

FY 2018-19 Proposed Budget Public Hearing
June 5-6, 2018
Department Presentation Schedule

Tuesday – June 5th	Wednesday – June 6th
<p style="text-align: center;">-- Morning --</p> <p>Executive Office Budget Overview – 9:15</p> <p>Public Protection</p> <ul style="list-style-type: none"> • 9:45 – Sheriff/Jail • 10:30 – District Attorney • 10:45 – Public Defender <p>Public Assistance</p> <ul style="list-style-type: none"> • 11:00 – Health & Human Services Agency <p style="text-align: center;">--Afternoon --</p> <p>Recreation, Culture & Education</p> <ul style="list-style-type: none"> • 1:30 – Library, Museum & Parks <p>Public Protection (continued)</p> <ul style="list-style-type: none"> • 2:15 – Agriculture • 2:30 – Planning and Building Services • 3:00 – Fire Recovery <p>Public Ways & Facilities</p> <ul style="list-style-type: none"> • 3:30 – Transportation <p>General Government</p> <ul style="list-style-type: none"> • 4:00 – County Counsel • 4:15 – Capital Improvement Plan, Facilities & Fleet • 5:15 – Child Support Services 	<p style="text-align: center;">-- Morning --</p> <p>Departmental Updates – Impact Overview</p> <ul style="list-style-type: none"> • 9:15 – Human Resources <p>Public Protection – <i>Continued</i></p> <ul style="list-style-type: none"> • 9:30 – Probation/Juvenile Hall <p>Other</p> <ul style="list-style-type: none"> • 11:00 – Budget Deliberations <p style="text-align: center;">-- Afternoon --</p> <p>Budget Deliberations Continued – 1:30</p>

Department presentations will cover:

- Total Budget with significant budget changes from prior year
- Total staffing
- Efficiencies, cost savings and metrics
- Board of Supervisor Q&A