

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Treasurer-Tax Collector						
Division:		Treasurer-Tax Collector						
Fee Section (Yellow highlighted in Master Fee Schedule):		Treasurer-Tax Collector						
Additional Description:		Cannabis Program						
Cannabis Business License Fee	1130 & 2012	50	\$0.00	\$100.00	100%	\$5,000.00		
Total						\$5,000.00		
Additional Explanation of Fee request modification (If needed):								
This is a new fee								
Contact the Auditor's Office for Current Salary Figures if Needed								
Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
TREASURER-TAX COLLECTOR	1130 & 2012	\$51.57	\$107,265.60	\$65,587.27	\$32,904.48	\$1,703.91	\$207,461.27	\$115.26
ASST. TREASURER-TAX COLLECTOR	1130 & 2012	\$38.81	\$80,724.80	\$49,358.97	\$24,762.90	\$1,282.31	\$156,128.99	\$86.74
DEPUTY TREASURER-TAX COLLECTOR	1130 & 2012	\$27.24	\$56,664.53	\$34,647.38	\$17,382.24	\$900.12	\$109,594.27	\$60.89
TREASURY SPECIALIST	1130 & 2012	\$21.80	\$45,333.60	\$27,719.11	\$13,906.40	\$720.12	\$87,679.24	\$48.71
REVENUE RECOVERY SPECIALIST	1130 & 2012	\$21.32	\$44,345.60	\$27,115.00	\$13,603.33	\$704.43	\$85,768.36	\$47.65
ACCOUNT SPECIALIST III	1130 & 2012	\$18.76	\$39,013.10	\$23,854.46	\$11,967.55	\$619.72	\$75,454.83	\$41.92
Employee Name	Service Description				HRS	COST		
TREASURER-TAX COLLECTOR	Enter job duties here				0.00	\$0.00		
ASST. TREASURER-TAX COLLECTOR	Enter job duties here				0.00	\$0.00		

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DEPUTY TREASURER TAX COLLECTOR	Enter job duties here	0.00	\$0.00	
TREASURY SPECIALIST	Enter job duties here	2.50	\$121.78	
REVENUE RECOVERY SPECIALIST	Enter job duties here	100.00	\$4,764.91	
ACCOUNT SPECIALIST III	Enter job duties here	4.17	\$174.66	

AUDITOR'S OFFICE COMMENTS: I have reviewed the proposal and found out the change does not exceed the cost

RECOMMENDED FOR APPROVAL:

Edward Bell 10.13.17

Auditor Date

EXECUTIVE OFFICE COMMENTS:

RECOMMENDED FOR APPROVAL:

Charmelle Jones 10.18.17

Chief Executive Officer, or Designee Date