

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Attachment E

Department/Fee Description		Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:			Planning & Building Services						
Division:			Planning						
Fee Section (Yellow highlighted in Master Fee Schedule):			Coastal Plan Section (Add on fees may apply)						
Additional Description:			Other Department(s) may charge fees in addition to PBS						
1	Categorical Exclusion	2851	46	\$368.00	\$368.00	0.0%	\$0.00		
2	Coastal Development Permit (CDP) Admin. Minor	2851	8	\$1,707.00	\$2,478.24	45.2%	\$6,169.92		
3	CDP Admin.	2851	8	\$3,375.00	\$3,214.09	-4.8%	-\$1,287.28		
4	CDP Admin. Renewal	2851	5	\$788.00	\$725.89	-7.9%	-\$310.55		
5	CDP Standard	2851	28	\$5,306.00	\$4,799.55	-9.5%	-\$14,180.60		
6	CDP Standard Renewal	2851	13	\$991.00	\$1,024.58	3.4%	\$436.54		
7	CDP Standard Modification	2851	2.5	\$2,750.00	\$3,129.62	13.8%	\$949.05		
8	CDP where Coastal Commission retains Authority	2851	1	\$2,041.00	\$1,920.24	-5.9%	-\$120.76		
9	Emergency Permit	2851	3	\$1,455.00	\$1,822.16	25.2%	\$1,101.48		
10	Mendocino Historical Review Board (MHRB) Major	2851	0	\$1,952.00	\$1,198.00	-38.6%	\$0.00		
11	Mendocino Historical Review Board (MHRB) Intermediate	2851	9	\$663.00	\$869.09	31.1%	\$1,854.81		
12	Mendocino Historical Review Board (MHRB) Minor	2851	18	\$0.00	\$491.78	100%	\$8,852.04		
13	Visitor Waiting List	2851	1	\$429.00	\$429.00	0.0%	\$0.00		
Total							\$3,464.65		
Additional Explanation of Fee request modification (If needed):									
Contact the Auditor's Office for Current Salary Figures if Needed									
Salary & Benefit Calculation for Employees		Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
Director - PBS		2851	\$55.71	\$115,876.80	\$69,453.84	\$45,517.87	\$21,068.30	\$251,916.81	\$139.95
Admin Services Manager II		2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28
Cartographer Planner		2851	\$32.63	\$67,860.00	\$40,673.69	\$26,656.27	\$12,338.06	\$147,528.02	\$81.96
Chief Planner		2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28
Commission Svcs Supervisor		2851	\$23.82	\$49,535.20	\$29,690.24	\$19,458.05	\$9,006.31	\$107,689.80	\$59.83
Department Analyst I		2851	\$23.34	\$48,547.20	\$29,098.05	\$19,069.95	\$8,826.68	\$105,541.89	\$58.63
Department Analyst II		2851	\$25.85	\$53,768.00	\$32,227.28	\$21,120.75	\$9,775.90	\$116,891.93	\$64.94
Planner II		2851	\$31.90	\$66,341.60	\$39,763.60	\$26,059.82	\$12,061.99	\$144,227.01	\$80.13

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Planner III	2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Senior Planner	2851	\$35.15	\$73,112.00	\$43,821.62	\$28,719.32	\$13,292.96	\$158,945.90	\$88.30
Senior Planner	2851	\$35.15	\$73,112.00	\$43,821.62	\$28,719.32	\$13,292.96	\$158,945.90	\$88.30
Staff Assistant III	2851	\$16.89	\$35,131.20	\$21,056.82	\$13,799.98	\$6,387.43	\$76,375.43	\$42.43
Staff Services Administrator	2851	\$27.03	\$56,222.40	\$33,698.39	\$22,084.87	\$10,222.15	\$122,227.81	\$67.90
Supervising Staff Assistant	2851	\$19.58	\$40,726.40	\$24,410.45	\$15,997.85	\$7,404.73	\$88,539.42	\$49.19
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractor Charge?	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**COUNTY OF MENDOCINO
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Employee Name	Service Description	HRS	COST	
Director - PBS	Enter job duties here.	18.34	\$2,566.05	
Admin Services Manager II		31.40	\$2,928.44	
Cartographer Planner		154.50	\$12,662.82	
Chief Planner		139.50	\$13,012.20	
Commission Svcs Supervisor		344.25	\$20,595.67	
Department Analyst I		73.10	\$4,286.17	
Department Analyst II		0.00	\$0.00	
Planner II		1,769.00	\$141,743.10	
Planner III		65.25	\$5,491.32	
Senior Planner		291.50	\$25,740.41	
Senior Planner		0.00	\$0.00	
Staff Assistant III		23.00	\$975.91	
Staff Services Administrator		0.00	\$0.00	

