Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:	Planning & B	uilding Services				-	-	
Division:	Planning							
Fee Section (Yellow highlighted in Master Fee Scho	edule):	Coastal Plan	Section (Add on	fees may apply	')			
Additional Description:		Other Depart	tment(s) may ch	arge fees in add	lition to PBS			
1 Categorical Exclusion	2851	46	\$368.00	\$368.00	0.0%	\$0.00		
2 Coastal Development Permit (CDP) Admin. Minor	2851	8	\$1,707.00	\$2,478.24	45.2%	\$6,169.92		
3 CDP Admin.	2851	8	\$3,375.00	\$3,214.09	-4.8%	-\$1,287.28		
4 CDP Admin. Renewal	2851	5	\$788.00	\$725.89	-7.9%	-\$310.55		
5 CDP Standard	2851	28	\$5,306.00	\$4,799.55	-9.5%	-\$14,180.60		
6 CDP Standard Renewal	2851	13	\$991.00	\$1,024.58	3.4%	\$436.54		
7 CDP Standard Modification	2851	2.5	\$2,750.00	\$3,129.62	13.8%	\$949.05		
8 CDP where Coastal Commission retains Authority	2851	1	\$2,041.00	\$1,920.24	-5.9%	-\$120.76		
9 Emergency Permit	2851	3	\$1,455.00	\$1,822.16	25.2%	\$1,101.48		
0 Mendocino Historical Review Board (MHRB) Major	2851	0	\$1,952.00	\$1,198.00	-38.6%	\$0.00		
1 Mendocino Historical Review Board (MHRB) Intermediate	2851	9	\$663.00	\$869.09	31.1%	\$1,854.81		
2 Mendocino Historical Review Board (MHRB) Minor	2851	18	\$0.00	\$491.78	100%	\$8,852.04		
3 Visitor Waiting List	2851	1	\$429.00	\$429.00	0.0%	\$0.00		
Total						\$3,464.65		

Additional Explanation of Fee request modification (If needed):

Contact the Audtior's Office for Current Salary Figures if Needed

Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
Director - PBS	2851	\$55.71	\$115,876.80	\$69,453.84	\$45,517.87	\$21,068.30	\$251,916.81	\$139.95
Admin Services Manager II	2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28
Cartographer Planner	2851	\$32.63	\$67,860.00	\$40,673.69	\$26,656.27	\$12,338.06	\$147,528.02	\$81.96
Chief Planner	2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28
Commission Svcs Supervisor	2851	\$23.82	\$49,535.20	\$29,690.24	\$19,458.05	\$9,006.31	\$107,689.80	\$59.83
Department Analyst I	2851	\$23.34	\$48,547.20	\$29,098.05	\$19,069.95	\$8,826.68	\$105,541.89	\$58.63
Department Analyst II	2851	\$25.85	\$53,768.00	\$32,227.28	\$21,120.75	\$9,775.90	\$116,891.93	\$64.94
Planner II	2851	\$31.90	\$66,341.60	\$39,763.60	\$26,059.82	\$12,061.99	\$144,227.01	\$80.13

Planner III	2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Senior Planner	2851	\$35.15	\$73,112.00	\$43,821.62	\$28,719.32	\$13,292.96	\$158,945.90	\$88.30
Senior Planner	2851	\$35.15	\$73,112.00	\$43,821.62	\$28,719.32	\$13,292.96	\$158,945.90	\$88.30
Staff Assistant III	2851	\$16.89	\$35,131.20	\$21,056.82	\$13,799.98	\$6,387.43	\$76,375.43	\$42.43
Staff Services Administrator	2851	\$27.03	\$56,222.40	\$33,698.39	\$22,084.87	\$10,222.15	\$122,227.81	\$67.90
Supervising Staff Assistant	2851	\$19.58	\$40,726.40	\$24,410.45	\$15,997.85	\$7,404.73	\$88,539.42	\$49.19
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractor Charge?	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Employee Name	Service Description	HRS	COST	
Director - PBS	Enter job duties here.	18.34	\$2,566.05	
Admin Services Manager II		31.40	\$2,928.44	
Cartographer Planner		154.50	\$12,662.82	
Chief Planner		139.50	\$13,012.20	
Commission Svcs Supervisor		344.25	\$20,595.67	
Department Analyst I		73.10	\$4,286.17	
Department Analyst II		0.00	\$0.00	
Planner II		1,769.00	\$141,743.10	
Planner III		65.25	\$5,491.32	
Senior Planner		291.50	\$25,740.41	
Senior Planner		0.00	\$0.00	
Staff Assistant III		23.00	\$975.91	
Staff Services Administrator		0.00	\$0.00	

Supervising Staff Assistant	368.12	\$18,107.30	
Blank	0.00	\$0.00	
Contractor Charge?	0.00	\$0.00	
Blank	0.00	\$0.00	

Supervising Staff Assistant		
Blank		
Contractor Charge?		
Blank		
RECOMMENDED FOR APPROVAL:		
Auditor	 Date	
EXECUTIVE OFFICE COMMENTS:		
DECOMMENDED FOR ADDROVAL.		
RECOMMENDED FOR APPROVAL:		
Chief Executive Officer, or Designee	Date	

