

# FIXED ASSETS & CAPITAL IMPROVEMENTS

## CAPITAL IMPROVEMENTS

### 1710 Capital Improvements

Carryover from Prior Year Projects-GF	2,379,780	General Fund
Carryover from Prior Year Projects-Non-GF	1,469,984	Non-General Fund
Deferred Maintenance Projects	134,842	Non-General Fund
Admin Center Roof Replacement-Phase 2	824,721	General Fund
Ag - Cannabis Permit Center	35,000	General Fund
DOT - Little River Airport Office Renovation	75,000	General Fund
Administration Center Parking Lot Maintenance	75,000	General Fund
Solar Lighting Install Low Gap & Redwood Valley Lions Parks	75,000	General Fund
HHSA - EFAS Doors	4,000	Non-General Fund
HHSA - Public Health Slab Project	34,000	Non-General Fund
HHSA - Behavioral Health - Parking Lot Restripe	124,000	Non-General Fund
HHSA - EFAS Electric Strikers	40,000	Non-General Fund
HHSA - WISC Interview Booths	78,000	Non-General Fund
HHSA - WISC Hirsch System	15,500	Non-General Fund
HHSA - WISC Play Area	38,000	Non-General Fund
HHSA - WISC Hirsch System (Bldg. 62)	40,000	Non-General Fund
HHSA - WISC Shed	10,000	Non-General Fund
HHSA - Yokayo Hirsch System (Bldg. 51)	10,500	Non-General Fund
HHSA - Fort Bragg Avila Bldg. Gates	25,000	Non-General Fund
HHSA - Fort Bragg Avila Awning	9,000	Non-General Fund
HHSA - Public Health Painting	25,000	Non-General Fund
HHSA - Adult Services Remodel (Bldg. 41)	47,000	Non-General Fund
HHSA - Adult Services Flooring Replacement (Bldg. 41)	35,000	Non-General Fund
HHSA - Social Services Administration Carpet Replacement	110,000	Non-General Fund
HHSA - Animal Shelter Improvements	125,000	General Fund
Library - Fort Bragg Carpet Replacement	66,000	Non-General Fund
Library - Willits Lighting Project	20,150	Non-General Fund
Library - Ukiah Meeting Room Remodel	35,000	Non-General Fund
PBS - Conference Room Remodel	18,500	General Fund
PBS - Office Space Remodel	11,500	General Fund
PBS - Fort Bragg File Room Remodel	7,000	General Fund
Public Defender Office Renovation	30,000	General Fund
Sheriff's Office Evidence Storage and Office Space	200,000	General Fund
HVAC System Upgrades and Replacements	150,000	General Fund
Three Electric Vehicle Charging Stations - Various	75,000	General Fund
<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>6,452,477</b>	