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Supervising Staff Assistant		368.12	\$18,107.30	
Blank		0.00	\$0.00	
Contractor Charge?		0.00	\$0.00	
Blank		0.00	\$0.00	

**COUNTY OF MENDOCINO
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Supervising Staff Assistant	
Blank Contractor Charge? Blank	
RECOMMENDED FOR APPROVAL: <div style="display: flex; justify-content: space-between; border-top: 1px solid black; margin-top: 20px;"> </div>	
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL: <div style="display: flex; justify-content: space-between; border-top: 1px solid black; margin-top: 20px;"> </div>	
_____ Chief Executive Officer, or Designee	_____ Date

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	Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
1	Categorical Exclusion	\$368.00	Director - PBS	0.20	139.95	\$27.99
			Admin Services Manager II	0.20	93.28	\$18.66
			Cartographer Planner	-	81.96	\$0.00
			Chief Planner	-	93.28	\$0.00
			Commission Svcs Supervisor	0.13	59.83	\$7.48
			Department Analyst I	0.13	58.63	\$7.62
			Department Analyst II	-	64.94	\$0.00
			Planner II	2.00	80.13	\$160.25
			Planner III	-	84.16	\$0.00
			Senior Planner	1.50	88.30	\$132.45
			Senior Planner	-	88.30	\$0.00
			Staff Assistant III	-	42.43	\$0.00
			Staff Services Administrator	-	67.90	\$0.00
			Supervising Staff Assistant	1.13	49.19	\$55.58
			Blank	-	-	\$0.00
			Contractor Charge?	-	-	\$0.00
			Blank	-	-	\$0.00
			Total Cost>		\$410.04	
2	Coastal Development Permit (CDP) Admin. Minor	\$2,478.24	Director - PBS	0.25	139.95	\$34.99
			Admin Services Manager II	0.25	93.28	\$23.32
			Cartographer Planner	2.00	81.96	\$163.92
			Chief Planner	1.00	93.28	\$93.28
			Commission Svcs Supervisor	1.00	59.83	\$59.83
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	-	64.94	\$0.00
			Planner II	19.50	80.13	\$1,562.46
			Planner III	-	84.16	\$0.00
			Senior Planner	1.00	88.30	\$88.30
			Senior Planner	-	88.30	\$0.00
			Staff Assistant III	-	42.43	\$0.00
			Staff Services Administrator	-	67.90	\$0.00
			Supervising Staff Assistant	8.00	49.19	\$393.51
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
			Total Cost>		\$2,478.24	
3	CDP Admin.	\$3,214.09	Director - PBS	0.25	139.95	\$34.99
			Admin Services Manager II	0.13	93.28	\$12.13
			Cartographer Planner	2.00	81.96	\$163.92
			Chief Planner	1.50	93.28	\$139.92
			Commission Svcs Supervisor	6.50	59.83	\$388.88
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	-	64.94	\$0.00
			Planner II	25.00	80.13	\$2,003.15
			Planner III	-	84.16	\$0.00
			Senior Planner	3.00	88.30	\$264.91
			Senior Planner	-	88.30	\$0.00
			Staff Assistant III		42.43	\$0.00
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant	3.00	49.19	\$147.57
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
			Total Cost>		\$3,214.09	
4	CDP Admin. Renewal	\$725.89	Director - PBS	0.13	139.95	\$18.19
			Admin Services Manager II	0.13	93.28	\$12.13
			Cartographer Planner	0.00	81.96	\$0.00
			Chief Planner	0.00	93.28	\$0.00
			Commission Svcs Supervisor	0.25	59.83	\$14.96
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	0.00	64.94	\$0.00
			Planner II	5.00	80.13	\$400.63
			Planner III	0.00	84.16	\$0.00
			Senior Planner		88.30	\$0.00
			Senior Planner		88.30	\$0.00
			Staff Assistant III		42.43	\$0.00
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant	4.50	49.19	\$221.35
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
			Total Cost>		\$725.89	

