Allocation of County Fire Funds (based on MCAFD proposed formula)

|  | District | 2\% <br> Distribution | Population | Population \% | Population Distribution Amount | Total Distribution |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Piercy FPD | 7,963 | 200 | 0.3\% | 569 | 8,532 |
| 2 | Leggett Valley Volunteer FPD | 7,963 | 300 | 0.4\% | 854 | 8,817 |
| 3 | Covelo FPD | 7,963 | 3,400 | 4.3\% | 9,681 | 17,644 |
| 4 | Long Valley FPD | 7,963 | 3,000 | 38\% | 8,542 | 16,505 |
| 5 | Westport Volun Company | ,963 | $100$ | $\begin{aligned} & 0.1 \% \\ & 0 \end{aligned}$ |  | $8,247$ |
| 6 | Fort Bragg Fire P ral , D | 7,963 | 1,1,000 | -19.2\% | 41,71 | 50,674 |
|  | Fort Bragg City Fire District | 7,963 | - | - | - | 7,963 |
| 7 | Brooktrails CSD | 7,963 | 5,000 | 6.4\% | 14,237 | 22,200 |
| 8 | Little Lako ren $\square^{\text {ra }}$ | 7063 | 1000 | 1 $4.8 \%$ | $28,4 \times 1$ | 36,4,7 |
| 9 | Potter Val vivoluntee CD | \%,1,963 | 2, 0 | - $3.2 \%$ | 7,119 | $5,031$ |
| 10 | Redwood alley Calpell FPD | 7,963 | 1750 | $1.9 \%$ | -22,06 ${ }^{-1}$ | $30,30$ |
| 11 | Mendocino FPD | 7,963 | 3,000 | 3.8\% | 8,542 | 16,505 |
| 12 | Albion-Little River FPD | 7,963 | 2,000 | 2.6\% | 5,695 | 13,657 |
| 13 | Comptche CSD | 7,963 | $\bigcirc 00$ | 0.8\% | 1,708 | 9,671 |
| 14 | Ukiah Valley FPD | 7,963 | 15,000 | 19.2\% | 42,711 | 50,674 |
|  | Ukiah City Fire District | 7,963 |  | - | - | 7,963 |
| 15 | Anderson Valley CSD | 7,963 | 3,700 | 4.7\% | 10,535 | 18,498 |
| 16 | Elk CSD | 7,963 | 450 | 0.6\% | 1,281 | 9,244 |
| 17 | Redwood Coast FPD | 7,963 | 1,600 | 2.0\% | 4,556 | 12,518 |
| 18 | South Coast FPD | 7,963 | 2,100 | 2.7\% | 5,980 | 13,942 |
| 19 | Hopland/Sanel Valley FPD | 7,963 | 2,500 | 3.2\% | 7,119 | 15,081 |
| 20 | Whale Gulch Volunteer Fire Company | 7,963 | 100 | 0.1\% | 285 | 8,247 |
|  |  | 175,177 | 78,300 | 100\% | 222,668 | 398,130 |


| County <br> Funding |  |  |
| :--- | ---: | ---: |
| Initial Budget (FY 16-17) | $\mathbf{1 7 5 , 0 0 0}$ | $\mathbf{2 \%}$ |
| YE Projections | 398,130 | 7,963 |

Population

| Total County Population | 88,863 |
| :--- | ---: |
| City of Ft Bragg | 7,343 |
| City of Point Arena | 450 |
| City of Ukiah | 16,073 |
| City of Willits | 4,902 |
| Total Unincorporated County | $\mathbf{6 0 , 0 9 5}$ |

Note: This is a DRAFT version based on available information. Population data is from the California Department of Finance's most recent projections (January 1, 2015). Fire/CSD population numbers are from each District's most recent Municipal Service Review (MSR).

