WHEREAS, it is the desire of the Board of Supervisors to amend said resolution to meet the needs of County service; and

WHEREAS, the various departments and agencies have agreed, through the regular budget process, that the allocation of positions per Attachment A is consistent with and included in the Proposed Budget for Fiscal Year 2026-27 as approved by the Board on June 2, 2026; and

WHEREAS, Attachment A represents the Master Position Allocation Table for Fiscal Year 2026-27 including changes approved by the Board per Attachment D of the Proposed Budget for Fiscal year 2026-27 on June 2, 2026.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors hereby adopts Attachment A as Fiscal Year 2026-27 Master Position Allocation table. This table shall supersede and replace all prior position allocation tables.

The effective date of this Resolution shall be retroactive to June 21, 2026, to coincide with the beginning of Pay Period 14-26.

The foregoing Resolution introduced by Supervisor Haschak, seconded by Supervisor Cline, and carried this 23rd day of June, 2026, by the following vote:

AYES: Supervisors Cline, Mulheren, Haschak, Norvell, and Williams
NOES: None
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: DARCIE ANTLE
Clerk of the Board



Deputy

APPROVED AS TO FORM:
KATHARINE L. ELLIOTT
Interim County Counsel





BERNIE NORVELL, Chair
Mendocino County Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

BY: DARCIE ANTLE
Clerk of the Board



Deputy

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2026-27

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
Budget Unit 0327 - AIR QUALITY				
1370	2055	AIR POLLUTION CONTROL OFFICER	1.00	1.00
3346	2059	AIR QUALITY TECHNICIAN	1.00	1.00
4471	0060	STAFF ASSISTANT III	1.00	1.00
4528	2072	AIR QUALITY ENGINEER II	1.00	1.00
4530	2072	AIR QUALITY ENGINEER II	1.00	1.00
4758	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00
4794	0060	STAFF ASSISTANT III	1.00	1.00
		Dept FTE Total	7.00	7.00
Budget Unit 0377 - MENDO COUNTY FAIR				
1	0130	FAIR MANAGER	1.00	1.00
		Dept FTE Total	1.00	1.00
Budget Unit 0418 - PH WIC				
4573	4003	NUTRITIONIST	1.00	1.00
4677	4118	WOMEN INFANTS AND CHILDREN MANAGER	1.00	1.00
4715	4121	LACTATION CONSULTANT	1.00	0.00
4739	4123	REGISTERED DIETICIAN	1.00	0.00
4802	4125	INTEGRATED SERVICES COORDINATOR II	1.00	1.00
4805	4126	SENIOR INTEGRATED SERVICES COORDINATOR	1.00	1.00
4806	4126	SENIOR INTEGRATED SERVICES COORDINATOR	1.00	1.00
4807	4127	CLIENT SERVICES REPRESENTATIVE	1.00	1.00
4850	4125	INTEGRATED SERVICES COORDINATOR II	0.50	0.00
		Dept FTE Total	8.50	6.00
Budget Unit 0448 - DA RAPE PROSECUTION				
2364	7086	VICTIM/WITNESS ADVOCATE	1.00	0.00
		Dept FTE Total	1.00	0.00
Budget Unit 0464 - DA VICTIM WITNESS				
21	7085	VICTIM/WITNESS COORDINATOR	1.00	1.00
22	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00
2486	7086	VICTIM/WITNESS ADVOCATE	1.00	1.00
2487	7086	VICTIM/WITNESS ADVOCATE	1.00	0.00
4675	7221	SENIOR VICTIM/WITNESS ADVOCATE	1.00	1.00
		Dept FTE Total	5.00	4.00
Budget Unit 0713 - GENERAL LIABILITY				

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3009	0039	SAFETY OFFICER	1.00	1.00
3929	0039	SAFETY OFFICER	0.50	0.00
4486	0235	RISK MANAGER	1.00	1.00
		Dept FTE Total	2.50	2.00
Budget Unit 0715 - HEALTH BENEFITS				
4673	0225	PRINCIPAL ADMINISTRATIVE ANALYST	1.00	0.20
4745	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
TBD		HEALTH BENEFITS ANALYST	1.00	1.00
TBD		HEALTH BENEFITS ANALYST	1.00	1.00
		Dept FTE Total	4.00	3.20
Budget Unit 1010 - CLERK OF THE BOARD				
4076	0149	CONF DEPUTY CLERK BOS II	1.00	1.00
4143	0199	CONF SENIOR DEPUTY CLERK BOS	1.00	1.00
		Dept FTE Total	2.00	2.00
Budget Unit 1015 - BOARD OF SUPERVISORS				
41	0017	SUPERVISOR	1.00	1.00
42	0017	SUPERVISOR	1.00	1.00
43	0017	SUPERVISOR	1.00	1.00
44	0017	SUPERVISOR	1.00	1.00
46	0017	SUPERVISOR	1.00	1.00
		Dept FTE Total	5.00	5.00
Budget Unit 1020 - EXECUTIVE OFFICE				
3384	0043	CHIEF EXECUTIVE OFFICER	1.00	1.00
3386	0040	DEPUTY CEO	1.00	0.00
3612	0012	SENIOR ADMINISTRATIVE ANALYST	1.00	1.00
3627	0064	CONF ADMINISTRATIVE ASSISTANT	1.00	1.00
3900	0040	DEPUTY CEO	1.00	1.00
3964	0013	CONF EXECUTIVE COORDINATOR	1.00	0.00
4735	0225	PRINCIPAL ADMINISTRATIVE ANALYST	1.00	1.00
4787	0042	ASSISTANT CHIEF EXECUTIVE OFFICER	1.00	1.00
TBD		CONF ACCOUNT SPECIALIST III	1.00	1.00
		Dept FTE Total	9.00	7.00
Budget Unit 1110 - AUDITOR-CONTROLLER				
55	0022	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3012	0125	ACCOUNT SPECIALIST III	1.00	1.00
3410	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	0.00
3957	0125	ACCOUNT SPECIALIST III	1.00	1.00
3958	0125	ACCOUNT SPECIALIST III	1.00	1.00
4060	0167	CHIEF DEPUTY AUDITOR-CONTROLLER	1.00	1.00
4524	0241	ACCOUNTANT-AUDITOR II	1.00	1.00
4533	0197	CONF SENIOR DEPARTMENT ANALYST	1.00	1.00
4568	0236	AUDITOR-CONTROLLER TREASURER-TAX COLLECTOR	1.00	1.00
4666	0249	SENIOR ACCOUNTANT-AUDITOR	1.00	1.00
4668	0241	ACCOUNTANT-AUDITOR II	1.00	0.00
4704	0241	ACCOUNTANT-AUDITOR II	1.00	1.00
		Dept FTE Total	12.00	10.00
Budget Unit 1120 - ASSESSOR				
71	0033	CHIEF PROPERTY APPRAISER	1.00	1.00
73	0035	ASSESSMENT INFORMATION SUPERVISOR	1.00	1.00
78	0031	REAL PROPERTY APPRAISER III	1.00	1.00
80	0028	SENIOR AUDITOR-APPRAISER	1.00	1.00
85	0032	ASSISTANT ASSESSOR	1.00	1.00
88	0031	REAL PROPERTY APPRAISER III	1.00	1.00
90	0031	REAL PROPERTY APPRAISER III	1.00	1.00
91	0031	REAL PROPERTY APPRAISER III	1.00	1.00
92	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
1723	0034	ASSESSOR/CLERK RECORDER	1.00	1.00
2434	0031	REAL PROPERTY APPRAISER III	1.00	1.00
3290	0027	AUDITOR-APPRAISER	1.00	1.00
3363	0037	PROPERTY TAX TECHNICIAN	1.00	1.00
3570	0027	AUDITOR-APPRAISER	1.00	1.00
4286	0213	CADASTRAL MAP & TITLE TECHNICIAN	1.00	1.00
4510	0001	REAL PROPERTY APPRAISER TECHNICIAN	1.00	0.00
4511	0001	REAL PROPERTY APPRAISER TECHNICIAN	1.00	0.00
4630	0060	STAFF ASSISTANT III	1.00	1.00
4631	0060	STAFF ASSISTANT III	1.00	1.00
4632	0060	STAFF ASSISTANT III	1.00	0.00
4664	0001	REAL PROPERTY APPRAISER TECHNICIAN	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4669	0031	REAL PROPERTY APPRAISER III	1.00	1.00
4670	0031	REAL PROPERTY APPRAISER III	1.00	0.00
		Dept FTE Total	23.00	19.00
Budget Unit 1130 - TREASURER-TAX COLLECTOR				
2609	0068	ASSISTANT TREASURER/TAX COLLECTOR	1.00	1.00
	0068	ASSISTANT TREASURER/TAX COLLECTOR	1.00	1.00
4697	0188	TREASURY SPECIALIST II	1.00	1.00
4698	0252	REVENUE RECOVERY SPECIALIST II	1.00	1.00
4699	0252	REVENUE RECOVERY SPECIALIST II	1.00	1.00
4700	0252	REVENUE RECOVERY SPECIALIST II	1.00	1.00
4702	0214	SENIOR REVENUE RECOVERY SPECIALIST	1.00	1.00
4703	0214	SENIOR REVENUE RECOVERY SPECIALIST	1.00	1.00
4705	0253	INVESTMENT OPERATIONS ANALYST	1.00	1.00
4706	0254	CHIEF DEPUTY TREASURER-TAX COLLECTOR	1.00	1.00
4819	0214	SENIOR REVENUE RECOVERY SPECIALIST	1.00	0.00
4820	0214	SENIOR REVENUE RECOVERY SPECIALIST	1.00	1.00
		Dept FTE Total	12.00	11.00
Budget Unit 1140 - PAYROLL ADMINISTRATION				
4398	0228	PAYROLL MANAGER	1.00	1.00
4800	0262	CONF SENIOR PAYROLL ANALYST	1.00	1.00
4801	0262	CONF SENIOR PAYROLL ANALYST	1.00	1.00
		Dept FTE Total	3.00	3.00
Budget Unit 1150 - FISCAL SERVICES				
4453	0012	SENIOR ADMINISTRATIVE ANALYST	1.00	1.00
4743	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
4744	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
		Dept FTE Total	3.00	3.00
Budget Unit 1160 - GENERAL SERVICES				
4367	0223	STOREKEEPER/MAIL TECHNICIAN II	1.00	1.00
4395	0151	CONF ACCOUNT SPECIALIST III	1.00	1.00
4708	0255	PROCUREMENT AND PURCHASING COORDINATOR	1.00	1.00
		Dept FTE Total	3.00	3.00
Budget Unit 1210 - COUNTY COUNSEL				
210	7019	COUNTY COUNSEL	1.00	0.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3212	7023	DEPUTY COUNTY COUNSEL IV	1.00	0.00
3213	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
3214	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
3215	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
3310	0073	CONF LEGAL SECRETARY II	1.00	1.00
3311	0073	CONF LEGAL SECRETARY II	1.00	1.00
3448	0078	CONF LEGAL SERVICES SUPERVISOR	1.00	1.00
4061	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
4150	0202	ASSISTANT COUNTY COUNSEL	1.00	1.00
4402	0077	CONF LEGAL ASSISTANT	1.00	0.80
		Dept FTE Total	11.00	8.80
Budget Unit 1320 - HUMAN RESOURCES				
947	0007	DIRECTOR HUMAN RESOURCES	1.00	1.00
2152	0048	CONF HUMAN RESOURCES TECHNICIAN	1.00	1.00
3147	0006	SENIOR HUMAN RESOURCES ANALYST	1.00	1.00
3560	0048	CONF HUMAN RESOURCES TECHNICIAN	1.00	1.00
3837	0173	HUMAN RESOURCES MANAGER	1.00	1.00
4009	0173	HUMAN RESOURCES MANAGER	1.00	1.00
4101	0048	CONF HUMAN RESOURCES TECHNICIAN	1.00	1.00
4102	0038	HUMAN RESOURCES ANALYST II	1.00	1.00
4104	0038	HUMAN RESOURCES ANALYST II	1.00	1.00
4105	0038	HUMAN RESOURCES ANALYST II	1.00	1.00
4264	0207	ASSISTANT DIRECTOR HUMAN RESOURCES	1.00	1.00
4521	0234	CONF STAFF SERVICES ADMINISTRATOR	1.00	1.00
4634	0006	SENIOR HUMAN RESOURCES ANALYST	1.00	1.00
4757	0006	SENIOR HUMAN RESOURCES ANALYST	1.00	1.00
TBD		ADMINISTRATIVE ASSISTANT	1.00	0.00
		Dept FTE Total	15.00	14.00
Budget Unit 1410 - COUNTY CLERK-ELECTION				
4084	0194	ASSISTANT CLERK-RECORDER REGISTRAR	1.00	1.00
4635	0060	STAFF ASSISTANT III	1.00	1.00
4636	0060	STAFF ASSISTANT III	1.00	1.00
		Dept FTE Total	3.00	3.00
Budget Unit 1610 - BUILDINGS & GROUNDS				