CDP Standard	\$4,799.55	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.50	81.96	\$204.90
		Chief Planner	4.00	93.28	\$373.11
		Commission Svcs Supervisor	8.75	59.83	\$523.49
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	37.00	80.13	\$2,964.67
		Planner III	-	84.16	\$0.00
		Senior Planner	5.50	88.30	\$485.67
		Senior Planner	-	88.30	\$0.00
		Staff Assistant III	-	42.43	\$0.00
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant	3.00	49.19	\$147.57
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$4,799.55	

CDP Standard Renewal	\$1,024.58	Director - PBS	-	139.95	\$0.00
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.00	81.96	\$163.92
		Chief Planner	-	93.28	\$0.00
		Commission Svcs Supervisor	0.50	59.83	\$29.91
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	6.00	80.13	\$480.76
		Planner III	-	84.16	\$0.00
		Senior Planner	1.00	88.30	\$88.30
		Senior Planner	-	88.30	\$0.00
		Staff Assistant III		42.43	\$0.00
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	4.25	49.19	\$209.05
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$1,024.58	

CDP Standard Modification	\$3,129.62	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.00	81.96	\$163.92
		Chief Planner	2.00	93.28	\$186.55
		Commission Svcs Supervisor	2.00	59.83	\$119.66
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	24.50	80.13	\$1,963.09
		Planner III	-	84.16	\$0.00
		Senior Planner	3.00	88.30	\$264.91
		Senior Planner	-	88.30	\$0.00
		Staff Assistant III	8.50	42.43	\$360.66
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$3,129.62	

CDP where Coastal Commission retains Authority	\$1,920.24	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.13	93.28	\$12.13
		Cartographer Planner	2.00	81.96	\$163.92
		Chief Planner	1.00	93.28	\$93.28
		Commission Svcs Supervisor	2.00	59.83	\$119.66
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	13.00	80.13	\$1,041.64
		Planner III	-	84.16	\$0.00
		Senior Planner	2.50	88.30	\$220.76
		Senior Planner	-	88.30	\$0.00
		Staff Assistant III		42.43	\$0.00
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant	4.50	49.19	\$221.35
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$1,920.24	

Emergency Permit	\$1,822.16	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.00	81.96	\$163.92
		Chief Planner	0.50	93.28	\$46.64
		Commission Svcs Supervisor	1.00	59.83	\$59.83
		Department Analyst I	0.25	58.63	\$14.66
		Department Analyst II	-	64.94	\$0.00
		Planner II	16.50	80.13	\$1,322.08
		Planner III	-	84.16	\$0.00
		Senior Planner	0.50	88.30	\$44.15
		Senior Planner	-	88.30	\$0.00
		Staff Assistant III	-	42.43	\$0.00
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant	2.63	49.19	\$129.37
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$1,822.16	

Mendocino Historical Review Board (MHRB) MAJOR	\$1,198.00	Director - PBS	-	139.95	\$0.00
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	0.50	81.96	\$40.98
		Chief Planner		93.28	\$0.00
		Commission Svcs Supervisor	0.75	59.83	\$44.87
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II		64.94	\$0.00
		Planner II		80.13	\$0.00
		Planner III	10.25	84.16	\$862.62
		Senior Planner	0.50	88.30	\$44.15
		Senior Planner		88.30	\$0.00
		Staff Assistant III		42.43	\$0.00
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant	3.13	49.19	\$153.71
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$1,198.97	