F E E	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
1	Categorical Exclusion	\$368.00	Director - PBS	0.20	139.95	\$27.99
			Admin Services Manager II	0.20	93.28	\$18.66
			Cartographer Planner	-	81.96	\$0.00
			Chief Planner	-	93.28	\$0.00
			Commission Svcs Supervisor	0.13	59.83	\$7.48
			Department Analyst I	0.13	58.63	\$7.62
			Department Analyst II	-	64.94	\$0.00
			Planner II	2.00	80.13	\$160.25
			Planner III	-	84.16	\$0.00
			Senior Planner	1.50	88.30	\$132.45
			Senior Planner	-	88.30	\$0.00
			Staff Assistant III	-	42.43	\$0.00
			Staff Services Administrator	ı	67.90	\$0.00
			Supervising Staff Assistant	1.13	49.19	\$55.58
			Blank	-	-	\$0.00
			Contractor Charge?	-	-	\$0.00
			Blank	-	-	\$0.00
					Total Cost>	\$410.04
2	Coastal Development	\$2,478.24	Director - PBS	0.25	139.95	\$34.99
	Permit (CDP) Admin.		Admin Services Manager II	0.25	93.28	\$23.32
	Minor		Cartographer Planner	2.00	81.96	\$163.92
			Chief Planner	1.00	93.28	\$93.28
			Commission Svcs Supervisor	1.00	59.83	\$59.83
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	-	64.94	\$0.00
			Planner II	19.50	80.13	\$1,562.46
			Planner III	-	84.16	\$0.00
			Senior Planner	1.00	88.30	\$88.30
			Senior Planner	-	88.30	\$0.00
			Staff Assistant III	-	42.43	\$0.00
			Staff Services Administrator	-	67.90	\$0.00
			Supervising Staff Assistant	8.00	49.19	\$393.51
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
						¢0.00
			Blank		-	\$0.00
			Biank		Total Cost>	\$0.00 \$2,478.24
			Віапк		Total Cost>	· · · · · · · · · · · · · · · · · · ·
3	CDP Admin.	\$3,214.09	Director - PBS	0.25	Total Cost>	•
3	CDP Admin.	\$3,214.09		0.25		\$2,478.24
3	CDP Admin.	\$3,214.09	Director - PBS		139.95	\$2,478.24 \$34.99
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II	0.13	139.95 93.28	\$2,478.24 \$34.99 \$12.13
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner	0.13 2.00	139.95 93.28 81.96	\$2,478.24 \$34.99 \$12.13 \$163.92
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	0.13 2.00 1.50	139.95 93.28 81.96 93.28	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	0.13 2.00 1.50 6.50	139.95 93.28 81.96 93.28 59.83	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.13 2.00 1.50 6.50	139.95 93.28 81.96 93.28 59.83 58.63	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	0.13 2.00 1.50 6.50 1.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.13 2.00 1.50 6.50 1.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.13 2.00 1.50 6.50 1.00 - 25.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner	0.13 2.00 1.50 6.50 1.00 - 25.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	0.13 2.00 1.50 6.50 1.00 - 25.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III	0.13 2.00 1.50 6.50 1.00 - 25.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$0.00
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00
3	CDP Admin.	\$3,214.09	Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost>	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$147.57
	CDP Admin.		Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 0.13 0.13 0.00 0.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 0.13 0.13 0.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 0.13 0.13 0.00 0.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63	\$2,478.24 \$34.99 \$12.13 \$163.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$0.00 \$14.96 \$58.63
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Department Analyst II	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 0.13 0.13 0.00 0.00 0.25	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$0.00 \$14.96 \$58.63 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 0.13 0.13 0.00 0.00 0.25 1.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13	\$2,478.24 \$34.99 \$12.13 \$163.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$0.00 \$14.96 \$58.63
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Department Analyst II	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$14.96 \$58.63 \$0.00 \$400.63 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 - 1.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$14.96 \$58.63 \$0.00 \$400.63
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 - 1.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$14.96 \$58.63 \$0.00 \$400.63 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 - 1.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$14.96 \$58.63 \$0.00 \$400.63 \$0.00 \$0.00 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 - 1.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30	\$2,478.24 \$34.99 \$12.13 \$163.92 \$139.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$14.96 \$58.63 \$0.00 \$400.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Senior Planner Senior Planner	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 - 1.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43	\$2,478.24 \$34.99 \$12.13 \$163.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$147.57 \$0.00 \$12.13 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$14.96 \$58.63 \$0.00 \$400.63 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00 0.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43 67.90	\$2,478.24 \$34.99 \$12.13 \$163.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$147.57 \$0.00 \$12.13 \$0.00 \$12.13 \$0.00 \$12.13 \$0.00 \$12.13 \$0.00 \$12.13 \$0.00 \$12.13 \$0.00 \$14.96 \$18.19 \$12.13 \$0.00 \$14.96 \$18.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00 0.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 88.30 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 81.96 93.28 64.94 80.13 84.16 88.30 88.30 42.43 67.90 49.19	\$2,478.24 \$34.99 \$12.13 \$163.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$12.13 \$18.19 \$12.13 \$0.00 \$14.09 \$14.96 \$58.63 \$0.00 \$400.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14.96 \$58.63 \$0.00
			Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst I Planner II Planner II Senior Planner Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.13 2.00 1.50 6.50 1.00 - 25.00 - 3.00 - 3.00 - 3.00 0.13 0.13 0.13 0.00 0.00 0.25 1.00 0.00 5.00 0.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 88.30 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 10.00 1	\$2,478.24 \$34.99 \$12.13 \$163.92 \$388.88 \$58.63 \$0.00 \$2,003.15 \$0.00 \$264.91 \$0.00 \$0.00 \$147.57 \$0.00 \$0.00 \$3,214.09 \$18.19 \$12.13 \$0.00 \$149.63 \$0.00

Total Cost>

\$725.89

CDP Standard	¢4 700 55	Director - PBS	0.13	139.95	\$18.1
CDF Standard	\$4,799.55	Admin Services Manager II	0.13	93.28	\$23.3
		Cartographer Planner	2.50	81.96	\$204.9
		Chief Planner	4.00	93.28	\$373.1
		Commission Svcs Supervisor	8.75	59.83	\$523.4
		Department Analyst I	1.00	58.63	\$58.6
		Department Analyst II	-	64.94	\$0.0
		Planner II	37.00	80.13	\$2,964.6
		Planner III	-	84.16	\$0.0
		Senior Planner	5.50	88.30	\$485.6
		Senior Planner	-	88.30	\$0.0
		Staff Assistant III	-	42.43	\$0.0
		Staff Services Administrator		67.90	\$0.0
		Supervising Staff Assistant	3.00	49.19	\$147.
		Blank	3.00	-	\$0.0
		Contractor Charge?		_	\$0.0
		Blank		-	\$0.0
				Total Cost>	\$4,799.
				1000.0000	7 1,100
CDP Standard Renewal	\$1,024.58	Director - PBS	-	139.95	\$0.0
		Admin Services Manager II	0.25	93.28	\$23.3
		Cartographer Planner	2.00	81.96	\$163.9
		Chief Planner	-	93.28	\$0.0
		Commission Svcs Supervisor	0.50	59.83	\$29.
		Department Analyst I	0.50	58.63	\$29.
		Department Analyst II	-	64.94	\$0.
		Planner II	6.00	80.13	\$480.
		Planner III	-	84.16	\$0.
		Senior Planner	1.00	88.30	\$88.
		Senior Planner	-	88.30	\$0.
		Staff Assistant III		42.43	\$0.0
			_	67.90	\$0.0
		Staff Services Administrator	4.25	49.19	\$209.
		Supervising Staff Assistant	4.25	49.19	
		Blank		-	\$0.0
		Contractor Charge? Blank		-	\$0.0
		DIGIIK		Total Cost>	\$0.0 \$1,024. !
				Total Cost>	Ψ1,02 4.5
CDP Standard	\$3.129.62	Director - PBS	0.13	139.95	\$18.3
Modification	70/22002	Admin Services Manager II	0.25	93.28	\$23.
		Cartographer Planner	2.00	81.96	\$163.
		Chief Planner	2.00	93.28	\$186.
		Commission Svcs Supervisor	2.00	59.83	\$119.
		Department Analyst I	0.50	58.63	\$29.
		Department Analyst II	- 0.50	64.94	\$0.0
		Planner II	24.50	80.13	\$1,963.
			24.50		
		Planner III	2.00	84.16	\$0.0
		Senior Planner	3.00	88.30	\$264.
		Senior Planner	-	88.30	\$0.
		Staff Assistant III	8.50	42.43	\$360.
		Staff Services Administrator	-	67.90	\$0.0
				40 40	\$0.0
		Supervising Staff Assistant		49.19	
		Blank		49.19	
		Blank Contractor Charge?		49.19	\$0.0
		Blank			\$0.0 \$0.0
		Blank Contractor Charge?		49.19 Total Cost>	\$0.0 \$0.0
TNP where Coastal	\$1,920,24	Blank Contractor Charge? Blank	0.12	Total Cost>	\$0.0 \$0.0 \$3,129. 0
	\$1,920.24	Blank Contractor Charge? Blank Director - PBS	0.13	- - - Total Cost>	\$0.0 \$0.0 \$3,129. \$18.
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II	0.13		\$0.0 \$0.0 \$3,129. \$18. \$12.
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner	0.13 2.00		\$0. \$0. \$3,129. \$18. \$12. \$163.
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	0.13 2.00 1.00		\$0.0 \$0.0 \$3,129.0 \$18. \$12. \$163.0 \$93.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	0.13 2.00 1.00 2.00		\$0.0 \$3,129.0 \$18. \$12. \$163.0 \$93.
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.13 2.00 1.00		\$0.0 \$3,129.0 \$18. \$12. \$163.0 \$93. \$119.0 \$29.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	0.13 2.00 1.00 2.00 0.50		\$0.0 \$3,129.0 \$18. \$12. \$163.0 \$93. \$119.0 \$29.0 \$0.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Planner II	0.13 2.00 1.00 2.00	- Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13	\$0. \$3,129. \$18. \$12. \$163. \$93. \$119. \$29. \$0.
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.13 2.00 1.00 2.00 0.50 - 13.00	Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16	\$0. \$3,129. \$18. \$12. \$163. \$93. \$119. \$29. \$0. \$1,041.
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner	0.13 2.00 1.00 2.00 0.50	Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30	\$0.0 \$3,129.0 \$18. \$12. \$163.0 \$93. \$119.0 \$29.0 \$0.0 \$1,041.0 \$220.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	0.13 2.00 1.00 2.00 0.50 - 13.00	Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16	\$0.0 \$3,129.0 \$18. \$12. \$163.0 \$93. \$119.0 \$29.0 \$0.0 \$1,041.0 \$220.0 \$0.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III	0.13 2.00 1.00 2.00 0.50 - 13.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43	\$0.0 \$3,129.0 \$18. \$18. \$12. \$163.0 \$93. \$119.0 \$29.0 \$0.0 \$1,041.0 \$0.0 \$220.0 \$0.0 \$0.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.13 2.00 1.00 2.00 0.50 - 13.00 - 2.50	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43 67.90	\$0.0 \$3,129.0 \$18.3 \$12.3 \$163.9 \$119.0 \$29.3 \$0.0 \$1,041.0 \$0.0 \$220.3 \$0.0 \$0.0 \$0.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III	0.13 2.00 1.00 2.00 0.50 - 13.00	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43	\$0.0 \$3,129.0 \$18.3 \$12.3 \$163.3 \$119.0 \$29.3 \$0.0 \$1,041.0 \$0.0 \$220.3 \$0.0 \$0.0 \$0.0 \$0.0
Commission retains	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.13 2.00 1.00 2.00 0.50 - 13.00 - 2.50	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43 67.90	\$0.0 \$3,129.0 \$18.3 \$12.3 \$163.9 \$119.0 \$29.3 \$0.0 \$1,041.0 \$0.0 \$220.3 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
CDP where Coastal Commission retains Authority	\$1,920.24	Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.13 2.00 1.00 2.00 0.50 - 13.00 - 2.50	139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43 67.90	\$0.0 \$0.0 \$3,129.0 \$18.1 \$163.5 \$119.0 \$29.3 \$0.0 \$1,041.0 \$0.0 \$220.1 \$0.0 \$0.0 \$221.3 \$0.0 \$0.0 \$0.0 \$0.0

