## FEE SCHEDULE FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Treasurer-Ta	x Collector					
Division:		Tireasurer-Ta	x Collector					
Fee Section (Yellow highlighted in Master Fee Sch	nedule):	Treasurer-La	x Collector					
Additional Description:		Cannabis Pro	gram					
Cannabis Business License Fee:	1130 & 2012	50	\$0.00	\$100.00	100%	\$5,000:00		
Total					0.019257007005460940345409945840740	\$5,000.00	STANDARD TO SERVE THE STANDARD	
Additional Evaluation of Evaluation St. 1957								a Tables and
Additional Explanation of Fee request modification This is a new fee	(ii needed):							
					-			
Contact the Audtior's Office for Current Salary Figur	res if Neede	d						
Contact the Audtior's Office for Current Salary Figures Salary & Benefit Calculation for Employees	res if Neede Budget Unit	d Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @
Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Salary	Benefits	& Supplies* *	Indirect Costs	Weighted Rate	Hourly Rate @ 1,800/yr
	Budget	Hourly Rate	CONTROL OF THE PROPERTY OF THE	And the second of the second o	&	Indirect	ENGINEERING AND	Hourly Rate @
Salary & Benefit Calculation for Employees  TREASURER-TAX COLLECTOR  ASST TREASURER-TAX COLLECTOR  DEPUTY TREASURER TAX COLLECTOR	Budget Unit 1130 & 2012 1130 & 2012 1130 & 2012	Hourly Rate   \$51.57   \$38.81   \$27.24   #	Salary \$107,265.60 \$80,724.80 \$56,664.53	\$65,587,27 \$49,358.97 \$34,647,38	& Supplies*    \$32,904,48   \$24,762.90   \$17,382.24	Indirect Costs \$1,703.91 \$1,282.31 \$900.12	Weighted Rate \$207,461.27 \$156,128.99 \$109,594.27	Hourly Rate @ 1,800/yr \$115.26 \$86.74 \$60.89
Salary & Benefit Calculation for Employees  TREASURER-TAX COLLECTOR  ASST TREASURER-TAX COLLECTOR  DEPUTY TREASURER TAX COLLECTOR  TREASURY SPECIALIST	Budget Unit 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012	Hourly Rate	\$107,265,60 \$80,724:80 \$56,664.53 \$45,333.60	S65,587,27 \$49,358.97 \$34,647,38 \$27,719.11	& Supplies*	\$1,703.91 \$1,282.31 \$900.12 \$720.12	\$207,461.27 \$156,128.99 \$109,594.27 \$87,679.24	Hourly Rate @ 1,800/yr \$115.26 \$86.74 \$60.89 \$48.71
Salary & Benefit Calculation for Employees  TREASURER TAX COLLECTOR  ASST TREASURER TAX COLLECTOR  DEPUTY TREASURER TAX COLLECTOR  TREASURY SPECIALIST  REVENUE RECOVERY SPECIALIST	Budget Unit 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012	Hourly Rate	\$107,265.60 \$80,724.80 \$56,664.53 \$45,333.60 \$44,345.60	S65,587,27 \$49,358.97 \$34,647.38 \$27,719.11 \$27,115.00	& Supplies*	Indirect Costs \$1,703.91 \$1,282.31 \$900.12 \$720.12 \$704.43	\$207,461.27 \$156,128.99 \$109,594.27 \$87,679.24 \$85,768.36	Hourly Rate @ 1,800/yr \$115.26 \$86.74 \$60.89 \$48.71 \$47.65
