

**COMMUNITY CORRECTIONS PARTNERSHIP FUNDS  
SUMMARY OF PROPOSED FY 2018-19 BUDGET ALLOCATION OF FUNDS**

**Staffing**

**PROBATION DEPARTMENT (\$854,402)**

Funding for the following staff: 5.0 FTE DPO II, 0.50 FTE DPO III, 0.50 FTE Supervising DPO, 0.25 FTE Adult Division Manager, 0.50 Department Analyst.

Planning Funds (\$100,000): 0.20 FTE Chief Probation Officer, 0.20 FTE Assistant Chief Probation Officer, 0.20 FTE Administrative Services Manager II.

**SHERIFF'S OFFICE AND JAIL (\$1,185,726)**

Funding for the following staff: 6.0 FTE Corrections Deputies, 1.0 FTE Sheriff Services Technician, 0.25 Sheriff's Deputy, staff cost of processing Parole Holds.

**HEALTH & HUMAN SERVICES AGENCY (\$167,114)**

Funding for the following staff: 1.0 FTE Behavioral Health Clinician II (plus supervision costs), 0.50 FTE Substance Abuse Counselor (plus supervision costs).

**DISTRICT ATTORNEY (\$106,884)**

Funding for the following staff: 0.55 FTE Deputy District Attorney IV, 0.45 FTE Legal Secretary.

**PUBLIC DEFENDER (\$67,572)**

Funding for the following staff: 0.50 FTE Deputy Public Defender IV, 0.50 FTE Legal Secretary.

**CITY OF UKIAH POLICE DEPARTMENT (\$125,000)**

Funding for the following staff: 1.0 FTE Police Officer.

**SERVICES**

**THE GEO GROUP (B.I.) ADULT DAY REPORTING CENTER (\$368,130)** – Services provided 5 days per week in Ukiah, including 2 days per week with evening hours. In May 2018, BI has expanded its services under this agreement to Willits, providing services 2 days per week.

**THE GEO GROUP (B.I.) ELECTRONIC MONITORING (\$36,000)** – Provides electronic monitoring services to the Sheriff's Office.

**FORD STREET PROJECT: 5-DAY DETOX IN LIEU OF JAIL PROGRAM (\$10,000)** – Provides for 100 bed days for detox program in lieu of jail. Additional 100 bed days are provided under SB 678 funds.

**FORD STREET PROJECT: SOBER LIVING ENVIRONMENT (PROBATION) (\$90,000)** – Provides 2,000 bed days for Probation referred clients. Services include supervised environment, daily meals, vocational/work groups, and medication management.

**FORD STREET PROJECT: SOBER LIVING ENVIRONMENT (PUBLIC DEFENDER) (\$23,985)** – Provides 531 bed days for Public Defender referred clients. Services include supervised environment, daily meals, vocational/work groups, and medication management.