9	Emergency Permit	\$1,822.16	Director - PBS	0.13	139.95	\$18.19
			Admin Services Manager II	0.25	93.28	\$23.32
			Cartographer Planner	2.00	81.96	\$163.92
			Chief Planner	0.50	93.28	\$46.64
			Commission Svcs Supervisor	1.00	59.83	\$59.83
			Department Analyst I	0.25	58.63	\$14.66
			Department Analyst II	-	64.94	\$0.00
			Planner II	16.50	80.13	\$1,322.08
			Planner III	-	84.16	\$0.00
			Senior Planner	0.50	88.30	\$44.15
			Senior Planner	-	88.30	\$0.00
			Staff Assistant III	-	42.43	\$0.00
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant	2.63	49.19	\$129.37
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank			\$0.00
					Total Cost>	\$1,822.16
40	Manual advantillation and	ć1 100 00	Discortor DDC		420.05	ć0.00
10	Mendocino Historical	\$1,198.00	Director - PBS	- 0.25	139.95	\$0.00
	Review Board (MHRB) MAJOR		Admin Services Manager II	0.25	93.28	\$23.32
	IVIAJUK		Cartographer Planner Chief Planner	0.50	81.96	\$40.98
			Commission Svcs Supervisor	0.75	93.28 59.83	\$0.00 \$44.87
			Department Analyst I	0.75	59.83	\$44.87
			Department Analyst II	0.50	64.94	\$29.32
			Planner II		80.13	\$0.00
			Planner III	10.25	84.16	\$862.62
			Senior Planner	0.50	88.30	\$44.15
			Senior Planner	0.50	88.30	\$0.00
			Staff Assistant III		42.43	\$0.00
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant	3.13	49.19	\$153.71
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
					Total Cost>	\$1,198.97
i						
	Mendocino Historical	\$869.09	Director - PBS	-	139.95	\$0.00
	Review Board (MHRB)	\$869.09	Admin Services Manager II	0.25	93.28	\$23.32
		\$869.09	Admin Services Manager II Cartographer Planner	0.50	93.28 81.96	\$23.32 \$40.98
	Review Board (MHRB)	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner	0.50	93.28 81.96 93.28	\$23.32 \$40.98 \$0.00
	Review Board (MHRB)	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	0.50 - 0.75	93.28 81.96 93.28 59.83	\$23.32 \$40.98 \$0.00 \$44.87
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.50	93.28 81.96 93.28 59.83 58.63	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32
	Review Board (MHRB)	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	0.50 - 0.75	93.28 81.96 93.28 59.83 58.63 64.94	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.50 - 0.75 0.50 -	93.28 81.96 93.28 59.83 58.63 64.94 80.13	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.50 - 0.75 0.50 - - 7.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.50 - 0.75 0.50 -	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner	0.50 - 0.75 0.50 - - 7.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	0.50 - 0.75 0.50 - - 7.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III	0.50 - 0.75 0.50 - - 7.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.50 - 0.75 0.50 - - 7.25 0.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.50 - 0.75 0.50 - - 7.25 0.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.50 - 0.75 0.50 - - 7.25 0.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00
	Review Board (MHRB) Intermediate	\$869.09	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.50 - 0.75 0.50 - - 7.25 0.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00
	Review Board (MHRB) Intermediate NEW		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank	0.50 - 0.75 0.50 - - 7.25 0.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost>	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS	0.50 - 0.75 0.50 - - 7.25 0.25 - 2.00	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost>	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$0.00 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost>	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$0.00 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner	0.50 - 0.75 0.50 - - 7.25 0.25 - 2.00	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$0.00 \$0.00 \$40.00 \$40.00 \$40.00 \$23.32 \$40.98 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 -	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$0.00 \$40.00 \$0.00 \$40.00 \$0
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23.32 \$40.98 \$0.00 \$29.91
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.25 - 0.50 - 0.50 - 0.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 -	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23.32 \$40.98 \$0.00 \$29.91
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 3.00 -	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23.32 \$40.98 \$0.00 \$29.91 \$14.66 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.25 - 0.50 - 0.50 - 0.25	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23.32 \$40.98 \$0.00 \$29.91 \$14.66 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.50 - 0.50 - 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$0.00 \$20.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.50 - 0.50 - 0.50 - 0.50 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$40.00 \$23.32 \$40.98 \$0.00 \$23.32 \$40.98 \$0.00 \$240.38 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Senior Planner Senior Planner	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.50 - 0.50 - 0.50 - 0.50 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$40.00 \$23.32 \$40.98 \$0.00 \$23.32 \$40.98 \$0.00 \$240.38 \$0.00 \$0.00 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.50 - 0.50 - 0.50 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 93.28 81.96 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43 67.90	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$40.00 \$23.32 \$40.98 \$0.00 \$240.38 \$0.00 \$240.38 \$0.00 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.50 - 0.50 - 0.50 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 93.28 81.96 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$40.00 \$23.32 \$40.98 \$0.00 \$240.38 \$0.00 \$240.38 \$0.00 \$240.38 \$0.00 \$240.38 \$0.00 \$0.00 \$0.00
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.50 - 0.50 - 0.50 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43 67.90 49.19	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$40.00 \$23.32 \$40.98 \$0.00 \$240.38 \$0.00 \$240.38 \$0.00 \$240.38 \$0.00 \$240.38
	Review Board (MHRB) Intermediate NEW Mendocino Historical Review Board (MHRB)		Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.50 - 0.75 0.50 - 7.25 0.25 - 2.00 - 0.25 0.50 - 0.50 - 0.50 - 0.50 0.50	93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 42.43 67.90 49.19 Total Cost> 139.95 93.28 81.96 93.28 59.83 58.63 64.94 80.13 84.16 88.30 88.30 42.43 67.90 49.19	\$23.32 \$40.98 \$0.00 \$44.87 \$29.32 \$0.00 \$0.00 \$610.15 \$22.08 \$0.00 \$0.00 \$98.38 \$0.00 \$0.00 \$869.09 \$23.32 \$40.98 \$0.00 \$240.38 \$0.00 \$240.38 \$0.00 \$240.38

