

Estimated Value to SWOW of County Solid Waste Ad Hoc Committee Recommendations

Prepared for January 24, 2017 Board of Supervisors Meeting

| <u>Ad Hoc Offers to SWOW (as of May 18, 2016):</u> | <u>Estimated Annual Value:</u> |
|--|---------------------------------------|
| 1. Reverse a 4.13% collection rate decrease to the South Coast franchise | \$ 39,972.95 |
| 2. Move buy-back recycling center in Gualala to the South Coast Transfer Station. | \$ - |
| 3. Transfer ownership of the South Coast Transfer Station Improvements to the County to relieve SWOW of property tax | \$ 5,811.04 |
| 4. Move buy-back recycling center in Boonville to the Boonville Transfer Station. | \$ - |
| 5. Increase gate fees by \$3.25 per cubic yard at Covelo Transfer Station to help fund purchase of roll-off containers | \$ 24,514.00 |
| 6. Add scrap metal and electronics to the recycling commodity adjustment in the Caspar Transfer Station contract (requires Fort Bragg consent) | \$ 28,549.00 |
| TOTAL ESTIMATED VALUE, original Ad Hoc proposal: | \$ 98,846.99 |
| <u>Additional Ad Hoc Considerations (January 16, 2017)</u> | |
| 7. Close Westport, Boonville, Gualala Recycling Buy-Back Centers | \$ 131,455.04 |
| 8. Raise South Coast (Franchise Area 4) rates an additional 5.96% | \$ 57,684.93 |
| | \$ 189,139.97 |
| TOTAL ESTIMATED VALUE , new Ad Hoc proposal: | \$ 287,986.96 |