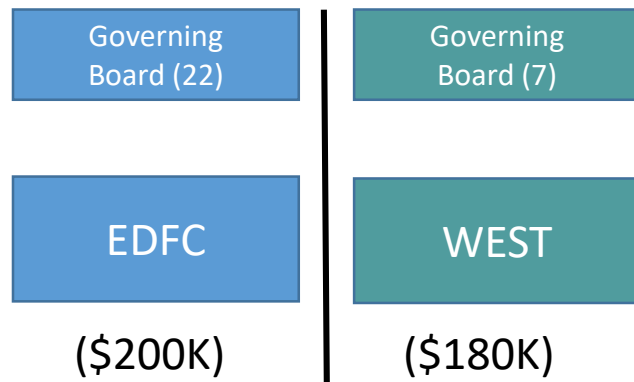


# Organization structure options

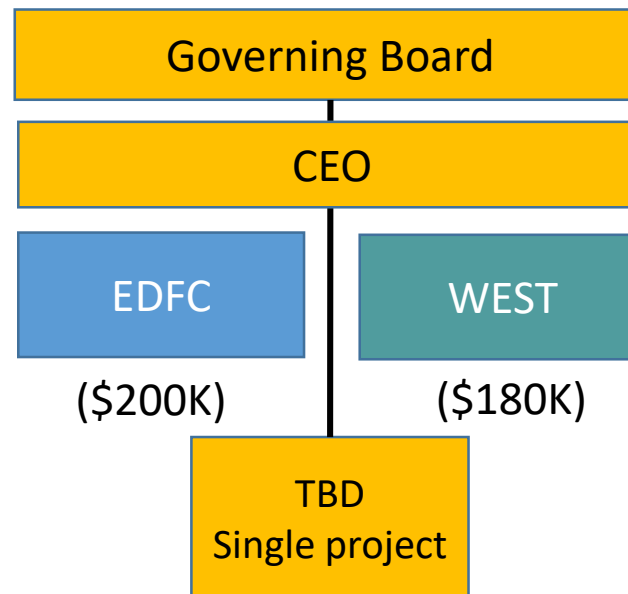
## Tier 1 Essential \$380K



**Pro:** each org can maintain current level of service and with stable funding can plan for some extension of services

**Con:** No one-stop agency Org stay within current business models (i.e. financial & consultancy)

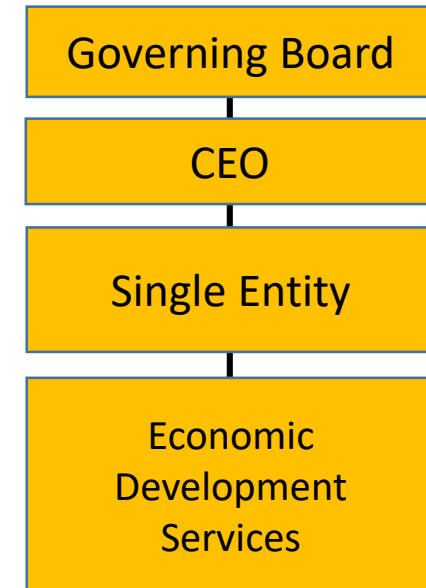
## Tier 2 Necessary \$523K



**Pro:** Single governing board and CEO work to research long term development of single agency. Seed money used for org structure planning and single pilot program

**Con:** No branding or promotional outreach for a one-stop agency. No additional personnel

## Tier 3 Desirable \$750K



**Pro:** One stop agency staffed to develop new services, outreach, & assist in comprehensive ED strategy

**Con:** Challenging to the county budget, will need to build a coalition of the willing