

Emergency Winter Shelter 2016-2017



Health and Human Services Agency
Adult & Aging Services
Bekkie Emery, Deputy Director
October 4, 2016



Community Costs

- Medical facilities
- Law Enforcement
- Realty Associations
- Waste Management
- Individuals (Humanity)



Coastal Supports

Mendocino Coast Hospitality Center

- Emergency Winter Shelter Services
- Faith Based Collaborative
- Funding



Inland Supports The Last 2 Years

2015-2016

- Facility – 943 Mazzoni Street
- Oversight – MCAVHN
Mendocino County Aids/Viral
Hepatitis Network
- Short fall of \$8,841

2014-2015

- Facility – Buddy Eller Center
- Oversight – Ford Street Program
- One-time Only



Lessons Learned

- Outreach
- Staffing
 - Employees
 - Volunteers
- Project Management
- Comprehensive Social Marketing



Local Data

- 2016 Homeless Count (Inland only): 313
- 2015 Homeless Count (Inland only): 288
- 2016 Inland Winter Shelter: 48
- 2015 Inland Winter Shelter: 50
- 2016 PIT: 635



Collaborative Efforts

- Partner Collaborations
 - Health & Human Services Agency
 - Funding
 - Hiring of Extra-help staff
 - Ukiah Valley Medical Center
 - Funding
 - City of Ukiah
 - Funding



Funding

Secured	Coast	Inland
HHSA	\$10,000	
UVMC		\$10,000
Requested		
City of Ukiah		\$30,000
HHSA – IGT/PHC/HSP	\$10,000	\$50,000
Board of Supervisors	\$10,000	\$50,000



Inland Options

- Hotel Vouchers
 - \$75*40 rooms*120 days = \$360,000
- Temporary Shelter
 - Bldg/WC & Staff = \$145,000
- Tent City
 - WC & Insurance & Staff & tents and one heated community tent = \$85,000 plus willing location
- Nomadic Shelter
 - Insurance & Staff = \$50,000 plus willing partner locations that provide in-kind amenities

Current Challenges

- Funding
- Site
 - Permitting
- Lead for Shelter Operations
 - Staffing
- Public Relations
 - Community Outreach



Contact Information

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