Mendocino Historical Review Board (MHRB) Intermediate

Mendocino Historical Review Board (MHRB) Minor	\$491.78	Director - PBS	-	139.95	\$0.00
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	0.50	81.96	\$40.98
		Chief Planner	-	93.28	\$0.00
		Commission Svcs Supervisor	0.50	59.83	\$29.91
		Department Analyst I	0.25	58.63	\$14.66
		Department Analyst II	-	64.94	\$0.00
		Planner II	3.00	80.13	\$240.38
		Planner III	-	84.16	\$0.00
		Senior Planner	0.50	88.30	\$44.15
		Senior Planner	-	88.30	\$0.00
		Staff Assistant III	-	42.43	\$0.00
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant	2.00	49.19	\$98.38
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$491.78	

13	Visitor Waiting List	\$429.00	Director - PBS	-	139.95	\$0.00
			Admin Services Manager II	-	93.28	\$0.00
			Cartographer Planner	-	81.96	\$0.00
			Chief Planner	-	93.28	\$0.00
			Commission Svcs Supervisor	-	59.83	\$0.00
			Department Analyst I	0.12	58.63	\$7.04
			Department Analyst II	-	64.94	\$0.00
			Planner II	4.25	80.13	\$340.54
			Planner III	-	84.16	\$0.00
			Senior Planner	0.75	88.30	\$66.23
			Senior Planner	-	88.30	\$0.00
			Staff Assistant III	1.75	42.43	\$74.25
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
Total Cost>					\$488.05	

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Department/Fee Description		Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:			Planning & Building Services						
Division:			Planning						
Fee Section (Yellow highlighted in Master Fee Schedule):			Division of Land Project (Add on fees may apply)						
Additional Description:			Other Department(s) may charge fees in addition to PBS						
1	Boundary Line Adjustment* (per parcel Add-on fee may apply)	2851	46	\$1,098.00	\$1,098.00	0.0%	\$0.00		
2	Subdivision Vesting of Tentative Map-2018	2851	1	\$0.00	\$2,878.45	100%	\$2,878.45		
3	Certificate of Compliance	2851	20	\$960.00	\$960.00	0.0%	\$0.00		
4	Major/Parcel Subdivision* (cost recovery applies)	2851	1	\$7,728.00	\$7,728.00	0.0%	\$0.00		
5	Subdivision Modification	2851	1	\$2,883.00	\$2,883.00	0.0%	\$0.00		
6	Subdivision Extension of Time	2851	4	\$353.00	\$353.00	0.0%	\$0.00		
7	Subdivision Exception Request-2018	2851	4	\$0.00	\$1,898.56	100%	\$7,594.24		
8	Minor Subdivision	2851	3.5	\$3,812.00	\$3,812.00	0.0%	\$0.00		
9	Subdivision Revised Tentative Map-2018	2851	1	\$0.00	\$2,095.55	100%	\$2,095.55		
10		0	2851	2	\$0.00	\$0.00	100%	\$0.00	
Total							\$12,568.24		
Additional Explanation of Fee request modification (If needed):									
Contact the Auditor's Office for Current Salary Figures if Needed									
Salary & Benefit Calculation for Employees		Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
Director - PBS		2851	\$47.64	\$99,080.80	\$59,386.71	\$38,920.19	\$18,014.52	\$215,402.22	\$119.67
Admin Services Manager II		2851	\$35.35	\$73,517.60	\$44,064.73	\$28,878.64	\$13,366.71	\$159,827.68	\$88.79
Cartographer Planner		2851	\$27.16	\$56,482.40	\$33,854.23	\$22,187.00	\$10,269.43	\$122,793.05	\$68.22
Chief Planner		2851	\$35.35	\$73,517.60	\$44,064.73	\$28,878.64	\$13,366.71	\$159,827.68	\$88.79
Commission Svcs Supervisor		2851	\$22.66	\$47,132.80	\$28,250.29	\$18,514.36	\$8,569.52	\$102,466.97	\$56.93
Department Analyst I		2851	\$23.34	\$48,547.20	\$29,098.05	\$19,069.95	\$8,826.68	\$105,541.89	\$58.63
Department Analyst II		2851	\$25.85	\$53,768.00	\$32,227.28	\$21,120.75	\$9,775.90	\$116,891.93	\$64.94
Planner II		2851	\$31.89	\$66,331.20	\$39,757.37	\$26,055.74	\$12,060.10	\$144,204.40	\$80.11
Planner III		2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Senior Planner		2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00
Senior Planner		2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00

