

**COMMUNITY CORRECTIONS PARTNERSHIP FUNDS
SUMMARY OF PROPOSED FY 2018-19 BUDGET ALLOCATION OF FUNDS**

Staffing

PROBATION DEPARTMENT (\$854,402)

Funding for the following staff: 5.0 FTE DPO II, 0.50 FTE DPO III, 0.50 FTE Supervising DPO, 0.25 FTE Adult Division Manager, 0.50 Department Analyst.

Planning Funds (\$100,000): 0.20 FTE Chief Probation Officer, 0.20 FTE Assistant Chief Probation Officer, 0.20 FTE Administrative Services Manager II.

SHERIFF'S OFFICE AND JAIL (\$1,185,726)

Funding for the following staff: 6.0 FTE Corrections Deputies, 1.0 FTE Sheriff Services Technician, 0.25 Sheriff's Deputy, staff cost of processing Parole Holds.

HEALTH & HUMAN SERVICES AGENCY (\$167,114)

Funding for the following staff: 1.0 FTE Behavioral Health Clinician II (plus supervision costs), 0.50 FTE Substance Abuse Counselor (plus supervision costs).

DISTRICT ATTORNEY (\$106,884)

Funding for the following staff: 0.55 FTE Deputy District Attorney IV, 0.45 FTE Legal Secretary.

PUBLIC DEFENDER (\$67,572)

Funding for the following staff: 0.50 FTE Deputy Public Defender IV, 0.50 FTE Legal Secretary.

CITY OF UKIAH POLICE DEPARTMENT (\$125,000)

Funding for the following staff: 1.0 FTE Police Officer.

SERVICES

THE GEO GROUP (B.I.) ADULT DAY REPORTING CENTER (\$368,130) – Services provided 5 days per week in Ukiah, including 2 days per week with evening hours. In May 2018, BI has expanded its services under this agreement to Willits, providing services 2 days per week.

THE GEO GROUP (B.I.) ELECTRONIC MONITORING (\$36,000) – Provides electronic monitoring services to the Sheriff's Office.

FORD STREET PROJECT: 5-DAY DETOX IN LIEU OF JAIL PROGRAM (\$10,000) – Provides for 100 bed days for detox program in lieu of jail. Additional 100 bed days are provided under SB 678 funds.

FORD STREET PROJECT: SOBER LIVING ENVIRONMENT (PROBATION) (\$90,000) – Provides 2,000 bed days for Probation referred clients. Services include supervised environment, daily meals, vocational/work groups, and medication management.

FORD STREET PROJECT: SOBER LIVING ENVIRONMENT (PUBLIC DEFENDER) (\$23,985) – Provides 531 bed days for Public Defender referred clients. Services include supervised environment, daily meals, vocational/work groups, and medication management.