13 Visitor Waiting List	\$429.00	Director - PBS	-	139.95	\$0.00
		Admin Services Manager II	-	93.28	\$0.00
		Cartographer Planner	-	81.96	\$0.00
		Chief Planner	-	93.28	\$0.00
		Commission Svcs Supervisor	-	59.83	\$0.00
		Department Analyst I	0.12	58.63	\$7.04
		Department Analyst II	-	64.94	\$0.00
		Planner II	4.25	80.13	\$340.54
		Planner III	-	84.16	\$0.00
		Senior Planner	0.75	88.30	\$66.23
		Senior Planner	-	88.30	\$0.00
		Staff Assistant III	1.75	42.43	\$74.25
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$488.05

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:	Planning & B	uilding Services						
Division:		Planning						
Fee Section (Yellow highlighted in Master Fee Sche	edule):	Division of La	nd Project (Add	on fees may ap	ply)			
Additional Description:		Other Depart	ment(s) may ch	arge fees in add	lition to PBS			
Boundary Line Adjustment* (per parcel Add-on fee may apply)	2851	46	\$1,098.00	\$1,098.00	0.0%	\$0.00		
Subdivision Vesting of Tentative Map-2018	2851	1	\$0.00	\$2,878.45	100%	\$2,878.45		
Certificate of Compliance	2851	20	\$960.00	\$960.00	0.0%	\$0.00		
Major/Parcel Subdivision* (cost recovery applies)	2851	1	\$7,728.00	\$7,728.00	0.0%	\$0.00		
Subdivision Modification	2851	1	\$2,883.00	\$2,883.00	0.0%	\$0.00		
Subdivision Extension of Time	2851	4	\$353.00	\$353.00	0.0%	\$0.00		
Subdivision Exception Request-2018	2851	4	\$0.00	\$1,898.56	100%	\$7,594.24		
Minor Subdivision	2851	3.5	\$3,812.00	\$3,812.00	0.0%	\$0.00		
Subdivision Revised Tentative Map-2018	2851	1	\$0.00	\$2,095.55	100%	\$2,095.55		
0	2851	2	\$0.00	\$0.00	100%	\$0.00		
Total						\$12,568.24		

Additional Explanation of Fee request modification (If needed):

Contact the Audtior's Office for Current Salary Figures if Needed

Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
Director - PBS	2851	\$47.64	\$99,080.80	\$59,386.71	\$38,920.19	\$18,014.52	\$215,402.22	\$119.67
Admin Services Manager II	2851	\$35.35	\$73,517.60	\$44,064.73	\$28,878.64	\$13,366.71	\$159,827.68	\$88.79
Cartographer Planner	2851	\$27.16	\$56,482.40	\$33,854.23	\$22,187.00	\$10,269.43	\$122,793.05	\$68.22
Chief Planner	2851	\$35.35	\$73,517.60	\$44,064.73	\$28,878.64	\$13,366.71	\$159,827.68	\$88.79
Commission Svcs Supervisor	2851	\$22.66	\$47,132.80	\$28,250.29	\$18,514.36	\$8,569.52	\$102,466.97	\$56.93
Department Analyst I	2851	\$23.34	\$48,547.20	\$29,098.05	\$19,069.95	\$8,826.68	\$105,541.89	\$58.63
Department Analyst II	2851	\$25.85	\$53,768.00	\$32,227.28	\$21,120.75	\$9,775.90	\$116,891.93	\$64.94
Planner II	2851	\$31.89	\$66,331.20	\$39,757.37	\$26,055.74	\$12,060.10	\$144,204.40	\$80.11
Planner III	2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Senior Planner	2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00
Senior Planner	2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00

Staff Assistant III	2851	\$16.89	\$35,131.20	\$21,056.82	\$13,799.98	\$6,387.43	\$76,375.43	\$42.43
Staff Services Administrator	2851	\$27.03	\$56,222.40	\$33,698.39	\$22,084.87	\$10,222.15	\$122,227.81	\$67.90
Supervising Staff Assistant	2851	\$19.58	\$40,726.40	\$24,410.45	\$15,997.85	\$7,404.73	\$88,539.42	\$49.19
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractor Charge?	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T							
Employee Name		Service	Description		HRS	COST		
	Enter job duti	es here.			14.43	\$1,726.81		
Director - PBS								
					15.35	\$1,362.97		
Admin Services Manager II								
g								
					74.50	\$5,082.27		
Cartographer Planner					7 1.50	Ψ3,002.27		
Cartographer Flatilier								
					F7 7F	ĆE 127.00		
					57.75	\$5,127.80		
Chief Planner								
					122.63	\$6,980.56		
Commission Svcs Supervisor								
					42.00	\$2,462.64		
Department Analyst I								
					0.00	\$0.00		
Department Analyst II						·		
2 opailui o ili vii alijot ii								
					706.75	\$56,620.26		
Planner II					700.75	φ30,020.20		
i iailiici ii								
					176.00	¢14 011 04		
					176.00	\$14,811.84		
Planner III								
					0.00	\$0.00		
Senior Planner								
					0.00	\$0.00		
Senior Planner								
							ı	

Staff Assistant III		319.75	\$13,567.25	
Staff Services Administrator		0.00	\$0.00	
Supervising Staff Assistant		0.00	\$0.00	
Blank		0.00	\$0.00	
Contractor Charge?		0.00	\$0.00	
Blank		0.00	\$0.00	
Supervising Staff Assistant			•	
Blank				
Contractor Charge?				
Blank				
RECOMMENDED FOR APPROVAL:				
Auditor	 Date			
EXECUTIVE OFFICE COMMENTS:				
RECOMMENDED FOR APPROVAL:				
Chief Executive Officer, or Designee	 Date			
, 0				

\$1,072.79

Total Cost>

F E		Proposed	Position of People Working on the	Number	Weighted	
E #	Fee Name	Fee Rate	Fee	of Hours Spent	Rate	Total Cost
1	Boundary Line	\$1,098.00	Director - PBS	0.20	119.67	\$23.93
	Adjustment* (per		Admin Services Manager II	0.20	88.79	\$17.76
	parcel Add-on fee may		Cartographer Planner	1.00	68.22	\$68.22
	apply)		Chief Planner	-	88.79	\$0.00
			Commission Svcs Supervisor	1.50	56.93	\$85.39
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	8.50	80.11	\$680.97
			Planner III	1.50	84.16	\$126.24
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	4.50	42.43	\$190.94
			Staff Services Administrator	-	67.90	\$0.00
			Supervising Staff Assistant	-	49.19	\$0.00
			Blank	-	-	\$0.00
			Contractor Charge?	-	-	\$0.00
			Blank	-	-	\$0.00
					Total Cost>	\$1,222.76
2	Subdivision Vesting of	\$2,878.45	Director - PBS	0.25	119.67	\$29.92
	Tentative Map-2018		Admin Services Manager II	0.25	88.79	\$22.20
			Cartographer Planner	1.00	68.22	\$68.22
			Chief Planner	3.50	88.79	\$310.78
	ADDITION		Commission Svcs Supervisor	3.00	56.93	\$170.78
			Department Analyst I	1.25	58.63	\$73.29
			Department Analyst II		64.94	\$0.00
			Planner II	23.00	80.11	\$1,842.61
			Planner III		84.16	\$0.00
			Senior Planner		82.00	\$0.00
			Senior Planner		82.00	\$0.00
			Staff Assistant III	8.50	42.43	\$360.66
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
					Total Cost>	\$2,878.45
3	Certificate of	\$960.00	Director - PBS	0.20	119.67	\$23.93
_	Compliance		Admin Services Manager II	0.20	88.79	\$17.76
			Cartographer Planner	0.75	68.22	\$51.16
			Chief Planner	0.75	88.79	\$66.59
			Commission Svcs Supervisor	1.00	56.93	\$56.93
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	9.00	80.11	\$721.02
			Planner III	5.00	84.16	\$0.00
			Senior Planner		82.00	\$0.00
			Senior Planner		82.00	\$0.00
			Staff Assistant III	2.50	42.43	\$106.08
			Staff Services Administrator	2.30	67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
						¢1.073.70