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
127	3029	CUSTODIAN	1.00	1.00
131	3029	CUSTODIAN	1.00	1.00
133	3013	GROUNDS MAINTENANCE TECHNICIAN III	1.00	1.00
134	3029	CUSTODIAN	1.00	1.00
140	3032	CUSTODIAL SUPERVISOR	1.00	1.00
1200	3029	CUSTODIAN	1.00	1.00
1303	3029	CUSTODIAN	1.00	1.00
1509	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
1733	3036	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00
1943	3013	GROUNDS MAINTENANCE TECHNICIAN III	1.00	1.00
2334	3029	CUSTODIAN	1.00	1.00
2648	3029	CUSTODIAN	1.00	1.00
3005	3029	CUSTODIAN	1.00	1.00
3007	3029	CUSTODIAN	1.00	1.00
3008	3029	CUSTODIAN	1.00	1.00
3077	3029	CUSTODIAN	1.00	1.00
3993	3051	FACILITY PROJECT SPECIALIST II	1.00	1.00
4108	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4109	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4110	3032	CUSTODIAL SUPERVISOR	1.00	1.00
4388	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4390	3029	CUSTODIAN	1.00	1.00
4391	3013	GROUNDS MAINTENANCE TECHNICIAN III	1.00	1.00
4542	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4543	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4544	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4545	3035	BUILDING MAINTENANCE MECHANIC III	1.00	1.00
4546	3035	BUILDING MAINTENANCE MECHANIC III	1.00	0.00
4570	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4681	3036	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00
4727	3061	CAPITAL PROJECT MANAGER	1.00	1.00
4728	3062	FLEET AND FACILITIES MAINTENANCE SUPERINTENDE	1.00	1.00
4746	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
		Dept FTE Total	33.00	32.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
Budget Unit 1910 - ENGINEERING & TECHNICAL ASSIST				
151	2025	CIVIL ENGINEER	1.00	1.00
154	2009	DEPUTY DIRECTOR DOT - LAND IMPROVEMENT	1.00	1.00
2742	2025	CIVIL ENGINEER	1.00	1.00
3397	2005	DEPUTY COUNTY SURVEYOR	1.00	1.00
4039	2008	ENGINEER II	1.00	1.00
		Dept FTE Total	5.00	5.00
Budget Unit 1920 - RETIREMENT				
3031	0051	CONF RETIREMENT SPECIALIST II	1.00	1.00
3642	0166	EXECUTIVE DIRECTOR	1.00	1.00
3998	0190	RETIREMENT FINANCIAL/INVESTMENT OFFICER	1.00	1.00
4446	0229	CONF RETIREMENT SPECIALIST III	1.00	1.00
4447	0229	CONF RETIREMENT SPECIALIST III	1.00	1.00
4448	0230	CONF RETIREMENT ANALYST	1.00	1.00
4762	0259	CONF RETIREMENT ACCOUNTANT	1.00	0.00
		Dept FTE Total	7.00	6.00
Budget Unit 1941 - CLERK RECORDER				
4254	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4255	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
4256	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	1.00	1.00
		Dept FTE Total	3.00	3.00
Budget Unit 1950 - GRANTS				
4629	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
		Dept FTE Total	1.00	1.00
Budget Unit 1960 - INFORMATION SERVICES				
2765	0256	CONF NETWORK SYSTEMS ANALYST I	1.00	1.00
2795	0098	GIS COORDINATOR	1.00	1.00
3442	0257	CONF NETWORK SYSTEMS ANALYST II	1.00	1.00
3505	0257	CONF NETWORK SYSTEMS ANALYST II	1.00	1.00
3582	0093	APPLICATIONS DEVELOPER ANALYST II	1.00	1.00
3583	0093	APPLICATIONS DEVELOPER ANALYST II	1.00	1.00
3584	0094	SENIOR APPLICATIONS DEVELOPER ANALYST	1.00	1.00
3589	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
3590	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	0.00

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3595	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
3597	0157	INFORMATION SYSTEMS OPERATIONS MANAGER	1.00	1.00
3927	0185	COMMUNICATIONS COORDINATOR	1.00	1.00
4010	0257	CONF NETWORK SYSTEMS ANALYST II	1.00	1.00
4063	0094	SENIOR APPLICATIONS DEVELOPER ANALYST	1.00	1.00
4289	0212	INFORMATION SERVICES BUSINESS APPLICATIONS MA	1.00	1.00
4368	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00
4393	0210	COMMUNICATIONS TECHNICIAN	1.00	1.00
4394	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00
4405	0101	INFORMATION SERVICES NETWORK MANAGER	1.00	1.00
4473	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
4474	0108	INFORMATION SYSTEMS TECHNICIAN II	1.00	1.00
4475	0158	INFORMATION SYSTEMS SPECIALIST	1.00	1.00
4476	0257	CONF NETWORK SYSTEMS ANALYST II	1.00	1.00
4540	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
4515	0239	SENIOR BUSINESS SYSTEMS ANALYST	1.00	1.00
4821	0226	DIRECTOR OF INFORMATION SERVICES	1.00	1.00
4856	0225	PRINCIPAL ADMINISTRATIVE ANALYST	1.00	1.00
TBD	0143	DEPARTMENT ANALYST II	1.00	1.00
TBD	0108	INFORMATION SYSTEMS TECH II	1.00	1.00
		Dept FTE Total	29.00	28.00
Budget Unit 2012 - COURT AB233 PROGRAM				
4707	0252	REVENUE RECOVERY SPECIALIST II	1.00	1.00
		Dept FTE Total	1.00	1.00
Budget Unit 2070 - DISTRICT ATTORNEY				
215	7002	DISTRICT ATTORNEY	1.00	1.00
217	7003	ASSISTANT DISTRICT ATTORNEY	1.00	1.00
1951	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
1953	7044	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
2171	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
2346	0057	STAFF ASSISTANT II	1.00	1.00
2447	0055	STAFF ASSISTANT I	1.00	0.00
2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
2681	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00

