

7/20/16

## ALLOCATION CALCULATIONS

[illegible]

### FORMULA Calcs

|               |         |            |
|---------------|---------|------------|
| Total Distrib | \$ 4.52 | \$ 398,000 |
| Pop Un-incorp |         | 59,715     |
| District %    | 2%      | \$ 7,960   |
| # Districts   | 22      | \$ 175,120 |
| Remainder     |         | \$ 222,880 |

**APPROXIMATIONS - All Districts**

provided by County (net from Prop. 172 & County service area #2, 911 dispatch, etc)  
 unincorporated portions (total population minus city populations)  
 minimum percentage allocation per District  
 combined total minimum distributions (number of districts x minimum allocation)  
 remainder to allocate by population formula

## 2% Distributions

|                           |           |        |        |        |       |        |       |   |        |        |        |       |        |        |       |        |        |        |        |        |       |       |
|---------------------------|-----------|--------|--------|--------|-------|--------|-------|---|--------|--------|--------|-------|--------|--------|-------|--------|--------|--------|--------|--------|-------|-------|
| Pop. Unincorporated areas | 59,715    | 1,392  | 3,048  | 3,350  | 501   | 2,645  | 375   | 0 | 7,474  | 1,890  | 2,476  | 443   | 3,980  | 2,740  | 124   | 1,904  | 1,271  | 4,834  | 1,709  | 17,067 | 247   | 200   |
| Pop. % allocation         | 100%      | 2.33%  | 5.11%  | 5.61%  | 0.84% | 4.43%  | 0.43% | 0 | 12.57% | 3.14%  | 4.15%  | 0.74% | 6.67%  | 4.57%  | 0.21% | 3.17%  | 2.13%  | 11.45% | 2.86%  | 28.58% | 0.45% | 0.33% |
| Pop. Distributions        | \$222,890 | 5,134  | 11,451 | 12,504 | 1,870 | 9,872  | 1,400 | 0 | 27,896 | 7,054  | 9,241  | 1,653 | 14,855 | 10,225 | 470   | 7,114  | 4,744  | 25,515 | 6,379  | 63,701 | 997   | 746   |
| TOTALS by Agency          | \$398,000 | 13,154 | 19,471 | 20,464 | 9,830 | 17,832 | 9,340 | 0 | 43,816 | 15,014 | 17,201 | 9,413 | 22,815 | 18,185 | 8,430 | 15,074 | 12,704 | 33,477 | 14,339 | 79,421 | 8,957 | 8,704 |
| Portion of total Distrib  |           | 3.3%   | 4.9%   | 5.1%   | 2.5%  | 4.5%   | 2.4%  |   | 11.0%  | 3.8%   | 4.3%   | 2.4%  | 5.7%   | 4.8%   | 0.2%  | 3.9%   | 3.9%   | 8.4%   | 3.8%   | 20.2%  | 2.3%  | 2.2%  |

## TOTALS by Agency

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## 2013 City-Data.com

| ZIP codes used for analysis | Percent of spilt ZIP population |
|-----------------------------|---------------------------------|
| 95410                       | 95415                           |
| 95466 (70%)                 | 95490                           |
| 95494                       | 95427                           |
| spilt                       | 95428                           |
|                             | 95429                           |
|                             | 95432                           |
|                             | 95437                           |
|                             | 95449                           |
| 95420 (55%)                 | 95454                           |
| 95425 (36%)                 | 95585                           |
| 95417                       | 95490                           |
| spilt                       | 95460                           |
|                             | 95587                           |
|                             | 95469                           |
|                             | 95468                           |
|                             | 95459                           |
|                             | 95470                           |
|                             | 95445                           |
|                             | 95482                           |
|                             | 95488                           |
|                             | 95589 (22%)                     |
|                             | 95481                           |
|                             | 95423 (45%)                     |

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\*Note: City populations excluded from population distribution calculations because cities have received Prop 172 funding continuously since 1994, and CSA #3 lies outside cities