PBS - DIVISION OF LAND SECTION

4 Major/Parcel	\$7.728.00	Director - PBS	0.20	119.67	\$23.93
Subdivision* (cost	Ψ777. Ξ0100	Admin Services Manager II	0.20		\$17.76
recovery applies)		Cartographer Planner	3.00		\$204.66
		Chief Planner	13.50		\$1,198.71
		Commission Svcs Supervisor	13.00	56.93	\$740.04
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	0.00	64.94	\$0.00
		Planner II	0.00	80.11	\$0.00
		Planner III	66.50	84.16	\$5,596.52
		Senior Planner	0.00	82.00	\$0.00
		Senior Planner	0.00	82.00	\$0.00
		Staff Assistant III	12.00	42.43	\$509.17
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$8,349.42
Subdivision	\$2,883.00	Director - PBS	0.20	119.67	\$23.93
Modification		Admin Services Manager II	0.20	88.79	\$17.76
		Cartographer Planner	2.00	68.22	\$136.44
		Chief Planner	6.00	88.79	\$532.76
		Commission Svcs Supervisor	2.50	56.93	\$142.32
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	- 22.00	80.11	\$0.00
		Planner III	23.00	84.16 82.00	\$1,935.64 \$0.00
		Senior Planner Senior Planner	-	82.00	\$0.00
		Staff Assistant III	6.00	42.43	\$254.58
		Staff Services Administrator	- 0.00	67.90	\$0.00
		Supervising Staff Assistant	_	49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$3,102.06
Subdivision Extension of Time	\$353.00	Director - PBS	-	119.67	\$0.00
		Admin Services Manager II	0.20	88.79	\$17.76
		Cartographer Planner	-	68.22	\$0.00
		Chief Planner		88.79	\$0.00
		Commission Svcs Supervisor	0.25	56.93	\$14.23
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	2.00	80.11	\$160.23
		Planner III	1.00	84.16	\$84.16
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	2.00	42.43	\$84.86
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
					40.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
				- - -	\$0.00 \$0.00 \$0.00 \$390.55

7 Subdivision Exception	\$1.898.56	Director - PBS	0.13	119.67	\$15.56
Request-2018	Ψ = / ε ε ε ε ε	Admin Services Manager II	0.25	88.79	\$22.20
•		Cartographer Planner	0.50	68.22	\$34.11
		Chief Planner	2.00	88.79	\$177.59
		Commission Svcs Supervisor	1.25	56.93	\$71.16
		Department Analyst I	1.25	58.63	\$73.29
		Department Analyst II	1.23	64.94	\$0.00
		Planner II	13.75	80.11	\$1,101.56
ADDITION		Planner III	13.73	84.16	\$0.00
7.55111611		Senior Planner		82.00	\$0.00
		Senior Planner		82.00	\$0.00
		Staff Assistant III	9.50	42.43	\$403.09
		Staff Services Administrator	3.30	67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		_	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$1,898.56
					. ,
8 Minor Subdivision					
	\$3,812.00	Director - PBS	0.20	119.67	\$23.93
	\$3,812.00	Director - PBS Admin Services Manager II	0.20 0.20	119.67 88.79	-
	\$3,812.00				\$23.93 \$17.76 \$136.44
	\$3,812.00	Admin Services Manager II	0.20	88.79	\$17.76
	\$3,812.00	Admin Services Manager II Cartographer Planner	0.20 2.00	88.79 68.22	\$17.76 \$136.44
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner	0.20 2.00 5.50	88.79 68.22 88.79	\$17.76 \$136.44 \$488.36
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	0.20 2.00 5.50 3.75	88.79 68.22 88.79 56.93	\$17.76 \$136.44 \$488.36 \$213.47
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.20 2.00 5.50 3.75	88.79 68.22 88.79 56.93 58.63	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	0.20 2.00 5.50 3.75 1.00	88.79 68.22 88.79 56.93 58.63 64.94	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner	0.20 2.00 5.50 3.75 1.00	88.79 68.22 88.79 56.93 58.63 64.94 80.11	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.20 2.00 5.50 3.75 1.00	88.79 68.22 88.79 56.93 58.63 64.94 80.11 84.16	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III	0.20 2.00 5.50 3.75 1.00	88.79 68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00 42.43	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00 \$0.00 \$403.09
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.20 2.00 5.50 3.75 1.00 - 36.50	88.79 68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.20 2.00 5.50 3.75 1.00 - 36.50	88.79 68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00 42.43	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00 \$403.09 \$0.00 \$0.00
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.20 2.00 5.50 3.75 1.00 - 36.50	88.79 68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00 42.43 67.90	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00 \$0.00 \$403.09 \$0.00
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.20 2.00 5.50 3.75 1.00 - 36.50	88.79 68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00 42.43 67.90	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00 \$403.09 \$0.00 \$0.00 \$0.00 \$0.00
	\$3,812.00	Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.20 2.00 5.50 3.75 1.00 - 36.50	88.79 68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00 42.43 67.90	\$17.76 \$136.44 \$488.36 \$213.47 \$58.63 \$0.00 \$2,924.14 \$0.00 \$0.00 \$0.00 \$403.09 \$0.00

Total Cost>

\$0.00

9 Subdivision Revised	\$2,095.55	Director - PBS	0.13	119.67	\$15.56
Tentative Map-2018		Admin Services Manager II	0.25	88.79	\$22.20
		Cartographer Planner	1.50	68.22	\$102.33
ADDITION		Chief Planner	4.00	88.79	\$355.17
		Commission Svcs Supervisor	4.00	56.93	\$227.70
		Department Analyst I	1.50	58.63	\$87.95
		Department Analyst II		64.94	\$0.00
		Planner II		80.11	\$0.00
		Planner III	13.50	84.16	\$1,136.14
		Senior Planner		82.00	\$0.00
		Senior Planner		82.00	\$0.00
		Staff Assistant III	3.50	42.43	\$148.51
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$2,095.55
10	\$0.00	Director - PBS		119.67	\$0.00
					Ψ0.00
		Admin Services Manager II		88.79	\$0.00
		Admin Services Manager II Cartographer Planner		88.79 68.22	-
					\$0.00
		Cartographer Planner		68.22	\$0.00 \$0.00
		Cartographer Planner Chief Planner		68.22 88.79	\$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor		68.22 88.79 56.93	\$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I		68.22 88.79 56.93 58.63	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II		68.22 88.79 56.93 58.63 64.94	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II		68.22 88.79 56.93 58.63 64.94 80.11	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II		68.22 88.79 56.93 58.63 64.94 80.11 84.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner		68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner		68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III		68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator		68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00 42.43 67.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant		68.22 88.79 56.93 58.63 64.94 80.11 84.16 82.00 82.00 42.43 67.90 49.19	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