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3186	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3187	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3188	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3189	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3190	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3191	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3192	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3194	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3195	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3196	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3197	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3198	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
3230	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
3313	0072	LEGAL SECRETARY II	1.00	1.00
3314	0072	LEGAL SECRETARY II	1.00	1.00
3315	0072	LEGAL SECRETARY II	1.00	1.00
3316	0072	LEGAL SECRETARY II	1.00	1.00
3317	0072	LEGAL SECRETARY II	1.00	1.00
3318	0072	LEGAL SECRETARY II	1.00	1.00
3319	0072	LEGAL SECRETARY II	1.00	1.00
3320	0072	LEGAL SECRETARY II	1.00	1.00
3322	0072	LEGAL SECRETARY II	1.00	1.00
3323	0072	LEGAL SECRETARY II	1.00	1.00
3349	7000	INVESTIGATIVE TECHNICIAN	1.00	1.00
3389	0072	LEGAL SECRETARY II	1.00	1.00
3875	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	0.00
3876	0072	LEGAL SECRETARY II	1.00	1.00
4034	7008	DEPUTY DISTRICT ATTORNEY IV	1.00	1.00
4135	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4329	7040	DISTRICT ATTORNEY INVESTIGATOR	1.00	0.00
4331	0081	LEGAL SERVICES SUPERVISOR	1.00	1.00
4517	0152	LEGAL ADMINISTRATIVE ASSISTANT	1.00	1.00
4518	0152	LEGAL ADMINISTRATIVE ASSISTANT	1.00	1.00
4716	0143	DEPARTMENT ANALYST II	1.00	1.00

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4786	7272	SENIOR DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00
TBD		CHIEF DEPUTY DISTRICT ATTORNEY	1.00	0.00
TBD		SENIOR LEGAL ASSISTANT	1.00	0.00
		Dept FTE Total	46.00	39.00
Budget Unit 2080 - PUBLIC DEFENDER				
1169	7068	PUBLIC DEFENDER	1.00	1.00
1170	7069	ASSISTANT PUBLIC DEFENDER	1.00	1.00
1552	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
1553	7027	CHIEF PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
2378	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
2450	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
3199	7073	DEPUTY PUBLIC DEFENDER IV	1.00	0.00
3200	7073	DEPUTY PUBLIC DEFENDER IV	1.00	0.00
3201	7073	DEPUTY PUBLIC DEFENDER IV	1.00	0.00
3202	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3203	7073	DEPUTY PUBLIC DEFENDER IV	1.00	0.00
3204	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3205	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3206	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3207	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3208	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3326	0072	LEGAL SECRETARY II	1.00	1.00
3327	0072	LEGAL SECRETARY II	1.00	1.00
3398	7029	CHIEF DEPUTY PUBLIC DEFENDER	1.00	1.00
3445	7072	DEPUTY PUBLIC DEFENDER III	1.00	1.00
3948	0057	STAFF ASSISTANT II	1.00	0.00
4100	0076	LEGAL ASSISTANT	1.00	1.00
4406	7071	DEPUTY PUBLIC DEFENDER II	1.00	1.00
4717	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00
4718	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	0.00
		Dept FTE Total	25.00	19.00
Budget Unit 2085 - ALTERNATE DEFENDER				
2495	7028	PUBLIC DEFENDER INVESTIGATOR	1.00	1.00
2496	7084	ALTERNATE DEFENDER	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3209	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3210	7073	DEPUTY PUBLIC DEFENDER IV	1.00	1.00
3569	0152	LEGAL ADMINISTRATIVE ASSISTANT	1.00	1.00
3949	0057	STAFF ASSISTANT II	1.00	1.00
		Dept FTE Total	6.00	6.00
Budget Unit 2090 - CHILD SUPPORT SERVICES				
2916	0133	DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00
3108	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3110	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3111	S506	CHILD SUPPORT SPECIALIST II	1.00	0.00
3112	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3113	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3115	S506	CHILD SUPPORT SPECIALIST II	1.00	1.00
3128	S508	CHILD SUPPORT SUPERVISOR	1.00	1.00
3130	S508	CHILD SUPPORT SUPERVISOR	1.00	1.00
3179	S507	CHILD SUPPORT SPECIALIST III	1.00	1.00
3180	S509	CHILD SUPPORT ACCOUNT SPECIALIST	1.00	1.00
4276	S507	CHILD SUPPORT SPECIALIST III	1.00	1.00
4370	0072	LEGAL SECRETARY II	1.00	1.00
4759	0125	ACCOUNT SPECIALIST III	1.00	1.00
		Dept FTE Total	14.00	13.00
Budget Unit 2313 - SHERIFF - COPS PROGRAM AB3229				
278	7204	DEPUTY SHERIFF CORONER	1.00	1.00
281	7131	SHERIFF'S SERGEANT	1.00	1.00
283	7204	DEPUTY SHERIFF CORONER	1.00	1.00
284	7052	SHERIFF-CORONER	1.00	1.00
286	7204	DEPUTY SHERIFF CORONER	1.00	0.00
287	7204	DEPUTY SHERIFF CORONER	1.00	0.00
290	7204	DEPUTY SHERIFF CORONER	1.00	0.00
291	7204	DEPUTY SHERIFF CORONER	1.00	0.00
293	7131	SHERIFF'S SERGEANT	1.00	0.00
295	7204	DEPUTY SHERIFF CORONER	1.00	1.00
296	7204	DEPUTY SHERIFF CORONER	1.00	1.00
297	7204	DEPUTY SHERIFF CORONER	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
298	7204	DEPUTY SHERIFF CORONER	1.00	1.00
299	7131	SHERIFF'S SERGEANT	1.00	1.00
300	7204	DEPUTY SHERIFF CORONER	1.00	0.00
301	7204	DEPUTY SHERIFF CORONER	1.00	0.00
302	7204	DEPUTY SHERIFF CORONER	1.00	1.00
304	7204	DEPUTY SHERIFF CORONER	1.00	0.00
305	7204	DEPUTY SHERIFF CORONER	1.00	1.00
307	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
308	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
309	7204	DEPUTY SHERIFF CORONER	1.00	0.00
310	7204	DEPUTY SHERIFF CORONER	1.00	1.00
311	7074	PUBLIC SAFETY DISPATCHER	1.00	0.00
312	7204	DEPUTY SHERIFF CORONER	1.00	1.00
313	7204	DEPUTY SHERIFF CORONER	1.00	1.00
314	7131	SHERIFF'S SERGEANT	1.00	1.00
317	7204	DEPUTY SHERIFF CORONER	1.00	1.00
318	7204	DEPUTY SHERIFF CORONER	1.00	1.00
319	7204	DEPUTY SHERIFF CORONER	1.00	1.00
324	7204	DEPUTY SHERIFF CORONER	1.00	1.00
325	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
326	7204	DEPUTY SHERIFF CORONER	1.00	1.00
329	7204	DEPUTY SHERIFF CORONER	1.00	0.00
330	7204	DEPUTY SHERIFF CORONER	1.00	1.00
331	7204	DEPUTY SHERIFF CORONER	1.00	1.00
332	7204	DEPUTY SHERIFF CORONER	1.00	1.00
338	7204	DEPUTY SHERIFF CORONER	1.00	0.00
339	7204	DEPUTY SHERIFF CORONER	1.00	1.00
342	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
344	7204	DEPUTY SHERIFF CORONER	1.00	1.00
346	7204	DEPUTY SHERIFF CORONER	1.00	0.00
348	7204	DEPUTY SHERIFF CORONER	1.00	1.00
349	7204	DEPUTY SHERIFF CORONER	1.00	1.00
351	7204	DEPUTY SHERIFF CORONER	1.00	0.00
352	7131	SHERIFF'S SERGEANT	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
353	7204	DEPUTY SHERIFF CORONER	1.00	0.00
354	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
382	7204	DEPUTY SHERIFF CORONER	1.00	1.00
922	7131	SHERIFF'S SERGEANT	1.00	1.00
926	7204	DEPUTY SHERIFF CORONER	1.00	0.00
960	7204	DEPUTY SHERIFF CORONER	1.00	1.00
961	7204	DEPUTY SHERIFF CORONER	1.00	1.00
1118	7204	DEPUTY SHERIFF CORONER	1.00	1.00
1119	7204	DEPUTY SHERIFF CORONER	1.00	1.00
1326	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
1612	7204	DEPUTY SHERIFF CORONER	1.00	1.00
1652	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	1.00	1.00
1714	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
1830	7131	SHERIFF'S SERGEANT	1.00	1.00
1831	7131	SHERIFF'S SERGEANT	1.00	1.00
2124	7050	SHERIFF'S CAPTAIN	1.00	1.00
2305	7051	SHERIFF'S LIEUTENANT	1.00	1.00
2438	7051	SHERIFF'S LIEUTENANT	1.00	0.00
2439	7051	SHERIFF'S LIEUTENANT	1.00	1.00
	7051	SHERIFF'S LIEUTENANT	0.00	1.00
2504	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
2505	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
2750	7131	SHERIFF'S SERGEANT	1.00	1.00
2751	7131	SHERIFF'S SERGEANT	1.00	1.00
2752	7066	SHERIFF'S PROPERTY ROOM TECHNICIAN	1.00	1.00
3021	7051	SHERIFF'S LIEUTENANT	1.00	1.00
3022	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3024	7204	DEPUTY SHERIFF CORONER	1.00	0.00
3056	7204	DEPUTY SHERIFF CORONER	1.00	0.00
3057	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3058	7204	DEPUTY SHERIFF CORONER	1.00	1.00
3069	0096	COMPUTER OPERATIONS MANAGER	1.00	1.00
3391	7067	SHERIFF'S PROPERTY ROOM SUPERVISOR	1.00	1.00
3458	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	1.00	0.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3959	7131	SHERIFF'S SERGEANT	1.00	1.00
3961	7204	DEPUTY SHERIFF CORONER	1.00	1.00
4011	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
4012	7074	PUBLIC SAFETY DISPATCHER	1.00	0.00
4017	0092	APPLICATIONS DEVELOPER/ANALYST I	1.00	1.00
4141	0103	NETWORK SYSTEMS ANALYST II	1.00	1.00
4142	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4147	0164	PROGRAM SPECIALIST II	1.00	1.00
4260	0164	PROGRAM SPECIALIST II	1.00	0.80
4266	7051	SHERIFF'S LIEUTENANT	1.00	1.00
4272	0072	LEGAL SECRETARY II	1.00	1.00
4297	7131	SHERIFF'S SERGEANT	1.00	0.80
4300	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00
4332	0216	SHERIFF'S LEGAL SPECIALIST	1.00	0.00
4376	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	0.00
4411	7074	PUBLIC SAFETY DISPATCHER	1.00	1.00
4519	7066	SHERIFF'S PROPERTY ROOM TECHNICIAN	1.00	1.00
4605	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
4606	7065	COMMUNITY SERVICES OFFICER	1.00	0.00
4607	7065	COMMUNITY SERVICES OFFICER	1.00	0.00
4608	7065	COMMUNITY SERVICES OFFICER	1.00	1.00
4609	7065	COMMUNITY SERVICES OFFICER	1.00	0.00
4610	7065	COMMUNITY SERVICES OFFICER	1.00	0.00
4612	7191	CORONER INVESTIGATIVE TECHNICIAN	1.00	1.00
4614	0072	LEGAL SECRETARY II	1.00	1.00
4616	0072	LEGAL SECRETARY II	1.00	1.00
4621	0134	ADMINISTRATIVE SERVICES MANAGER I	1.00	1.00
4651	7066	SHERIFF'S PROPERTY ROOM TECHNICIAN	1.00	1.00
4671	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4748	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4763	0081	LEGAL SERVICES SUPERVISOR	1.00	1.00
4847	7050	SHERIFF'S CAPTAIN	1.00	1.00
TBD		PROGRAM MANAGER	1.00	0.00
		Dept FTE Total	112.00	84.60

