

COUNTY OF MENDOCINO
ADULT LOCAL CRIMINAL JUSTICE FACILITIES, SB844
THIS IS A DRAFT NOT SUITABLE FOR PUBLICATION
ESTABLISHMENT
PROJECT COST SUMMARY

PROJECT:	New Housing and Visitor Center	BEGINNING/CURRENT CCCI:	6596/6596
LOCATION:	Ukiah, CA	DATE ESTIMATED:	3/1/2018
DEPARTMENT:	Mendocino County Sheriff's Office	PREPARED BY:	Nacht & Lewis
DESIGN BY:	Nacht & Lewis	PROJECT I.D.:	
PROJECT MGR:	Timothy Pearce	START OF CONSTR:	1/22/2021
DELIVERY:	Design/Bid/Build	CONSTR. COMPLETE:	5/20/2022

4/5/2018

DESCRIPTION

This project will design and construct a new stand alone building adjacent to the existing county jail located on county owned land. The building will provide a new housing unit with programming and treatment space, and a new public visiting center. The new housing unit will include approximately 60 rated beds; a safety cell; respiratory isolation cell; recreation yards; housing unit control; nursing station; medical exam room; dental exam room; program/group rooms and staff support space. The new public visiting center will include contact and non-contact visiting rooms for families and attorneys. The project will include, but is not limited to; electrical; plumbing; mechanical; heating; ventilation, and air conditioning; security; site improvements; fire protection systems; security fencing and all other necessary appurtenances.

ESTIMATE SUMMARY

New Construction	\$15,545,939
Sitework	\$1,888,305

ESTIMATED TOTAL CURRENT COSTS: **\$17,434,244**

	Apr-18	Apr-18	
Adjust CCCI from/to:	6596	6596	\$0
	<small>estimated</small>	<small>current</small>	

ESTIMATED TOTAL CURRENT COSTS AS OF: **\$17,434,244**

	months	rate	
Escalation to Start of Construction	35	0.42%	\$2,562,834
Escalation to Mid Point	8	0.42%	\$585,791

ESTIMATED TOTAL CONTRACT: **\$20,582,868**

	rate	
Contingency At:	7.00%	\$1,440,801

ESTIMATED TOTAL CONSTRUCTION COST: **\$22,023,669**

**SUMMARY OF COSTS BY PHASE
ESTABLISHMENT**

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PROJECT:	New Housing and Visitor Center	BEGINNING/CURRENT CCCI:	6596/6596
LOCATION:	Ukiah, CA	DATE ESTIMATED:	3/1/2018
43195			

BS/FP

CONSTRUCTION DURATION:	16 Months		
ESTIMATED CONTRACT:	\$20,582,868	\$20,582,868	1/1
CONSTRUCTION CONTINGENCY:	\$1,440,801	\$1,440,801	1/14
TOTAL:	\$22,023,669	\$22,023,669	

CATEGORY	ACQUISITION STUDY	PRELIMINARY PLANS	WORKING DRAWINGS	CONSTRUCTION	TOTAL	
ARCHITECTURAL & ENGINEERING SERVICES						
A&E Design	\$225,305	\$1,040,805	\$900,130	\$703,185	\$2,869,425	
Geotechnical/ Surveying	\$38,375	\$0	\$0	\$0	\$38,375	
Facility Programming and Planning	\$46,740	\$0	\$0	\$0	\$46,740	
Advertising, Printing & Mailing	\$0	\$0	\$0	\$0	\$0	
Construction Guarantee Inspection	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL A&E SERVICES	\$310,420	\$1,040,805	\$900,130	\$703,185	\$2,954,540	3/2

OTHER PROJECT COSTS						
Contract Insp/Materials Testing	\$0	\$0	\$0	\$356,783	\$356,783	2/5
Contract Const. Mgmt.	\$0	\$0	\$231,200	\$885,500	\$1,116,700	4/3
Land Value	\$0	\$0	\$0	\$0	\$0	/
Agency Retained Items (FF&E)	\$0	\$0	\$0	\$200,000	\$200,000	2/4
Building Commissioning	\$0	\$0	\$0	\$0	\$0	/
Utility Connections, Permits and Fees	\$0	\$0	\$0	\$100,000	\$100,000	2/5
County Plan Check	\$0	\$0	\$60,000	\$0	\$60,000	2/5
State Audit	\$0	\$0	\$0	\$13,000	\$13,000	7/9
Real Estate Due Diligence	\$0	\$8,000	\$4,800	\$3,200	\$16,000	6/8
Other Costs - (SFM)	\$0	\$45,000	\$75,000	\$30,000	\$150,000	6/5
Transition Planning	\$0	\$0	\$0	\$0	\$0	/
County Administration	\$0	\$0	\$0	\$0	\$0	/
CEQA	\$25,112	\$0	\$0	\$0	\$25,112	5/6
Needs Assessment	\$32,000	\$0	\$0	\$0	\$32,000	8/10
SUBTOTAL OTHER PROJ COSTS	\$57,112	\$53,000	\$371,000	\$1,588,483	\$2,069,595	

TOTAL ESTIMATED PROJECT COST	\$367,532	\$1,093,805	\$1,271,130	\$24,315,337	\$27,047,804
LESS FUNDS AUTHORIZED	\$0	\$0	\$0	\$0	\$0
LESS FUNDS ALLOCATED NOT AUTHORIZED	\$0	\$0	\$0	\$0	\$0
CARRY OVER	\$0	\$0	\$0	\$0	\$0
BALANCE OF FUNDS REQUIRED	\$367,532	\$1,093,805	\$1,271,130	\$24,315,337	\$27,047,804

FUNDING DATA & ESTIMATE NOTES

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PROJECT: New Housing and Vistor Center

LOCATION: Ukiah, CA

43195

BEGINNING/CURRENT CCCI: 6596/6596

DATE ESTIMATED: 3/1/2018

THIS PAGE IS BSCC'S RESPONSIBILITY

FUNDING DATA

<u>Chapter / Item</u>	<u>Phase</u>	<u>Amount</u>	<u>Totals</u>
Funds Authorized			
Local Funding	A	\$0	
Local Funding	P	\$0	
Ch.	P	\$0	
Total Funds Authorized			<hr/> \$0
Funds Available Not Authorized			
Local Funding	W	\$0	
Ch.	W	\$0	
Local Funding	C	\$0	
Ch.	C	\$0	
Total Funds Allocated Not Authorized			\$ -
Total Funds Authorized and Allocated			<hr/> <hr/> \$ -

ESTIMATE NOTES

1. Estimated costs in this estimate are indexed from the CCI Index as of the date of estimate preparation. The project estimate is then escalated to the scheduled start of construction and then to an assumed construction midpoint in accordance with Budget Letter BL 16-08.

MENDOCINO COUNTY SB844
ADDITIVE ALTERNATES
For the Preliminary Plans Phase

ADDITIVE ALTERNATE 1:	\$0
TBD	
Description:	

ADDITIVE ALTERNATE 2:	\$0
TBD	
Description:	

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