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Staff Assistant III	2851	\$16.89	\$35,131.20	\$21,056.82	\$13,799.98	\$6,387.43	\$76,375.43	\$42.43
Staff Services Administrator	2851	\$27.03	\$56,222.40	\$33,698.39	\$22,084.87	\$10,222.15	\$122,227.81	\$67.90
Supervising Staff Assistant	2851	\$19.58	\$40,726.40	\$24,410.45	\$15,997.85	\$7,404.73	\$88,539.42	\$49.19
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractor Charge?	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Name	Service Description				HRS	COST		
Director - PBS	Enter job duties here.				14.43	\$1,726.81		
Admin Services Manager II					15.35	\$1,362.97		
Cartographer Planner					74.50	\$5,082.27		
Chief Planner					57.75	\$5,127.80		
Commission Svcs Supervisor					122.63	\$6,980.56		
Department Analyst I					42.00	\$2,462.64		
Department Analyst II					0.00	\$0.00		
Planner II					706.75	\$56,620.26		
Planner III					176.00	\$14,811.84		
Senior Planner					0.00	\$0.00		
Senior Planner					0.00	\$0.00		

**COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART**

Attachment E

Staff Assistant III		319.75	\$13,567.25	
Staff Services Administrator		0.00	\$0.00	
Supervising Staff Assistant		0.00	\$0.00	
Blank		0.00	\$0.00	
Contractor Charge?		0.00	\$0.00	
Blank		0.00	\$0.00	
Supervising Staff Assistant				
Blank Contractor Charge? Blank				
RECOMMENDED FOR APPROVAL: <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 40%; border-bottom: 1px solid black;"></div> <div style="width: 20%; text-align: center; border-bottom: 1px solid black;">Date</div> </div>				
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL: <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 40%; border-bottom: 1px solid black;"></div> <div style="width: 20%; text-align: center; border-bottom: 1px solid black;">Date</div> </div>				

Attachment E

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Boundary Line Adjustment* (per parcel Add-on fee may apply)	\$1,098.00	Director - PBS	0.20	119.67	\$23.93
		Admin Services Manager II	0.20	88.79	\$17.76
		Cartographer Planner	1.00	68.22	\$68.22
		Chief Planner	-	88.79	\$0.00
		Commission Svcs Supervisor	1.50	56.93	\$85.39
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	8.50	80.11	\$680.97
		Planner III	1.50	84.16	\$126.24
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	4.50	42.43	\$190.94
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank	-	-	\$0.00
		Contractor Charge?	-	-	\$0.00
		Blank	-	-	\$0.00
	Total Cost>				\$1,222.76

Subdivision Vesting of Tentative Map-2018 ADDITION	\$2,878.45	Director - PBS	0.25	119.67	\$29.92		
		Admin Services Manager II	0.25	88.79	\$22.20		
		Cartographer Planner	1.00	68.22	\$68.22		
		Chief Planner	3.50	88.79	\$310.78		
		Commission Svcs Supervisor	3.00	56.93	\$170.78		
		Department Analyst I	1.25	58.63	\$73.29		
		Department Analyst II		64.94	\$0.00		
		Planner II	23.00	80.11	\$1,842.61		
		Planner III		84.16	\$0.00		
		Senior Planner		82.00	\$0.00		
		Senior Planner		82.00	\$0.00		
		Staff Assistant III	8.50	42.43	\$360.66		
		Staff Services Administrator		67.90	\$0.00		
		Supervising Staff Assistant		49.19	\$0.00		
		Blank		-	\$0.00		
		Contractor Charge?		-	\$0.00		
		Blank		-	\$0.00		
		Total Cost>					\$2,878.45