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
Budget Unit 2313 - SHERIFF - COPS PROGRAM AB3229				
3594	0159	SHERIFF'S TECHNOLOGY SPECIALIST	1.00	1.00
		Dept FTE Total	1.00	1.00
Budget Unit 2510 - JAIL				
378	7009	CORRECTIONS DEPUTY	1.00	1.00
380	7009	CORRECTIONS DEPUTY	1.00	1.00
381	7009	CORRECTIONS DEPUTY	1.00	1.00
383	7009	CORRECTIONS DEPUTY	1.00	1.00
385	7009	CORRECTIONS DEPUTY	1.00	1.00
386	7009	CORRECTIONS DEPUTY	1.00	1.00
388	4021	COOK	1.00	1.00
389	7009	CORRECTIONS DEPUTY	1.00	1.00
390	7009	CORRECTIONS DEPUTY	1.00	1.00
391	7009	CORRECTIONS DEPUTY	1.00	1.00
392	7009	CORRECTIONS DEPUTY	1.00	1.00
393	7009	CORRECTIONS DEPUTY	1.00	1.00
394	7009	CORRECTIONS DEPUTY	1.00	1.00
395	7009	CORRECTIONS DEPUTY	1.00	1.00
396	7009	CORRECTIONS DEPUTY	1.00	1.00
397	7009	CORRECTIONS DEPUTY	1.00	1.00
399	7009	CORRECTIONS DEPUTY	1.00	1.00
402	7009	CORRECTIONS DEPUTY	1.00	1.00
403	7009	CORRECTIONS DEPUTY	1.00	0.00
404	7009	CORRECTIONS DEPUTY	1.00	0.00
405	7009	CORRECTIONS DEPUTY	1.00	1.00
406	7009	CORRECTIONS DEPUTY	1.00	1.00
410	7009	CORRECTIONS DEPUTY	1.00	1.00
411	7009	CORRECTIONS DEPUTY	1.00	1.00
412	7009	CORRECTIONS DEPUTY	1.00	1.00
414	7009	CORRECTIONS DEPUTY	1.00	1.00
415	7009	CORRECTIONS DEPUTY	1.00	1.00
417	7009	CORRECTIONS DEPUTY	1.00	1.00
418	7009	CORRECTIONS DEPUTY	1.00	1.00
419	7009	CORRECTIONS DEPUTY	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
421	7009	CORRECTIONS DEPUTY	1.00	1.00
423	7009	CORRECTIONS DEPUTY	1.00	1.00
424	7009	CORRECTIONS DEPUTY	1.00	0.00
426	7009	CORRECTIONS DEPUTY	1.00	1.00
1006	7009	CORRECTIONS DEPUTY	1.00	1.00
1086	7009	CORRECTIONS DEPUTY	1.00	1.00
1087	7009	CORRECTIONS DEPUTY	1.00	1.00
1088	7009	CORRECTIONS DEPUTY	1.00	1.00
1089	7009	CORRECTIONS DEPUTY	1.00	1.00
1090	7009	CORRECTIONS DEPUTY	1.00	1.00
1091	7009	CORRECTIONS DEPUTY	1.00	1.00
1093	7009	CORRECTIONS DEPUTY	1.00	1.00
1134	7055	CORRECTIONS SERGEANT	1.00	1.00
	7055	CORRECTIONS SERGEANT	0.00	1.00
1227	7009	CORRECTIONS DEPUTY	1.00	1.00
1521	7009	CORRECTIONS DEPUTY	1.00	1.00
2160	7009	CORRECTIONS DEPUTY	1.00	0.00
2166	7055	CORRECTIONS SERGEANT	1.00	0.00
2871	7055	CORRECTIONS SERGEANT	1.00	1.00
3366	7050	SHERIFF'S CAPTAIN	1.00	1.00
3441	7047	SHERIFF'S SERVICES TECHNICIAN	1.00	0.00
3620	7001	CORRECTIONS LIEUTENANT	1.00	1.00
3621	7055	CORRECTIONS SERGEANT	1.00	1.00
3622	7055	CORRECTIONS SERGEANT	1.00	1.00
3623	7055	CORRECTIONS SERGEANT	1.00	1.00
3624	7055	CORRECTIONS SERGEANT	1.00	1.00
3625	7055	CORRECTIONS SERGEANT	1.00	1.00
3874	3048	LAUNDRY COORDINATOR	1.00	1.00
3951	7009	CORRECTIONS DEPUTY	1.00	1.00
3952	7009	CORRECTIONS DEPUTY	1.00	1.00
3953	7009	CORRECTIONS DEPUTY	1.00	1.00
4002	4108	FOOD & LAUNDRY SERVICES SUPERVISOR	1.00	1.00
4035	7009	CORRECTIONS DEPUTY	1.00	1.00
4112	7051	SHERIFF'S LIEUTENANT	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4267	7009	CORRECTIONS DEPUTY	1.00	1.00
4268	7009	CORRECTIONS DEPUTY	1.00	1.00
4269	7009	CORRECTIONS DEPUTY	1.00	0.00
4412	0171	PROGRAM MANAGER	1.00	1.00
4520	0159	SHERIFF'S TECHNOLOGY SPECIALIST	1.00	1.00
4569	7048	INMATE SERVICES COORDINATOR	1.00	1.00
4617	0072	LEGAL SECRETARY II	1.00	1.00
4749	7055	CORRECTIONS SERGEANT	1.00	0.00
4750	7065	COMMUNITY SERVICES OFFICER	1.00	0.00
4751	7065	COMMUNITY SERVICES OFFICER	1.00	0.00
4791	0143	DEPARTMENT ANALYST II	1.00	1.00
TBD	7009	CORRECTIONS DEPUTY	1.00	0.00
TBD	7009	CORRECTIONS DEPUTY	1.00	0.00
TBD	7009	CORRECTIONS DEPUTY	1.00	0.00
TBD	7009	CORRECTIONS DEPUTY	1.00	0.00
TBD	7009	CORRECTIONS DEPUTY	1.00	0.00
		Dept FTE Total	79.00	65.00
Budget Unit 2550 - JUVENILE HALL				
429	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
430	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
431	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	1.00
432	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
435	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
438	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
439	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
442	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2137	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	1.00
2200	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2201	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2332	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	1.00
2735	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2738	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
2741	6002	SUPERVISING YOUTH CORRECTIONS OFFICER	1.00	1.00
2806	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2866	6001	YOUTH CORRECTIONS OFFICER	1.00	1.00
3824	6008	PROBATION DIVISION MANAGER	1.00	0.00
4622	6010	PROBATION ASSISTANT	1.00	1.00
4623	6010	PROBATION ASSISTANT	1.00	1.00
		Dept FTE Total	20.00	19.00
Budget Unit 2560 - PROBATION OFFICE				
446	6011	CHIEF PROBATION OFFICER	1.00	1.00
447	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
448	6007	DEPUTY PROBATION OFFICER III	1.00	1.00
452	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
455	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
456	6007	DEPUTY PROBATION OFFICER III	1.00	1.00
457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
462	6008	PROBATION DIVISION MANAGER	1.00	1.00
463	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
464	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
466	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
467	6006	DEPUTY PROBATION OFFICER II	1.00	0.00
1206	0057	STAFF ASSISTANT II	1.00	1.00
2179	6008	PROBATION DIVISION MANAGER	1.00	1.00
2180	6007	DEPUTY PROBATION OFFICER III	1.00	1.00
2181	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2456	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2816	6007	DEPUTY PROBATION OFFICER III	1.00	0.00
2867	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
2937	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3026	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3038	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3305	0072	LEGAL SECRETARY II	1.00	1.00
3306	0072	LEGAL SECRETARY II	1.00	1.00
3307	0072	LEGAL SECRETARY II	1.00	1.00
3350	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3429	6006	DEPUTY PROBATION OFFICER II	1.00	0.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3430	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
3543	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
3630	0072	LEGAL SECRETARY II	1.00	1.00
3907	0143	DEPARTMENT ANALYST II	1.00	1.00
4091	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4092	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4093	6014	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00
4151	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	0.00
4152	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4455	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
4456	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
4457	6006	DEPUTY PROBATION OFFICER II	1.00	1.00
4624	6010	PROBATION ASSISTANT	1.00	0.00
4625	6010	PROBATION ASSISTANT	1.00	0.00
4652	6013	SUPERVISING DEPUTY PROBATION OFFICER	1.00	1.00
4741	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
4760	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4761	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
		Dept FTE Total	46.00	38.00
Budget Unit 2710 - AGRICULTURE				
470	2015	ASSISTANT AGRICULTURAL COMMISSIONER/SEALER	1.00	0.00
473	2049	AGRICULTURAL COMMISSIONER/SEALER	1.00	1.00
2222	2048	AG MEASUREMENT STANDARDS SPECIALIST III	1.00	1.00
2734	2048	AG MEASUREMENT STANDARDS SPECIALIST III	1.00	1.00
4672	0060	STAFF ASSISTANT III	1.00	1.00
4792	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4818	2046	AG MEASUREMENT STANDARDS SPECIALIST I	1.00	1.00
TBD	2048	AGR MEASURE STAND SPCLST III	1.00	1.00
		Dept FTE Total	8.00	7.00
Budget Unit 2810 - CANNABIS PROGRAM				
4338	2032	PLANNER II	1.00	1.00
4496	2035	SENIOR PLANNER	1.00	1.00
4501	2032	PLANNER II	1.00	1.00
4576	0170	SENIOR PROGRAM MANAGER	1.00	1.00

