

Library	
6110	*Library (Non General Fund)
Starting Balance	(3,275,241)
Operating Costs	3,722,218
*Difference	446,977

*Note - the Library's annual operating costs exceed the revenues received

**Library funding must be utilized on Library services. This funding stream will not be intermingled with General Fund.

Museum	
7110	County Museum (General Fund)
Salaries & Benefits	449,936
Operational Costs	210,740
Revenues	(9,432)
County Museum General Fund Cost	651,244

Parks	
1610	Facilities / Parks (General Fund)
Salaries & Benefits	140,000
Operational Costs	120,000
Revenues	(20,000)
**County Parks General Fund Cost	240,000

**Average over three fiscal years