Certificate of Compliance	\$960.00	Director - PBS	0.20	119.67	\$23.93		
		Admin Services Manager II	0.20	88.79	\$17.76		
		Cartographer Planner	0.75	68.22	\$51.16		
		Chief Planner	0.75	88.79	\$66.59		
		Commission Svcs Supervisor	1.00	56.93	\$56.93		
		Department Analyst I	0.50	58.63	\$29.32		
		Department Analyst II	-	64.94	\$0.00		
		Planner II	9.00	80.11	\$721.02		
		Planner III		84.16	\$0.00		
		Senior Planner		82.00	\$0.00		
		Senior Planner		82.00	\$0.00		
		Staff Assistant III	2.50	42.43	\$106.08		
		Staff Services Administrator		67.90	\$0.00		
		Supervising Staff Assistant		49.19	\$0.00		
		Blank		-	\$0.00		
		Contractor Charge?		-	\$0.00		
		Blank		-	\$0.00		
		Total Cost>					\$1,072.79

4	Major/Parcel Subdivision* (cost recovery applies)	\$7,728.00	Director - PBS	0.20	119.67	\$23.93
			Admin Services Manager II	0.20	88.79	\$17.76
			Cartographer Planner	3.00	68.22	\$204.66
			Chief Planner	13.50	88.79	\$1,198.71
			Commission Svcs Supervisor	13.00	56.93	\$740.04
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	0.00	64.94	\$0.00
			Planner II	0.00	80.11	\$0.00
			Planner III	66.50	84.16	\$5,596.52
			Senior Planner	0.00	82.00	\$0.00
			Senior Planner	0.00	82.00	\$0.00
			Staff Assistant III	12.00	42.43	\$509.17
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
Total Cost>					\$8,349.42	

5	Subdivision Modification	\$2,883.00	Director - PBS	0.20	119.67	\$23.93
			Admin Services Manager II	0.20	88.79	\$17.76
			Cartographer Planner	2.00	68.22	\$136.44
			Chief Planner	6.00	88.79	\$532.76
			Commission Svcs Supervisor	2.50	56.93	\$142.32
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	-	64.94	\$0.00
			Planner II	-	80.11	\$0.00
			Planner III	23.00	84.16	\$1,935.64
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	6.00	42.43	\$254.58
			Staff Services Administrator	-	67.90	\$0.00
			Supervising Staff Assistant	-	49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
		Total Cost>				

6	Subdivision Extension of Time	\$353.00	Director - PBS	-	119.67	\$0.00
			Admin Services Manager II	0.20	88.79	\$17.76
			Cartographer Planner	-	68.22	\$0.00
			Chief Planner		88.79	\$0.00
			Commission Svcs Supervisor	0.25	56.93	\$14.23
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	2.00	80.11	\$160.23
			Planner III	1.00	84.16	\$84.16
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	2.00	42.43	\$84.86
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
		Total Cost>				

7	Subdivision Exception Request-2018	ADDITION	\$1,898.56	Director - PBS	0.13	119.67	\$15.56		
				Admin Services Manager II	0.25	88.79	\$22.20		
				Cartographer Planner	0.50	68.22	\$34.11		
				Chief Planner	2.00	88.79	\$177.59		
				Commission Svcs Supervisor	1.25	56.93	\$71.16		
				Department Analyst I	1.25	58.63	\$73.29		
				Department Analyst II		64.94	\$0.00		
				Planner II	13.75	80.11	\$1,101.56		
				Planner III		84.16	\$0.00		
				Senior Planner		82.00	\$0.00		
				Senior Planner		82.00	\$0.00		
				Staff Assistant III	9.50	42.43	\$403.09		
				Staff Services Administrator		67.90	\$0.00		
				Supervising Staff Assistant		49.19	\$0.00		
				Blank		-	\$0.00		
				Contractor Charge?		-	\$0.00		
				Blank		-	\$0.00		
			Total Cost>						\$1,898.56

8	Minor Subdivision	\$3,812.00	Director - PBS	0.20	119.67	\$23.93
			Admin Services Manager II	0.20	88.79	\$17.76
			Cartographer Planner	2.00	68.22	\$136.44
			Chief Planner	5.50	88.79	\$488.36
			Commission Svcs Supervisor	3.75	56.93	\$213.47
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	-	64.94	\$0.00
			Planner II	36.50	80.11	\$2,924.14
			Planner III	-	84.16	\$0.00
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	9.50	42.43	\$403.09
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
		Total Cost>				