Attachment A
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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
TBD	0067	OFFICE SERVICES SUPERVISOR	1.00	1.00
		Dept FTE Total	5.00	5.00
Budget Unit 2830 - OFFICE OF EMERGENCY SERVICES				
4079	0015	EMERGENCY SERVICES COORDINATOR	1.00	1.00
4259	0206	CONF EMERGENCY SERVICES SPECIALIST	1.00	1.00
4650	0246	CHIEF RECOVERY & RESILIENCY OFFICER	1.00	1.00
		Dept FTE Total	3.00	3.00
Budget Unit 2851 - PLANNING AND BUILDING				
477	2041	BUILDING INSPECTOR III	1.00	1.00
479	2033	PLANNER III	1.00	1.00
482	2036	DIRECTOR PLANNING & BUILDING	1.00	1.00
484	2042	CHIEF BUILDING OFFICIAL	1.00	1.00
486	2033	PLANNER III	1.00	1.00
487	2041	BUILDING INSPECTOR III	1.00	1.00
490	2033	PLANNER III	1.00	1.00
493	2033	PLANNER III	1.00	1.00
500	2041	BUILDING INSPECTOR III	1.00	1.00
501	2041	BUILDING INSPECTOR III	1.00	1.00
1430	2038	SENIOR BUILDING INSPECTOR	1.00	1.00
1836	2035	SENIOR PLANNER	1.00	1.00
1837	2035	SENIOR PLANNER	1.00	1.00
2874	2035	SENIOR PLANNER	1.00	1.00
2911	2035	SENIOR PLANNER	1.00	1.00
3401	2033	PLANNER III	1.00	1.00
3577	0143	DEPARTMENT ANALYST II	1.00	1.00
3965	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4008	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4133	2041	BUILDING INSPECTOR III	1.00	1.00
4372	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4374	2067	ASSISTANT DIRECTOR PLANNING & BUILDING	1.00	0.00
4417	0143	DEPARTMENT ANALYST II	1.00	1.00
4418	2033	PLANNER III	1.00	1.00
4419	2033	PLANNER III	1.00	1.00
4421	0170	SENIOR PROGRAM MANAGER	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4466	2070	SUPERVISING CODE ENFORCEMENT OFFICER	1.00	1.00
4467	2070	SUPERVISING CODE ENFORCEMENT OFFICER	1.00	1.00
4468	2071	CODE ENFORCEMENT MANAGER	1.00	1.00
4604	2038	SENIOR BUILDING INSPECTOR	1.00	1.00
4613	2074	SUPERVISING PERMIT TECHNICIAN	1.00	0.00
4709	2077	PERMIT TECHNICIAN II	1.00	1.00
4710	2077	PERMIT TECHNICIAN II	1.00	1.00
4712	2077	PERMIT TECHNICIAN II	1.00	1.00
4713	2077	PERMIT TECHNICIAN II	1.00	0.00
4719	2078	CODE ENFORCEMENT OFFICER III	1.00	1.00
4720	2078	CODE ENFORCEMENT OFFICER III	1.00	0.00
4721	2078	CODE ENFORCEMENT OFFICER III	1.00	1.00
4722	2078	CODE ENFORCEMENT OFFICER III	1.00	1.00
TBD	2012	CARTOGRAPHER PLANNER	1.00	1.00
		Dept FTE Total	40.00	36.00
Budget Unit 2860 - ANIMAL CARE				
2083	2052	ANIMAL CARE ASSISTANT	1.00	1.00
2733	2050	ANIMAL FACILITY ATTENDANT	1.00	0.00
3156	2050	ANIMAL FACILITY ATTENDANT	1.00	1.00
3355	0067	OFFICE SERVICES SUPERVISOR	1.00	0.50
3372	2016	ANIMAL CLINIC TECHNICIAN	1.00	1.00
3464	2019	ADOPTION PROGRAM COORDINATOR	1.00	1.00
4075	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00
4138	2018	ANIMAL CARE SHELTER SUPERVISOR	1.00	1.00
4252	0203	DIRECTOR ANIMAL CARE	1.00	1.00
4469	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00
4470	2053	ANIMAL PROTECTION OFFICER II	1.00	1.00
4683	2020	REGISTERED VETERINARY TECHNICIAN	1.00	1.00
4752	2050	ANIMAL FACILITY ATTENDANT	1.00	1.00
		Dept FTE Total	13.00	11.50
Budget Unit 2910 - DISASTER RECOVERY				
4270	0010	ADMINISTRATIVE ANALYST II	1.00	1.00
4665	0247	EXECUTIVE DIVISION MANAGER	1.00	1.00
4738	0012	SENIOR ADMINISTRATIVE ANALYST	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
		Dept FTE Total	3.00	3.00
Budget Unit 3010 - DOT ADMINISTRATION				
161	2028	DIRECTOR TRANSPORTATION	1.00	1.00
518	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00
523	3022	EQUIPMENT SUPERINTENDENT	1.00	1.00
544	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
549	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00
600	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00
601	3005	HEAVY EQUIPMENT SERVICES TECHNICIAN	1.00	1.00
604	3014	HEAVY EQUIPMENT MECHANIC	1.00	1.00
953	3015	SENIOR HEAVY EQUIPMENT MECHANIC	1.00	1.00
992	2011	DEPUTY DIRECTOR DOT - ADMINISTRATION	1.00	1.00
2313	0125	ACCOUNT SPECIALIST III	1.00	1.00
3390	2010	DEPUTY DIRECTOR DOT - ENGINEERING	1.00	1.00
3408	2024	SENIOR ENGINEERING TECHNICIAN	1.00	1.00
3490	2024	SENIOR ENGINEERING TECHNICIAN	1.00	1.00
3547	3046	DEPUTY DIRECTOR DOT - MAINTENANCE SVCS	1.00	1.00
3548	3047	MAINTENANCE OPERATIONS COORDINATOR	1.00	0.00
3615	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3628	0143	DEPARTMENT ANALYST II	1.00	1.00
3638	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3909	2026	SENIOR CIVIL ENGINEER	1.00	1.00
3954	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	1.00	1.00
4038	2008	ENGINEER II	1.00	1.00
4192	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4194	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4195	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4196	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4197	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4200	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4201	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4202	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4203	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4204	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4206	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4207	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4208	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4209	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4210	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4211	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4212	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4213	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4214	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4215	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4216	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4217	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4218	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4220	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4221	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4222	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4223	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4224	3055	ROAD MAINTENANCE WORKER IV	1.00	0.00
4226	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4227	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4228	3055	ROAD MAINTENANCE WORKER IV	1.00	1.00
4235	3056	ROAD MAINTENANCE WORKER V-LEAD	1.00	0.00
4240	3057	ROAD MAINTENANCE SUPERVISOR I	1.00	1.00
4242	3057	ROAD MAINTENANCE SUPERVISOR I	1.00	1.00
4244	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	1.00
4246	3058	ROAD MAINTENANCE SUPERVISOR II	1.00	1.00
4249	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4250	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4251	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4565	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4566	3059	ROAD MAINTENANCE SUPERVISOR III	1.00	1.00
4684	0143	DEPARTMENT ANALYST II	1.00	1.00
4753	0060	STAFF ASSISTANT III	1.00	1.00
		Dept FTE Total	65.00	55.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
Budget Unit 4011 - ENVIRONMENTAL HEALTH				
1337	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
1340	4040	ENVIRONMENTAL HEALTH MANAGER	1.00	1.00
1342	4040	ENVIRONMENTAL HEALTH MANAGER	1.00	1.00
1343	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
1344	4042	DIRECTOR ENVIRONMENTAL HEALTH	1.00	1.00
1348	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
1417	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	0.00
1624	4041	SENIOR ENVIRONMENTAL HEALTH SPECIALIST	1.00	1.00
2193	4036	HAZARDOUS MATERIALS OPERATIONS SPECIALIST	1.00	1.00
2642	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
4119	4039	ENVIRONMENTAL HEALTH SPECIALIST II	1.00	1.00
4589	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4676	0067	OFFICE SERVICES SUPERVISOR	1.00	0.00
4685	0143	DEPARTMENT ANALYST II	1.00	1.00
TBD	0060	STAFF ASSISTANT III	1.00	0.00
		Dept FTE Total	15.00	12.00
Budget Unit 4016 - EMERGENCY MEDICAL SERVICES				
3707	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
		Dept FTE Total	1.00	0.00
Budget Unit 4035 - PUBLIC HEALTH				
1433	4016	COUNTY HEALTH OFFICER	1.00	0.00
1833	4001	LICENSED VOCATIONAL NURSE	1.00	1.00
3654	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3664	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3668	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3670	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3673	0143	DEPARTMENT ANALYST II	1.00	1.00
3690	0164	PROGRAM SPECIALIST II	1.00	0.00
3706	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3719	4098	DIRECTOR NURSING-PUBLIC HEALTH	1.00	0.00
3809	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3819	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3850	4106	SENIOR PUBLIC HEALTH NURSE	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3853	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.00
3854	4106	SENIOR PUBLIC HEALTH NURSE	1.00	1.00
3856	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00
3858	4105	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00
3861	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.00
3864	4106	SENIOR PUBLIC HEALTH NURSE	1.00	0.00
3921	0125	ACCOUNT SPECIALIST III	1.00	1.00
4021	0191	VITAL STATISTICS TECHNICIAN	1.00	1.00
4118	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4280	0143	DEPARTMENT ANALYST II	1.00	1.00
4304	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4381	4114	DISASTER RECOVERY UNIT NURSE MANAGER	1.00	1.00
4428	4082	SUPERVISING HEALTH PROGRAM COORDINATOR	1.00	1.00
4489	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4549	0161	ADMINISTRATIVE SECRETARY	1.00	0.00
4554	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4583	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4586	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
4595	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4602	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4628	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4659	4117	EPIDEMIOLOGIST	1.00	0.00
4678	4119	MATERNAL CHILD ADOLESCENT HEALTH/PERINATAL S	1.00	0.00
4714	4120	COMMUNICABLE DISEASE INVESTIGATOR	1.00	1.00
4729	4122	CHILDREN'S SERVICES SPECIALIST	1.00	1.00
4730	4122	CHILDREN'S SERVICES SPECIALIST	1.00	1.00
4731	0245	PRINCIPAL DEPARTMENT ANALYST	1.00	1.00
4742	0164	PROGRAM SPECIALIST II	1.00	1.00
4803	4125	INTEGRATED SERVICES COORDINATOR II	1.00	1.00
4804	4126	SENIOR INTEGRATED SERVICES COORDINATOR	1.00	1.00
4809	4126	SENIOR INTEGRATED SERVICES COORDINATOR	1.00	1.00
TBD	4127	CLIENT SERVICES REPRESENTATIVE	1.00	1.00
TBD	0086	SR DEPARTMENT ANALYST	1.00	1.00
TBD	4127	CLIENT SERVICES REPRESENTATIVE	1.00	0.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
TBD	0245	PRINCIPAL DEPARTMENT ANALYST	1.00	0.00
		Dept FTE Total	48.00	33.00
Budget Unit 4049 - SUBSTANCE USE DISORDER TRTMNT				
3666	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00
3678	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	1.00	0.00
3679	4093	SUBSTANCE ABUSE PROGRAM & SERVICES MANAGER	1.00	1.00
3684	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.80
3685	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00
3692	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
3693	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
3696	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	0.00
3698	4090	SUBSTANCE ABUSE COUNSELOR II	1.00	1.00
3709	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00
3712	4091	SENIOR SUBSTANCE ABUSE COUNSELOR	1.00	1.00
3716	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	1.00	1.00
3717	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	1.00	1.00
4810	4126	SENIOR INTEGRATED SERVICES COORDINATOR	1.00	1.00
4811	4126	SENIOR INTEGRATED SERVICES COORDINATOR	1.00	1.00
4812	4126	SENIOR INTEGRATED SERVICES COORDINATOR	1.00	0.00
4813	4127	CLIENT SERVICES REPRESENTATIVE	1.00	1.00
4814	4127	CLIENT SERVICES REPRESENTATIVE	1.00	1.00
TBD	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
		Dept FTE Total	19.00	13.80
Budget Unit 4050 - MENTAL HEALTH				
2329	0125	ACCOUNT SPECIALIST III	1.00	1.00
2529	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00
2977	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00
3432	4050	MENTAL HEALTH CLINICIAN II	1.00	1.00
3599	0184	DEPARTMENT APPLICATIONS SPECIALIST	1.00	1.00
3655	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3724	4100	MENTAL HEALTH CLINICAL MANAGER	1.00	1.00
3726	0161	ADMINISTRATIVE SECRETARY	1.00	0.00
3762	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	0.00
3764	4096	SUPERVISING MENTAL HEALTH CLINICIAN	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3801	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3804	S586	STAFF SERVICES MANAGER II	1.00	1.00
4158	S541	SECRETARY	1.00	1.00
4161	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4163	0164	PROGRAM SPECIALIST II	1.00	1.00
4493	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4512	0237	DEPUTY DIRECTOR BHRS OPERATIONS	1.00	1.00
4534	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4536	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4597	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4598	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4599	0170	SENIOR PROGRAM MANAGER	1.00	0.00
4600	0168	PROGRAM ADMINISTRATOR	1.00	0.00
4626	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
4640	0169	STAFF SERVICES ADMINISTRATOR	1.00	0.00
4679	0248	DIRECTOR HEALTH SERVICES	1.00	1.00
4733	0245	PRINCIPAL DEPARTMENT ANALYST	1.00	1.00
4734	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4754	0245	PRINCIPAL DEPARTMENT ANALYST	1.00	1.00
4815	4127	CLIENT SERVICES REPRESENTATIVE	1.00	1.00
4816	4128	CRISIS INTERVENTION SPECIALIST	1.00	1.00
4817	4128	CRISIS INTERVENTION SPECIALIST	1.00	1.00
4848	4129	SUPERVISING CRISIS INTERVENTION SPECIALIST	1.00	0.00
4849	0245	PRINCIPAL DEPARTMENT ANALYST	1.00	0.00
4852	4128	CRISIS INTERVENTION SPECIALIST	1.00	0.00
TBD	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
		Dept FTE Total	36.00	26.00
Budget Unit 4051 - MENTAL HEALTH SVCS ACCT				
2976	4050	MENTAL HEALTH CLINICIAN II	1.00	0.00
3571	0143	DEPARTMENT ANALYST II	1.00	1.00
3689	0164	PROGRAM SPECIALIST II	1.00	0.00
3722	4099	DEPUTY DIRECTOR MENTAL HEALTH CLINICAL SVCS	1.00	1.00
3727	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	0.00
3736	4087	MENTAL HEALTH REHABILITATION SPECIALIST	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3808	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3813	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4159	0164	PROGRAM SPECIALIST II	1.00	0.00
4641	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
4642	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4649	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4851	4128	CRISIS INTERVENTION SPECIALIST	1.00	0.00
		Dept FTE Total	13.00	8.00
Budget Unit 4075 - HOUSING				
4432	0164	PROGRAM SPECIALIST II	1.00	1.00
4433	0164	PROGRAM SPECIALIST II	1.00	1.00
		Dept FTE Total	2.00	2.00
Budget Unit 4510 - SOLID WASTE				
4378	2068	SENIOR ENVIRONMENTAL COMPLIANCE SPECIALIST	1.00	1.00
4379	3028	DEPUTY DIRECTOR DOT - SOLID WASTE & WATER AG	1.00	1.00
		Dept FTE Total	2.00	2.00
Budget Unit 5010 - SOCIAL SERVICES				
703	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
708	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
710	S546	SOCIAL WORKER III	1.00	0.00
713	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
714	S546	SOCIAL WORKER III	1.00	1.00
717	0124	ACCOUNT SPECIALIST II	1.00	1.00
721	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
722	S546	SOCIAL WORKER III	1.00	1.00
723	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
728	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
729	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
738	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
739	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
741	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