COUNTY OF MENDOCINO FEE SCHEDULE

FFF JUSTIFICATION CHART	
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	Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
	Department Name:		Planning & Building Services						
	Division:	Division: Planning							
	Fee Section (Yellow highlighted in Master Fee Schedule): Zoning Project Section (Add on fees may apply)								
	Additional Description:		Other Depart	ment(s) may ch	arge fees in add	lition to PBS			
1	Use Permit - Minor	2851	7.5	\$2,289.00	\$2,263.38	-1.1%	-\$192.15		
2	Use Permit - Major* (cost recovery applies)	2851	6	\$4,830.00	\$4,830.00	0.0%	\$0.00		
3	Use Permit - Major Renewal/Modification	2851	8	\$3,812.00	\$3,144.53	-17.5%	-\$5,339.76		
4	Use Permit - Cottage Industry	2851	1	\$1,830.00	\$2,190.59	19.7%	\$360.59		
5	Airport Land Use Commission Review	2851	2.5	\$1,942.00	\$1,728.33	-11.0%	-\$534.18		
6	Airport Land Use Commission Review - City Project	2851	2	\$971.00	\$853.75	-12.1%	-\$234.50		
7	Ag. Preserve Contract	2851	3.5	\$2,966.00	\$3,323.47	12.1%	\$1,251.16		
8	Business License Review (zoning & occupancy)	2851	349	\$168.00	\$168.00	0.0%	\$0.00		
9	Development Review* (cost recovery applies)	2851	1	\$2,149.00	\$2,363.48	10.0%	\$214.48		
10	Flood Hazard Development Permit	2851	5.5	\$465.00	\$465.00	0.0%	\$0.00		
11	Preapplication Conference	2851	17	\$560.00	\$560.00	0.0%	\$0.00		
12	AG PRESERVE RESCIND/REENTER	2851	1	\$2,183.00	\$2,195.05	0.6%	\$12.05		
13	Surface Mining & Reclamation (SMARA)	2851	34	\$1,800.00	\$2,440.02	35.6%	\$21,760.68		
14	SMARA Renewal or Modification	2851	1	\$3,812.00	\$3,812.00	0.0%	\$0.00		
15	Variance	2851	6	\$1,848.00	\$1,783.03	-3.5%	-\$389.82		
16	Use Permit - Minor Renewal/Modification	2851	2	\$2,386.00	\$2,255.38	-5.5%	-\$261.24		
	Total						\$16,908.55		

Additional Explanation of Fee request modification (If needed):

Contact the Audtior's Office for Current Salary Figures if Needed

Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies* *	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
Director - PBS	2851	\$55.71	\$115,876.80	\$69,453.84	\$45,517.87	\$21,068.30	\$251,916.81	\$139.95
Admin Services Manager II	2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28
Cartographer Planner	2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Chief Planner	2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28

COUNTY OF MENDOCINO

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Commission Svcs Supervisor	2851	\$23.82	\$49,535.20	\$29,690.24	\$19,458.05	\$9,006.31	\$107,689.80	\$59.83
Department Analyst I	2851	\$23.34	\$48,547.20	\$29,098.05	\$19,069.95	\$8,826.68	\$105,541.89	\$58.63
Department Analyst II	2851	\$25.85	\$53,768.00	\$32,227.28	\$21,120.75	\$9,775.90	\$116,891.93	\$64.94
Planner II	2851	\$31.90	\$66,341.60	\$39,763.60	\$26,059.82	\$12,061.99	\$144,227.01	\$80.13
Planner III	2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Senior Planner	2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00
Senior Planner	2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00
Staff Assistant III	2851	\$16.08	\$33,436.00	\$20,040.75	\$13,134.08	\$6,079.21	\$72,690.05	\$40.38
Staff Services Administrator	2851	\$27.03	\$56,222.40	\$33,698.39	\$22,084.87	\$10,222.15	\$122,227.81	\$67.90
Supervising Staff Assistant	2851	\$19.58	\$40,726.40	\$24,410.45	\$15,997.85	\$7,404.73	\$88,539.42	\$49.19
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractor Charge?	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1	_				
Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Use Permit - Minor	\$2,263.38	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	3.00	93.28	\$279.83
		Commission Svcs Supervisor	1.00	59.83	\$59.83
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II Planner II	18.00	64.94 80.13	\$0.00 \$1,442.27
		Planner III	18.00	84.16	\$1,442.27
		Senior Planner	_	82.00	\$0.00
		Senior Planner	_	82.00	\$0.00
		Staff Assistant III	6.00	40.38	\$242.30
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank	-	-	\$0.00
		Contractor Charge?	-	-	\$0.00
		Blank	-	-	\$0.00
				Total Cost>	\$2,263.38
Use Permit - Major*	\$4,830.00	Director - PBS	0.13	139.95	\$18.19
(cost recovery applies)		Admin Services Manager II	0.13	93.28	\$12.13
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	8.00	93.28	\$746.22
		Commission Svcs Supervisor	4.00	59.83	\$239.31
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	47.00	64.94	\$0.00
		Planner II	47.00	80.13	\$3,765.93
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00 \$0.00
		Senior Planner	11.50	82.00 40.38	\$464.41
		Staff Assistant III Staff Services Administrator	11.50	67.90	\$464.41
			-	49.19	\$0.00
		Supervising Staff Assistant Blank	-	49.19	\$0.00
		Contractor Charge?		_	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$5,473.14
Use Permit - Major	\$3.144.53	Director - PBS	0.13	139.95	\$18.19
Renewal/Modification	, , , , , , ,	Admin Services Manager II	0.13	93.28	\$12.13
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	5.00	93.28	\$466.39
			4.25		
		Commission Svcs Supervisor		59.83	
		Department Analyst I	1.00	59.83 58.63	\$254.27
		•	1.00		\$254.27 \$58.63
		Department Analyst I	1.00 - 22.00	58.63	\$254.27 \$58.63 \$0.00
		Department Analyst I Department Analyst II	-	58.63 64.94	\$254.27 \$58.63 \$0.00 \$1,762.77
		Department Analyst I Department Analyst II Planner II	-	58.63 64.94 80.13	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III	22.00	58.63 64.94 80.13 84.16	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III	- 22.00 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	- 22.00 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	- 22.00 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	- 22.00 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	- 22.00 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	- 22.00 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00
Hea Darmit Catton	¢2.400.50	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank	- 22.00 - - - 10.00 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,144.53
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS	- 22.00 - - - 10.00 - - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.44.53
Use Permit - Cottage Industry	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II	- 22.00 - - 10.00 - - - 0.13	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 - - - Total Cost>	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.44.53 \$18.19 \$12.13
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner	- 22.00 - - 10.00 - - - 0.13 0.13 2.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	- 22.00 - - - 10.00 - - - 0.13 0.13 2.00 2.50	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 - - - Total Cost>	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	- 22.00 - - 10.00 - - - 0.13 0.13 2.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	- 22.00 - - 10.00 - - - 0.13 0.13 2.00 2.50 0.75	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	- 22.00 	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Department Analyst II	- 22.00 - 10.00 10.00 10.00 10.00 0.13 0.13 0.13 2.00 0.75 0.50 0.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$0.00 \$1.13 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$1,442.27
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Planner II		58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$1.00 \$1.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$1,442.27 \$0.00
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Planner II Planner III		58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$1,442.27 \$0.00
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department II Planner III Senior Planner		58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$1,442.27 \$0.00
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department II Planner II Planner III Senior Planner Senior Planner		58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$1,442.27 \$0.00 \$0.00
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst II Planner II Planner III Senior Planner Senior Planner Senior Planner Staff Assistant III		58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$0.00 \$0.00 \$0.00 \$1,442.27 \$0.00 \$0.00 \$0.00
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator		58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$0.
	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant		58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00 \$0.
Use Permit - Cottage Industry	\$2,190.59	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank		58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$254.27 \$58.63 \$0.00 \$1,762.77 \$0.00 \$0.00 \$0.00 \$403.83 \$0.00 \$0.00 \$0.00 \$3,144.53 \$18.19 \$12.13 \$168.32 \$233.19 \$44.87 \$29.32 \$0.00

