

FEE #	Sec #	Section	Department/Fee Description	Number of Fees per Year	Current Fee	Full Cost	Revenue from Current Fee	Revenue from Full Cost Recovery
1	1	1 Division of Land	Boundary Line Adjustment* (per parcel Add-on fee may apply)	46	794.00	1,098	36,524	50,508
2			Certificate of Compliance	20	664.00	960	13,280	19,200
3			Major/Parcel Subdivision* (cost recovery applies)	1	4,954.00	7,728	4,954	7,728
4			Subdivision Modification	1	1,910.00	2,883	1,910	2,883
5			Subdivision Extension of Time	4	230.00	353	920	1,412
6			Minor Subdivision	3.5	2,514.00	3,812	8,799	13,342
1	2	General Plan Project	General Plan/Coastal Plan Amendment (cost recovery applies)	2	4,464.00	6,023	8,928	12,046
2			Ordinance Amendment* (cost recovery applies)	4.5	3,183.00	6,871	14,324	30,920
3			Rezone* (cost recovery applies)	4.5	2,720.00	4,342	12,240	19,539
4			Development Agreement	1	5,402.00	5,406	5,402	5,406
5			Development Agreement Modification	1	2,980.00	4,755	2,980	4,755
1	3	Coastal Project	Categorical Exclusion	46	250.00	368	11,500	16,928
2			Coastal Development Permit (CDP) Admin. Minor	8	690.00	2,768	5,520	22,144
3			CDP Admin.	8	1,120.00	3,375	8,960	27,000
4			CDP Admin. Renewal	5	270.00	788	1,350	3,940
5			CDP Standard	28	2,290.00	5,306	64,120	148,568
6			CDP Standard Renewal	13	370.00	991	4,810	12,883
7			CDP Standard Modification	2.5	590.00	2,750	1,475	6,875
8			CDP where Coastal Commission retains Authority	1	640.00	2,041	640	2,041
9			Emergency Permit	3	750.00	1,455	2,250	4,365
10			Mendocino Historical Review Board (MHRB) Major	9	434.00	1,952	3,906	17,568
11			Mendocino Historical Review Board (MHRB) Minor	18	290.00	1,036	5,220	18,648
12			Visitor Waiting List	1	270.00	429	270	429
1	4	Zoning Project	Use Permit - Minor	7.5	1,610.00	2,289	12,075	17,168
2			Use Permit - Major* (cost recovery applies)	6	3,050.00	4,830	18,300	28,980
3			Use Permit - Major Renewal/Modification	8	2,520.00	3,812	20,160	30,496
15			Use Permit - Minor Renewal/Modification	2	900.00	2,386	1,800	4,772
4			Use Permit - Cottage Industry	1	980.00	1,830	980	1,830
5			Airport Land Use Commission Review	2.5	1,000.00	1,942	2,500	4,855
6			Airport Land Use Commission Review - City Project (varies400 low)	1	500.00	1,841	500	1,841
7			Ag. Preserve Contract	3.5	2,048.00	2,966	7,168	10,381
8			Business License Review (zoning & occupancy)	349	130.00	168	45,370	58,632
9			Development Review* (cost recovery applies)	1	1,530.00	2,149	1,530	2,149
10			Flood Hazard Development Permit	5.5	140.00	465	770	2,558
11			Preapplication Conference	17	80.00	560	1,360	9,520
12			Surface Mining & Reclamation (SMARA)	1	4,950.00	7,120	4,950	7,120
13			SMARA Renewal or Modification	1	2,400.00	3,812	2,400	3,812
14			Variance	6	1,480.00	1,848	8,880	11,088
1	5	Administrative Project	Administrative Permit - Wireless Communication	10	1,190.00	1,986	11,900	19,860
2			Administrative Permit	10	420.00	825	4,200	8,250
1	6	Other Projects	Private Road Naming	3.5	245.00	922	858	3,227
1	7	Misc Add-Ons	Document Imaging (applies to every project)	680	40.00	111	27,200	75,480
2			General Plan Maintenance (applies to every project)	1	50.00	116	50	116

3			Environmental Review	1	588.00	735	588	735
4			Coastal Zone Review (Does not apply to "Coastal Projects")	1	412.00	941	412	941
5			MHRB Demo or Addition	5	250.00	869	1,250	4,345
6		**	SMARA Annual Inspection / Report	33	1,125.00	1,800	37,125	37,125
7			SMARA Exemption Determination	1	150.00	545	150	545
8			Vested Right Determination	1	1,620.00	3,564	1,620	3,564
9			Environmental Impact Report (EIR)	0	-	-	-	-
10			Special Planning Commission Hearing	1	870.00	1,619	870	1,619
11			Inclusionary Housing In-Lieu Fee	0	-	-	-	-
12			Cell Tower GIS Add On	2	91.00	95	182	190
13			Violation	2	-	-	-	-
14			GMAC Referral Fee	0	185.00	-	-	-
15			Appeal to the Board of Supervisors	4	910.00	1,616	3,640	6,464
16			Administrative Appeals	2	1,420.00	2,022	2,840	4,044
17			Code Enforcement Appeal	2	1,140.00	-	2,280	-
18			Application Update	4	160.00	436	640	1,744
19			Per Parcel Fee	2	190.00	403	380	806
20			Public Hearing	2	1,136.00	1,136	2,272	2,272
21			SMARA Extraction Multiple Sites	2	1,727.00	1,727	3,454	3,454
22			Admin Permit - Event/Gathering Add On Fee	2	1,507.00	1,507	3,014	3,014
1	8	Service Fees	Property Profile	5	190.00	444	950	2,220
2			Audio Reproduction Fee for Public Hearings	5	10.00	-	50	-
3			Zoning Letter	6	112.00	204	672	1,224
1	9	Map Reproductions	GIS Maps / Population Info (per hour)	65	50.00		3,250	-
2			Custom Maps (per hour)	65	50.00		3,250	-
Total >							462,121	825,568

* No revenue is shown for pass through fees.

** Negative revenue due to contract exceeding fee.

General Fund Subsidy 363,447 0