742	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
743	0124	ACCOUNT SPECIALIST II	1.00	1.00
749	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
750	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
759	S546	SOCIAL WORKER III	1.00	1.00
764	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
767	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
768	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
774	S552	SOCIAL WORKER IV-B	1.00	1.00
776	S549	SOCIAL WORKER SUPERVISOR I	1.00	1.00
777	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
781	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
784	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
787	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
789	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
790	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
792	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
793	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
794	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
796	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
799	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
802	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
819	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
823	S546	SOCIAL WORKER III	1.00	1.00
825	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
828	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
968	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
970	0060	STAFF ASSISTANT III	1.00	0.00
973	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
1011	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
1012	S552	SOCIAL WORKER IV-B	1.00	1.00
1075	0170	SENIOR PROGRAM MANAGER	1.00	1.00
1111	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
1113	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1115	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1188	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1191	S552	SOCIAL WORKER IV-B	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
1192	S552	SOCIAL WORKER IV-B	1.00	1.00
1193	S552	SOCIAL WORKER IV-B	1.00	0.00
1242	S549	SOCIAL WORKER SUPERVISOR I	1.00	1.00
1243	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1257	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
1288	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
1317	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1320	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1424	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1426	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1428	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1467	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1468	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1472	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1477	0125	ACCOUNT SPECIALIST III	1.00	1.00
1480	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1641	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00
1642	0171	PROGRAM MANAGER	1.00	1.00
1645	S552	SOCIAL WORKER IV-B	1.00	1.00
1675	S552	SOCIAL WORKER IV-B	1.00	1.00
1688	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1689	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1690	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1694	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1695	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1706	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
1775	S552	SOCIAL WORKER IV-B	1.00	1.00
1776	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1778	0060	STAFF ASSISTANT III	1.00	1.00
1787	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1788	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1792	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
1816	0125	ACCOUNT SPECIALIST III	1.00	0.00
1820	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
1865	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1866	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1868	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1869	0060	STAFF ASSISTANT III	1.00	1.00
1878	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1879	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
1979	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
1980	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1983	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
1984	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1985	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1986	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1987	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
1988	0062	SUPERVISING STAFF ASSISTANT	1.00	0.00
1992	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
1993	0171	PROGRAM MANAGER	1.00	1.00
2015	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2019	S552	SOCIAL WORKER IV-B	1.00	1.00
2020	S552	SOCIAL WORKER IV-B	1.00	0.00
2025	0060	STAFF ASSISTANT III	1.00	1.00
2094	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00
2105	0179	DEPUTY PUBLIC GUARDIAN/ADM	1.00	1.00
2118	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
2138	S514	EMPLOYMENT & TRAINING SUPERVISOR	1.00	1.00
2140	S552	SOCIAL WORKER IV-B	1.00	1.00
2177	0177	VETERANS SERVICES OFFICER	1.00	1.00
2202	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2204	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2213	0125	ACCOUNT SPECIALIST III	1.00	1.00
2243	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00
2244	0170	SENIOR PROGRAM MANAGER	1.00	1.00
2260	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2297	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	0.00
2315	S528	ELIGIBILITY SPECIALIST III	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2318	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2326	0170	SENIOR PROGRAM MANAGER	1.00	1.00
2356	0171	PROGRAM MANAGER	1.00	1.00
2476	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2479	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2498	0176	VETERANS SERVICE REPRESENTATIVE	1.00	1.00
2522	0170	SENIOR PROGRAM MANAGER	1.00	1.00
2525	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2545	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2546	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2547	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2549	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2551	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2556	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2558	S516	EMPLOYMENT & TRAINING WORKER II	1.00	1.00
2561	S528	ELIGIBILITY SPECIALIST III	1.00	0.00
2562	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2564	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2570	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2576	0143	DEPARTMENT ANALYST II	1.00	1.00
2577	0143	DEPARTMENT ANALYST II	1.00	1.00
2578	0086	SENIOR DEPARTMENT ANALYST	1.00	0.00
2599	0060	STAFF ASSISTANT III	1.00	0.00
2605	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
2635	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2638	0060	STAFF ASSISTANT III	1.00	1.00
2639	S557	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00
2656	S552	SOCIAL WORKER IV-B	1.00	0.00
2658	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2661	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2662	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2665	0060	STAFF ASSISTANT III	1.00	1.00
2667	0060	STAFF ASSISTANT III	1.00	1.00
2673	0143	DEPARTMENT ANALYST II	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
2709	0060	STAFF ASSISTANT III	1.00	1.00
2716	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2718	S546	SOCIAL WORKER III	1.00	1.00
2720	S552	SOCIAL WORKER IV-B	1.00	1.00
2725	S552	SOCIAL WORKER IV-B	1.00	1.00
2727	0127	ACCOUNT SPECIALIST SUPERVISOR	1.00	1.00
2729	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
2812	0060	STAFF ASSISTANT III	1.00	1.00
2813	0060	STAFF ASSISTANT III	1.00	1.00
2814	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
2851	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2852	0169	STAFF SERVICES ADMINISTRATOR	1.00	1.00
2855	0176	VETERANS SERVICE REPRESENTATIVE	1.00	1.00
3020	0060	STAFF ASSISTANT III	1.00	1.00
3090	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3091	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3092	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3093	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
3094	0124	ACCOUNT SPECIALIST II	1.00	1.00
3243	0125	ACCOUNT SPECIALIST III	1.00	1.00
3262	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
3263	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3266	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3271	S552	SOCIAL WORKER IV-B	1.00	1.00
3289	S552	SOCIAL WORKER IV-B	1.00	1.00
3395	0170	SENIOR PROGRAM MANAGER	1.00	1.00
3416	S567	CHIEF WELFARE FRAUD INVESTIGATOR	1.00	1.00
3434	0125	ACCOUNT SPECIALIST III	1.00	1.00
3450	S517	EMPLOYMENT & TRAINING WORKER III	1.00	1.00
3474	S552	SOCIAL WORKER IV-B	1.00	1.00
3475	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
3493	S546	SOCIAL WORKER III	1.00	1.00
3516	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3519	0143	DEPARTMENT ANALYST II	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3523	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3530	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
3531	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
3618	0164	PROGRAM SPECIALIST II	1.00	1.00
3633	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3634	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3635	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
3757	0164	PROGRAM SPECIALIST II	1.00	1.00
3761	0168	PROGRAM ADMINISTRATOR	1.00	1.00
3780	0165	SENIOR PROGRAM SPECIALIST	1.00	0.00
3797	0164	PROGRAM SPECIALIST II	1.00	1.00
3816	0125	ACCOUNT SPECIALIST III	1.00	1.00
3818	0164	PROGRAM SPECIALIST II	1.00	1.00
3944	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
3945	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
3969	S540	SCREENER	1.00	1.00
3971	S540	SCREENER	1.00	1.00
3973	S552	SOCIAL WORKER IV-B	1.00	1.00
3976	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3977	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3978	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3981	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3982	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3984	S512	ELIGIBILITY SPECIALIST II	1.00	0.00
3985	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3986	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3987	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3988	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
3989	S512	ELIGIBILITY SPECIALIST II	1.00	1.00
4015	0164	PROGRAM SPECIALIST II	1.00	1.00
4016	0164	PROGRAM SPECIALIST II	1.00	1.00
4037	0143	DEPARTMENT ANALYST II	1.00	1.00
4040	0060	STAFF ASSISTANT III	1.00	0.00
4042	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4044	S546	SOCIAL WORKER III	1.00	1.00
4048	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4051	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4055	S568	VOCATIONAL ASSISTANT	1.00	1.00
4056	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4057	S551	SOCIAL WORKER SUPERVISOR II-A	1.00	1.00
4095	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4098	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4099	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4125	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4156	0143	DEPARTMENT ANALYST II	1.00	1.00
4164	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4166	0161	ADMINISTRATIVE SECRETARY	1.00	1.00
4168	S541	SECRETARY	1.00	1.00
4170	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4172	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4175	S541	SECRETARY	1.00	1.00
4177	0168	PROGRAM ADMINISTRATOR	1.00	1.00
4179	S546	SOCIAL WORKER III	1.00	1.00
4184	0161	ADMINISTRATIVE SECRETARY	1.00	1.00
4189	4011	REGISTERED NURSE	1.00	1.00
4284	7023	DEPUTY COUNTY COUNSEL IV	1.00	1.00
4315	0060	STAFF ASSISTANT III	1.00	1.00
4318	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4320	0062	SUPERVISING STAFF ASSISTANT	1.00	1.00
4323	S546	SOCIAL WORKER III	1.00	1.00
4325	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4326	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4327	S546	SOCIAL WORKER III	1.00	1.00
4346	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
4348	0072	LEGAL SECRETARY II	1.00	0.00
4350	0072	LEGAL SECRETARY II	1.00	0.00
4353	0079	SUPERVISING LEGAL SECRETARY	1.00	1.00
4354	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4358	S540	SCREENER	1.00	1.00
4359	S540	SCREENER	1.00	1.00
4435	0164	PROGRAM SPECIALIST II	1.00	1.00
4442	0060	STAFF ASSISTANT III	1.00	1.00
4443	0165	SENIOR PROGRAM SPECIALIST	1.00	1.00
4449	0231	DIRECTOR SOCIAL SERVICES	1.00	1.00
4478	0143	DEPARTMENT ANALYST II	1.00	1.00
4479	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4481	S584	SOCIAL WORKER IV-D	1.00	1.00
4516	0141	ASSISTANT DIRECTOR SOCIAL SERVICES	1.00	1.00
4558	0125	ACCOUNT SPECIALIST III	1.00	1.00
4559	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
4561	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	1.00
4562	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4563	S540	SCREENER	1.00	1.00
4564	S540	SCREENER	1.00	1.00
4646	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
4647	S528	ELIGIBILITY SPECIALIST III	1.00	1.00
4648	0086	SENIOR DEPARTMENT ANALYST	1.00	1.00
4726	0170	SENIOR PROGRAM MANAGER	1.00	1.00
4788	7274	WELFARE FRAUD SPECIALIST	1.00	0.00
4789	7275	WELFARE FRAUD INVESTIGATOR	1.00	0.00
4790	7275	WELFARE FRAUD INVESTIGATOR	1.00	1.00
4795	S549	SOCIAL WORKER SUPERVISOR I	1.00	0.00
4796	S552	SOCIAL WORKER IV-B	1.00	1.00
4798	S511	ELIGIBILITY SPECIALIST SUPERVISOR	1.00	0.00
4799	0168	PROGRAM ADMINISTRATOR	1.00	0.00
4822	S601	SOCIAL WORKER - FCS	1.00	1.00
4823	S601	SOCIAL WORKER - FCS	1.00	1.00
4824	S601	SOCIAL WORKER - FCS	1.00	1.00
4825	S601	SOCIAL WORKER - FCS	1.00	1.00
4826	S601	SOCIAL WORKER - FCS	1.00	1.00
4827	S601	SOCIAL WORKER - FCS	1.00	1.00
4828	S601	SOCIAL WORKER - FCS	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
4829	S601	SOCIAL WORKER - FCS	1.00	1.00
4830	S601	SOCIAL WORKER - FCS	1.00	1.00
4831	S601	SOCIAL WORKER - FCS	1.00	0.00
4832	S602	SOCIAL WORKER ADVANCED - FCS	1.00	1.00
4833	S602	SOCIAL WORKER ADVANCED - FCS	1.00	0.00
4834	S602	SOCIAL WORKER ADVANCED - FCS	1.00	1.00
4835	S602	SOCIAL WORKER ADVANCED - FCS	1.00	0.00
4836	S602	SOCIAL WORKER ADVANCED - FCS	1.00	0.00
4837	S602	SOCIAL WORKER ADVANCED - FCS	1.00	1.00
4838	S602	SOCIAL WORKER ADVANCED - FCS	1.00	1.00
4839	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	1.00
4840	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	1.00
4841	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	1.00
4842	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	1.00
4843	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	0.00
4844	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	0.00
4845	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	0.00
4846	S604	SOCIAL WORKER ADVANCED - FCS (LICENSED)	1.00	0.00
4853	S602	SOCIAL WORKER ADVANCED - FCS	1.00	0.00
4854	0134	ADMINISTRATIVE SERVICES MANAGER I	1.00	1.00
4855	0164	PROGRAM SPECIALIST II	1.00	0.00
		Dept FTE Total	310.00	272.00
Budget Unit 5170 - IN HOME SUPPORTIVE SVCS				
1116	S542	SOCIAL WORKER ASSISTANT II	1.00	1.00
2478	S542	SOCIAL WORKER ASSISTANT II	1.00	0.00
		Dept FTE Total	2.00	1.00
Budget Unit 6110 - LIBRARY				
852	8007	LIBRARIAN II	1.00	1.00
1669	8003	LIBRARY TECHNICIAN	1.00	1.00
1945	8007	LIBRARIAN II	1.00	1.00
3478	8010	LIBRARY BRANCH MANAGER - MLS	1.00	1.00
3479	8010	LIBRARY BRANCH MANAGER - MLS	1.00	1.00
3483	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
3902	8010	LIBRARY BRANCH MANAGER - MLS	1.00	1.00