5 Airport Land Use	64 720 22	D: 1 DDC	0.43	120.05	Ć40.40
Commission Review	\$1,/28.33	Director - PBS	0.13	139.95	\$18.19
Commission Review		Admin Services Manager II	0.50	93.28	\$46.64
		Cartographer Planner	1.00	84.16	\$84.16
		Chief Planner	2.00	93.28 59.83	\$186.55 \$149.57
		Commission Svcs Supervisor Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	10.50	80.13	\$841.32
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	8.50	40.38	\$343.26
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$1,728.33
Airport Land Use	\$853.75	Director - PBS	0.13	139.95	\$18.19
Commission Review -		Admin Services Manager II	0.25	93.28	\$23.32
City Project		Cartographer Planner	1.00	84.16	\$84.16
		Chief Planner	0.50	93.28	\$46.64
NOTE: City receives		Commission Svcs Supervisor	1.00	59.83	\$59.83
50% discount, suggest		Department Analyst I	0.50	58.63	\$29.32
change from subtype		Department Analyst II	-	64.94	\$0.00
to ADD on Fee from		Planner II	5.25	80.13	\$420.66
above hourly calcs		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	4.25	40.38	\$171.63
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$853.75
A - Dunnamus Combust	¢2.222.47	Director DDC	0.12	120.05	Ć40.40
Ag. Preserve Contract	\$3,323.47	Director - PBS	0.13	139.95 93.28	\$18.19 \$23.32
		Admin Services Manager II	2.00	84.16	\$168.32
		Cartographer Planner	6.00	93.28	\$559.66
	ı	Chief Planner Commission Svcs Supervisor		93.20	\$559.00
		ICOMMISSION SVCS SUDERVISOR		EU 03	¢220 OF
		•	5.50	59.83	\$329.05
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst I Department Analyst II	1.00	58.63 64.94	\$58.63 \$0.00
		Department Analyst I Department Analyst II Planner II		58.63 64.94 80.13	\$58.63 \$0.00 \$1,802.84
		Department Analyst I Department Analyst II Planner II Planner III	1.00	58.63 64.94 80.13 84.16	\$58.63 \$0.00 \$1,802.84 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner	1.00	58.63 64.94 80.13 84.16 82.00	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 82.00	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III	1.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00
		Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 - - Total Cost>	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS	1.00 - 22.50 - -	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 - - Total Cost>	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,323.47
Business License Review (zoning & occupancy)	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II	1.00 - 22.50 - - 9.00	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 - - Total Cost>	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,323.47
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner	1.00 - 22.50 - - 9.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$3,323.47
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	1.00 - 22.50 - - 9.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	1.00 - 22.50 - - 9.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$3,323.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	1.00 - 22.50 - - 9.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	1.00 - 22.50 - - 9.00 - - - - - - - - - - - - -	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 - - - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	1.00 - 22.50 - - 9.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,323.47
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	1.00 - 22.50 - - 9.00 - - - - - - - - - - - - -	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,323.47
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department II Planner III	1.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner	1.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,323.47
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner	1.00	58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,323.47
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Staff Assistant III	1.00	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00
	\$168.00	Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	1.00	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$3,323.47 \$0.00 \$0.00 \$0.00 \$0.00 \$140.22 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
8 Business License Review (zoning & occupancy)	\$168.00	Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	1.00	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$363.45 \$0.00 \$0.00 \$0.00 \$0.00 \$3,323.47 \$0.00 \$
	\$168.00	Department Analyst I Department Analyst II Planner III Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	1.00	58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$58.63 \$0.00 \$1,802.84 \$0.00 \$0.00 \$0.00 \$363.45 \$0.00

9 Development Review* (cost recovery applies)					
(cost recovery applies)	\$2,363.48	Director - PBS	0.13	139.95	\$18.19
,		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	3.00	93.28	\$279.83
		Commission Svcs Supervisor	3.00	59.83	\$179.48
		Department Analyst I Department Analyst II	0.50	58.63 64.94	\$29.32 \$0.00
		Planner II	17.00	80.13	\$1,362.14
		Planner III	-	84.16	\$0.00
		Senior Planner	_	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	7.50	40.38	\$302.88
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$2,363.48
10 Flood Hazard	\$465.00	Director - PBS	-	139.95	\$0.00
Development Permit		Admin Services Manager II	-	93.28	\$0.00
		Cartographer Planner	1.00	84.16	\$84.16
		Chief Planner	-	93.28	\$0.00
		Commission Svcs Supervisor	- 0.50	59.83	\$0.00
		Department Analyst II	0.50	58.63	\$29.32
		Department Analyst II Planner II	- 4.FO	64.94	\$0.00
			4.50	80.13	\$360.57
		Planner III Senior Planner	-	84.16 82.00	\$0.00 \$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	1.50	40.38	\$60.58
		Staff Services Administrator	1.50	67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
		1 2		Total Cost>	\$534.62
					•
11 Preapplication	\$560.00	Director - PBS	-	139.95	\$0.00
Conference		Admin Services Manager II	-	93.28	\$0.00
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner		93.28	\$0.00
		Cilier Flatifier	-	33.20	\$0.00
		Commission Svcs Supervisor	-	59.83	\$0.00
		Commission Svcs Supervisor Department Analyst I	- 0.50	59.83 58.63	\$0.00 \$29.32
		Commission Svcs Supervisor Department Analyst I Department Analyst II	0.50	59.83 58.63 64.94	\$0.00 \$29.32 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II	0.50 - 3.50	59.83 58.63 64.94 80.13	\$0.00 \$29.32 \$0.00 \$280.44
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III	0.50	59.83 58.63 64.94 80.13 84.16	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner	0.50 - 3.50 1.00	59.83 58.63 64.94 80.13 84.16 82.00	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III	0.50 - 3.50 1.00	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77 \$0.00 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77 \$0.00 \$0.00 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77 \$0.00 \$0.00 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77 \$0.00 \$0.00 \$0.00
		Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77 \$0.00 \$0.00 \$0.00
12 AG PRESERVE	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.50 - 3.50 1.00 - -	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77 \$0.00 \$0.00 \$0.00
12 AG PRESERVE RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank	0.50 - 3.50 1.00 - - 2.00	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost>	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS	0.50 - 3.50 1.00 - 2.00	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost>	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$80.77 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.00
	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II	0.50 - 3.50 1.00 - 2.00	59.83 58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost>	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner	0.50 - 3.50 1.00 - 2.00 - 0.13 0.25 1.00	59.83 58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	0.50 - 3.50 1.00 - 2.00 - 0.13 0.25 1.00 5.00	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	0.50 - 3.50 1.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39 \$269.22 \$29.32
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	0.50 - 3.50 1.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39 \$29.32
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39 \$269.22 \$29.32
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Planner II Planner III Senior Planner	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$4466.39 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00 \$0.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Senior Planner Staff Assistant III	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00 \$0.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$84.16 \$466.39 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00 \$0.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$643.00 \$18.19 \$23.32 \$84.16 \$466.39 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00 \$0.00 \$302.88 \$0.00 \$0.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$44.639 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00 \$302.88 \$0.00 \$0.00 \$0.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18.19 \$23.32 \$44.639 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00 \$0.00 \$302.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
RESCIND/REENTER	\$2,195.05	Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Blank Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.50 - 3.50 1.00 - 2.00 - 2.00 - 0.13 0.25 1.00 5.00 4.50 0.50	59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 40.38 67.90 49.19	\$0.00 \$29.32 \$0.00 \$280.44 \$84.16 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$643.00 \$18.19 \$23.32 \$84.16 \$466.39 \$269.22 \$29.32 \$0.00 \$1,001.58 \$0.00 \$0.00 \$302.88 \$0.00 \$0.00