Salary & Benefit Calculation for Employees  TREASURER-TAX COLLECTOR  ASST TREASURER-TAX COLLECTOR  DEPUTY TREASURER TAX COLLECTOR  TREASURY SPECIALIST	Budget Unit 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012	Hourly Rate	\$107,265,60 \$80,724:80 \$56,664.53 \$45,333.60	S65,587,27 \$49,358.97 \$34,647,38 \$27,719.11	& Supplies*	\$1,703.91 \$1,282.31 \$900.12 \$720.12	\$207,461.27 \$156,128.99 \$109,594.27 \$87,679.24	Hourly Rate @ 1,800/yr \$115.26 \$86.74 \$60.89 \$48.71
Salary & Benefit Calculation for Employees  TREASURER TAX COLLECTOR  ASST TREASURER TAX COLLECTOR  DEPUTY TREASURER TAX COLLECTOR  TREASURY SPECIALIST  REVENUE RECOVERY SPECIALIST	Budget Unit 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012	Hourly Rate	\$107,265.60 \$80,724.80 \$56,664.53 \$45,333.60 \$44,345.60	S65,587,27 \$49,358.97 \$34,647.38 \$27,719.11 \$27,115.00	& Supplies*	Indirect Costs \$1,703.91 \$1,282.31 \$900.12 \$720.12 \$704.43	\$207,461.27 \$156,128.99 \$109,594.27 \$87,679.24 \$85,768.36	Hourly Rate @ 1,800/yr \$115.26 \$86.74 \$60.89 \$48.71 \$47.65 \$41.92
Salary & Benefit Calculation for Employees  TREASURER TAX COLLECTOR  ASST TREASURER TAX COLLECTOR  DEPUTY TREASURER TAX COLLECTOR  TREASURY SPECIALIST  REVENUE RECOVERY SPECIALIST	Budget Unit 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012	Hourly Rate	\$107,265.60 \$80,724.80 \$56,664.53 \$45,333.60 \$44,345.60	S65,587,27 \$49,358.97 \$34,647.38 \$27,719.11 \$27,115.00	& Supplies*	Indirect Costs \$1,703.91 \$1,282.31 \$900.12 \$720.12 \$704.43	\$207,461.27 \$156,128.99 \$109,594.27 \$87,679.24 \$85,768.36 \$75,454.83	Hourly Rate @ 1,800/yr \$115.26 \$86.74 \$60.89 \$48.71 \$47.65 \$41.92
Salary & Benefit Calculation for Employees  TREASURER-TAX COLLECTOR  ASST TREASURER-TAX COLLECTOR  DEPUTY TREASURER TAX COLLECTOR  TREASURY SPECIALIST  REVENUE RECOVERY SPECIALIST  ACCOUNT SPECIALIST III	Budget Unit 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012 1130 & 2012	Hourly Rate	\$107,265.60 \$80,724:80 \$56,664.53 \$45,333:60 \$44,345:60 \$39,013:10	S65,587,27 \$49,358.97 \$34,647.38 \$27,719.11 \$27,115.00	& Supplies* \$32,904.48 \$24,762.90 \$17,382.24 \$13,906.40 \$13,603.33 \$11,967.55	\$1,703.91 \$1,703.91 \$1,282.31 \$900.12 \$720.12 \$704.43 \$619.72	\$207,461.27 \$156,128.99 \$109,594.27 \$87,679.24 \$85,768.36 \$75,454.83	Hourly Rate @ 1,800/yr \$115.26 \$86.74 \$60.89 \$48.71 \$47.65 \$41.92

## COUNTY OF MENDOCINO FEE SCHEDULE FEE JUSTIFICATION CHART

DEPUTY TREASURER TAX COLLECTOR	Enter job duties here	0.00 \$0.60	
TREASURY SPECIALIST	Enter job duties here	2.50 \$121.78 p	
REVENUE RECOVERY SPECIALIST	Enter job duties here.	100.00 \$4,764.91	
ACCOUNT SPECIALIST III	Enter job dufies here.	4.17 \$174.66	
AUDITOR'S OFFICE COMMENTS: There is the charge closes mod	eviewed the propos t exceed the cost	M and found	out
RECOMMENDED FOR APPROVAL: Auditor	1d (3 17) Date		
EXECUTIVE OFFICE COMMENTS:			
RECOMMENDED FOR APPROVAL:	10.18.17		
Chief Executive Officer, or Designee	Date		