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Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
3910	8007	LIBRARIAN II	1.00	1.00
3926	8003	LIBRARY TECHNICIAN	1.00	1.00
3955	8007	LIBRARIAN II	1.00	1.00
3962	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4090	8010	LIBRARY BRANCH MANAGER - MLS	1.00	1.00
4145	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4146	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4667	8011	COUNTY LIBRARIAN/DIRECTOR	1.00	1.00
4688	8013	SENIOR LIBRARY TECHNICIAN	0.50	0.50
4690	8013	SENIOR LIBRARY TECHNICIAN	0.50	0.50
4691	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4692	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4693	8013	SENIOR LIBRARY TECHNICIAN	1.00	1.00
4755	8007	LIBRARIAN II	1.00	1.00
4764	8020	LIBRARY ASSISTANT II	1.00	1.00
4765	8020	LIBRARY ASSISTANT II	1.00	1.00
4766	8020	LIBRARY ASSISTANT II	1.00	1.00
4767	8020	LIBRARY ASSISTANT II	1.00	1.00
4768	8020	LIBRARY ASSISTANT II	1.00	1.00
4769	8020	LIBRARY ASSISTANT II	0.50	0.50
4770	8020	LIBRARY ASSISTANT II	0.50	0.50
4771	8020	LIBRARY ASSISTANT II	0.50	0.50
4772	8020	LIBRARY ASSISTANT II	0.50	0.50
4773	8020	LIBRARY ASSISTANT II	0.50	0.50
4774	8020	LIBRARY ASSISTANT II	0.50	0.50
4775	8020	LIBRARY ASSISTANT II	0.50	0.50
4776	8020	LIBRARY ASSISTANT II	0.50	0.30
4777	8020	LIBRARY ASSISTANT II	0.50	0.50
4778	8022	BOOKMOBILE DRIVER II	1.00	1.00
4779	0063	ADMINISTRATIVE ASSISTANT	1.00	1.00
4781	8010	LIBRARY BRANCH MANAGER - MLS	1.00	1.00
4783	8022	BOOKMOBILE DRIVER II	1.00	1.00
4785	8010	LIBRARY BRANCH MANAGER - MLS	0.80	0.80
		Dept FTE Total	34.30	34.10