13 Surface Mining & Reclamation (SMARA)	\$2,440,02	Director - PBS	-	139.95	\$0.00
	72,110.02	Admin Services Manager II	-	93.28	\$0.00
Annual Inspection		Cartographer Planner	-	84.16	\$0.00
·		Chief Planner	-	93.28	\$0.00
		Commission Svcs Supervisor	1.00	59.83	\$59.83
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	-	80.13	\$0.00
		Planner III	26.00	84.16	\$2,188.11
		Senior Planner	1.00	82.00	\$82.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	2.00	40.38	\$80.77
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
				Total Cost>	\$2,440.02
14 SMARA Renewal or	\$3,812.00	Director - PBS	0.13	139.95	\$18.19
Modification		Admin Services Manager II	0.13	93.28	\$12.13
		Cartographer Planner	2.00	84.16	\$168.32
Use Major UP		Chief Planner	5.50	93.28	\$513.03
Ren/Mod instead		Commission Svcs Supervisor	4.25	59.83	\$254.27
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	36.00	80.13	\$2,884.54
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	10.00	40.38	\$403.83
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
		DIGIIK		Total Costs	\$0.00
				Total Cost>	\$4,312.94
15 Variance	\$1,783.03	0			\$0.00
15 variance	\$1,783.03	Director - PBS	0.12	120.05	\$0.00
		Admin Services Manager II	0.13	139.95 93.28	\$23.32
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	1.50	93.28	\$139.92
		Commission Svcs Supervisor	4.00	59.83	\$239.31
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	12.00		
			12 00		
		Planner III	12.00	80.13	\$961.51
		Planner III Senior Planner	-	80.13 84.16	\$961.51 \$0.00
			12.00	80.13	\$961.51 \$0.00 \$82.00
		Senior Planner	-	80.13 84.16 82.00	\$961.51 \$0.00 \$82.00
		Senior Planner Senior Planner	1.00	80.13 84.16 82.00 82.00	\$961.51 \$0.00 \$82.00 \$0.00
		Senior Planner Senior Planner Staff Assistant III	1.00	80.13 84.16 82.00 82.00 40.38	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15
		Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	1.00	80.13 84.16 82.00 82.00 40.38 67.90	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00
		Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	1.00	80.13 84.16 82.00 82.00 40.38 67.90	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00
		Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	1.00	80.13 84.16 82.00 82.00 40.38 67.90	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00
		Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	1.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00
16 Use Permit - Minor	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	1.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03
16 Use Permit - Minor Renewal/Modification	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge?	1.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS	- 1.00 - 3.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - Total Cost>	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II	- 1.00 - 3.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - Total Cost>	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? 0 Director - PBS Admin Services Manager II Cartographer Planner	1.00 - 3.00 - 0.13 - 0.25 2.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - - Total Cost>	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? 0 Director - PBS Admin Services Manager II Cartographer Planner Chief Planner	1.00 - 3.00 - 0.13 0.25 2.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - - Total Cost> - 139.95 93.28 84.16	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$0.00 \$18.19 \$23.32 \$168.32 \$373.11
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor	1.00 - 3.00 - 3.00 - 0.13 - 0.13 - 0.25 2.00 4.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - - Total Cost> - 139.95 93.28 84.16 93.28 59.83	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$1,68.32 \$168.32 \$373.11 \$239.31
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I	1.00 - 3.00 - 0.13 0.25 2.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$168.32 \$168.32 \$373.11 \$239.31 \$29.32
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II	0.13 0.25 2.00 4.00 0.50	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$168.32 \$168.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department II	1.00 - 3.00 - 3.00 - 0.13 - 0.13 - 0.25 2.00 4.00	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$23.32 \$168.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? O Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department II Planner II	0.13 0.25 2.00 4.00 0.50	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$168.32 \$168.32 \$168.32 \$23.31 \$23.31 \$29.32 \$0.00 \$1,201.89 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner	0.13 0.25 2.00 4.00 0.50	80.13 84.16 82.00 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$23.32 \$168.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner	0.13 0.25 2.00 4.00 0.50 -	80.13 84.16 82.00 82.00 40.38 67.90 49.19 Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$23.32 \$168.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89 \$0.00 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Senior Planner Staff Assistant III	0.13 0.25 2.00 4.00 0.50 -	80.13 84.16 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$23.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89 \$0.00 \$0.00 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner II Planner III Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator	0.13 0.25 2.00 4.00 0.50 -	80.13 84.16 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$1,783.32 \$168.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? 0 Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.13 0.25 2.00 4.00 0.50 -	80.13 84.16 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$18.19 \$23.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89 \$0.00 \$0.00 \$0.00 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? 0 Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Planner III Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank	0.13 0.25 2.00 4.00 0.50 -	80.13 84.16 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$18.19 \$23.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	\$2,255.38	Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant Blank Contractor Charge? 0 Director - PBS Admin Services Manager II Cartographer Planner Chief Planner Commission Svcs Supervisor Department Analyst I Department Analyst II Planner III Senior Planner Senior Planner Senior Planner Staff Assistant III Staff Services Administrator Supervising Staff Assistant	0.13 0.25 2.00 4.00 0.50 -	80.13 84.16 82.00 40.38 67.90 49.19 - Total Cost> 139.95 93.28 84.16 93.28 59.83 58.63 64.94 80.13 84.16 82.00 82.00 40.38 67.90 49.19	\$961.51 \$0.00 \$82.00 \$0.00 \$121.15 \$0.00 \$0.00 \$0.00 \$1,783.03 \$1,783.03 \$18.19 \$23.32 \$168.32 \$373.11 \$239.31 \$29.32 \$0.00 \$1,201.89 \$0.00 \$0.00 \$0.00 \$0.00

Employee Name	Service Description	HRS	COST	Attachment
Director - PBS	Enter job duties here.	4.23	\$591.30	
Admin Services Manager II		7.61	\$709.84	
Cartographer Planner		101.50	\$8,542.05	
Chief Planner		160.50	\$14,971.02	
Commission Svcs Supervisor		111.00	\$6,640.87	
Department Analyst I		237.00	\$13,896.35	
Department Analyst II		3.00	\$194.82	
Planner II		1,474.50	\$118,145.96	
Planner III		115.00	\$9,678.19	
Senior Planner		1.00	\$82.00	
Senior Planner		6.00	\$491.99	
Staff Assistant III		497.50	\$20,090.72	
Staff Services Administrator		18.00	\$1,222.28	

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Attachment E

Supervising Staff Assistant	0.00	\$0.00	
Blank	0.00	\$0.00	
Contractor Charge?	0.00	\$0.00	
Blank	0.00	\$0.00	

COUNTY OF MENDOCINO

Attachment E

Supervising Staff Assistant		
Blank		
Contractor Charge?		
Blank		
RECOMMENDED FOR APPROVAL:		
 Auditor	 Date	
EXECUTIVE OFFICE COMMENTS:		
RECOMMENDED FOR APPROVAL:		
Chief Executive Officer, or Designee	Date	