

**Summary of Proposed Cost Allocation –
Russian River Watershed Modeling Study**

	FFY16	FFY17	FFY18	FFY19	Total
USGS	\$57,500	\$76,300	\$72,800	\$48,100	\$254,700
SCWA	\$160,250	\$164,800	\$98,100	\$66,350	\$489,500
Mendocino	\$50,000	\$75,000	\$50,000	\$25,000	\$200,000
State	\$210,250	\$239,800	\$148,100	\$91,350	\$689,500
TOTAL	\$478,000	\$555,900	\$369,000	\$230,800	\$1,633,700

The proposed funding for the USGS study presents the opportunity to leverage considerable state and federal funding for the project representing almost 58% of the overall cost. In terms of local share, SCWA will pay 71% of the local share and entities in Mendocino County will pay about 29% of the local share. The study area is comprised of ~54% Sonoma County and ~46% Mendocino County. A template funding agreement will be circulated for our review.