Attachment A
MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2026-27

Position No.	Job Class	Allocated Classification	Alloc FTE	Filled FTE
Budget Unit 6210 - FARM ADVISOR				
4522	0060	STAFF ASSISTANT III	1.00	0.00
		Dept FTE Total	1.00	0.00
Budget Unit 7110 - MUSEUM				
2490	8004	MUSEUM CURATOR	1.00	1.00
4736	0135	ADMINISTRATIVE SERVICES MANAGER II	1.00	1.00
4756	0124	ACCOUNT SPECIALIST II	0.50	0.50
		Dept FTE Total	2.50	2.50
		Grand Total Allocated FTE	1,180.80	999.50

Attachment D

FY 2026-27 Position Allocation Changes

Budget Unit	Department	Classification	Position No.	Action
Add/Delete			Total FTE Changes = -1	
0418	PH WIC	Program Administrator	3651	Delete
0715	Health Benefits	Senior Administrative Analyst	4737	Delete
0715	Health Benefits	Health Benefits Analyst	TBD	Add
0715	Health Benefits	Senior Administrative Analyst	4782	Delete
0715	Health Benefits	Health Benefits Analyst	TBD	Add
1020	Executive Office	Administrative Analyst II	3901	Delete
1020	Executive Office	Account Specialist III	TBD	Add
1130	Treasurer-Tax Collector	Revenue Recovery Specialist II	4701	Delete
1320	Human Resources	Administrative Assistant	TBD	Add
1810	Promotion	Administrative Analyst II	4660	Delete
1960	Information Services	Administrative Services Manager I	4290	Delete
1960	Information Services	Department Analyst II	TBD	Add
1960	Information Services	Supervising Information Systems Technician	4404	Delete
1960	Information Services	Information Systems Technician II	TBD	Add
2070	District Attorney	Chief Deputy District Attorney	TBD	Add
2070	District Attorney	Senior Legal Assistant	TBD	Add
2080	Public Defender	Caseworker	4450	Delete
2310	Sheriffs Office	Program Manager	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2510	Jail	Corrections Deputy	TBD	Add
2710	Agriculture	Supervising Agricultural Measurement Standards Specialist	4793	Delete
2710	Agriculture	Agricultural Measurement Standards Specialist III	TBD	Add
2810	Cannabis	Planner II	4497	Delete
2810	Cannabis	Office Services Supervisor	TBD	Add
2851	Planning and Building	Planner III	503	Delete
2851	Planning and Building	Cartographer Planner	TBD	Add
2851	Planning and Building	Building Inspector III	1407	Delete
2851	Planning and Building	Commission Services Supervisor	3576	Delete
2851	Planning and Building	Planner III	4117	Delete
2851	Planning and Building	Permit Technician II	4711	Delete
2860	Animal Care	Animal Facility Attendant	4140	Delete
4011	Environmental Health	Administrative Assistant	4555	Delete
4011	Environmental Health	Staff Assistant III	TBD	Add
4035	Public Health	Program Administrator	4579	Delete
4035	Public Health	Senior Department Analyst	TBD	Add
4035	Public Health	Administrative Assistant	4601	Delete
4035	Public Health	Client Services Representative	TBD	Add
4035	Public Health	Integrated Services Coordinator II	4808	Delete
4035	Public Health	Client Services Representative	TBD	Add
4035	Public Health	Administrative Services Manager II	4620	Delete
4035	Public Health	Principal Department Analyst	TBD	Add
4035	Public Health	Senior Department Analyst	4303	Delete
4049	Substance Use Disorder Trtmnt	Program Administrator	3688	Delete
4049	Substance Use Disorder Trtmnt	Staff Services Administrator	TBD	Add
4050	Mental Health	Program Administrator	3667	Delete
4050	Mental Health	Staff Services Administrator	TBD	Add

Attachment D

FY 2026-27 Position Allocation Changes

Budget Unit	Department	Classification	Position No.	Action
Budget Unit Transfer			Total Transfers = 12	
1020	Executive Office	Administrative Analyst II	4540	From
1960	Information Services	Administrative Analyst II	4540	To
4050	Mental Health	Mental Health Clinician II	2976	From
4051	Mental Health Svcs Acct	Mental Health Clinician II	2976	To
4050	Mental Health	Department Analyst II	3571	From
4051	Mental Health Svcs Acct	Department Analyst II	3571	To
4035	Public Health	Program Administrator	3655	From
4050	Mental Health	Program Administrator	3655	To
4049	Substance Use Disorder Trtmnt	Program Specialist II	3689	From
4051	Mental Health Svcs Acct	Program Specialist II	3689	To
4035	Public Health	Senior Program Specialist	3707	From
4016	Emergency Medical Services	Senior Program Specialist	3707	To
4050	Mental Health	Deputy Dir MH Clinical Svcs	3722	From
4051	Mental Health Svcs Acct	Deputy Dir MH Clinical Svcs	3722	To
4050	Mental Health	Crisis Intervention Specialist	4851	From
4051	Mental Health Svcs Acct	Crisis Intervention Specialist	4851	To
4050	Mental Health	Mental Health Rehabilitation Specialist	3736	From
4051	Mental Health Svcs Acct	Mental Health Rehabilitation Specialist	3736	To
4051	Mental Health Svcs Acct	Senior Program Specialist	3801	From
4050	Mental Health	Senior Program Specialist	3801	To
4050	Mental Health	Senior Program Manager	3813	From
4051	Mental Health Svcs Acct	Senior Program Manager	3813	To
4050	Mental Health	Program Specialist II	4159	From
4051	Mental Health Svcs Acct	Program Specialist II	4159	To