

# Emergency Winter Shelter 2016-2017



Health and Human Services Agency  
Adult & Aging Services  
Bekkie Emery, Deputy Director  
October 4, 2016



# Community Costs

- Medical facilities
- Law Enforcement
- Realty Associations
- Waste Management
- Individuals (Humanity)



# Coastal Supports

## Mendocino Coast Hospitality Center

- Emergency Winter Shelter Services
- Faith Based Collaborative
- Funding



# Inland Supports The Last 2 Years

## 2015-2016

- Facility – 943 Mazzoni Street
- Oversight – MCAVHN  
Mendocino County Aids/Viral  
Hepatitis Network
- Short fall of \$8,841

## 2014-2015

- Facility – Buddy Eller Center
- Oversight – Ford Street Program
- One-time Only



# Lessons Learned

- Outreach
- Staffing
  - Employees
  - Volunteers
- Project Management
- Comprehensive Social Marketing





# Local Data

- 2016 Homeless Count (Inland only): 313
- 2015 Homeless Count (Inland only): 288
- 2016 Inland Winter Shelter: 48
- 2015 Inland Winter Shelter: 50
- 2016 PIT: 635



# Collaborative Efforts

- Partner Collaborations
  - Health & Human Services Agency
    - Funding
    - Hiring of Extra-help staff
  - Ukiah Valley Medical Center
    - Funding
  - City of Ukiah
    - Funding



# Funding

Secured	Coast	Inland
HHSA	\$10,000	
UVMC		\$10,000
Requested		
City of Ukiah		\$30,000
HHSA – IGT/PHC/HSP	\$10,000	\$50,000
Board of Supervisors	\$10,000	\$50,000





# Inland Options

- Hotel Vouchers
  - $\$75 * 40 \text{ rooms} * 120 \text{ days} = \$360,000$
- Temporary Shelter
  - Bldg/WC & Staff = \$145,000
- Tent City
  - WC & Insurance & Staff & tents and one heated community tent = \$85,000 plus willing location
- Nomadic Shelter
  - Insurance & Staff = \$50,000 plus willing partner locations that provide in-kind amenities

# Current Challenges

- Funding
- Site
  - Permitting
- Lead for Shelter Operations
  - Staffing
- Public Relations
  - Community Outreach



# Contact Information

Health & Human Services Agency

**Maya Stuart, M.A.** **463-7065**

Ukiah Valley Medical Center

**Kael Loftus** **463-7418**

Redwood Community Services

**Sharon Govern** **467-2010**

Mendocino County AIDS/Hepatitis Network

**Judy Popowski** **462-1932**