9	Subdivision Revised Tentative Map-2018	\$2,095.55	Director - PBS	0.13	119.67	\$15.56
	ADDITION		Admin Services Manager II	0.25	88.79	\$22.20
			Cartographer Planner	1.50	68.22	\$102.33
			Chief Planner	4.00	88.79	\$355.17
			Commission Svcs Supervisor	4.00	56.93	\$227.70
			Department Analyst I	1.50	58.63	\$87.95
			Department Analyst II		64.94	\$0.00
			Planner II		80.11	\$0.00
			Planner III	13.50	84.16	\$1,136.14
			Senior Planner		82.00	\$0.00
			Senior Planner		82.00	\$0.00
			Staff Assistant III	3.50	42.43	\$148.51
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
						Total Cost>

10		\$0.00	Director - PBS		119.67	\$0.00
			Admin Services Manager II		88.79	\$0.00
			Cartographer Planner		68.22	\$0.00
			Chief Planner		88.79	\$0.00
			Commission Svcs Supervisor		56.93	\$0.00
			Department Analyst I		58.63	\$0.00
			Department Analyst II		64.94	\$0.00
			Planner II		80.11	\$0.00
			Planner III		84.16	\$0.00
			Senior Planner		82.00	\$0.00
			Senior Planner		82.00	\$0.00
			Staff Assistant III		42.43	\$0.00
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
Total Cost>					\$0.00	

COUNTY OF MENDOCINO

Attachment E

FEE SCHEDULE

FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Planning & Building Services						
Division:		Planning						
Fee Section (Yellow highlighted in Master Fee Schedule):		Zoning Project Section (Add on fees may apply)						
Additional Description:		Other Department(s) may charge fees in addition to PBS						
1 Use Permit - Minor	2851	7.5	\$2,289.00	\$2,263.38	-1.1%	-\$192.15		
2 Use Permit - Major* (cost recovery applies)	2851	6	\$4,830.00	\$4,830.00	0.0%	\$0.00		
3 Use Permit - Major Renewal/Modification	2851	8	\$3,812.00	\$3,144.53	-17.5%	-\$5,339.76		
4 Use Permit - Cottage Industry	2851	1	\$1,830.00	\$2,190.59	19.7%	\$360.59		
5 Airport Land Use Commission Review	2851	2.5	\$1,942.00	\$1,728.33	-11.0%	-\$534.18		
6 Airport Land Use Commission Review - City Project	2851	2	\$971.00	\$853.75	-12.1%	-\$234.50		
7 Ag. Preserve Contract	2851	3.5	\$2,966.00	\$3,323.47	12.1%	\$1,251.16		
8 Business License Review (zoning & occupancy)	2851	349	\$168.00	\$168.00	0.0%	\$0.00		
9 Development Review* (cost recovery applies)	2851	1	\$2,149.00	\$2,363.48	10.0%	\$214.48		
10 Flood Hazard Development Permit	2851	5.5	\$465.00	\$465.00	0.0%	\$0.00		
11 Preapplication Conference	2851	17	\$560.00	\$560.00	0.0%	\$0.00		
12 AG PRESERVE RESCIND/REENTER	2851	1	\$2,183.00	\$2,195.05	0.6%	\$12.05		
13 Surface Mining & Reclamation (SMARA)	2851	34	\$1,800.00	\$2,440.02	35.6%	\$21,760.68		
14 SMARA Renewal or Modification	2851	1	\$3,812.00	\$3,812.00	0.0%	\$0.00		
15 Variance	2851	6	\$1,848.00	\$1,783.03	-3.5%	-\$389.82		
16 Use Permit - Minor Renewal/Modification	2851	2	\$2,386.00	\$2,255.38	-5.5%	-\$261.24		
Total						\$16,908.55		

Additional Explanation of Fee request modification (If needed):

Contact the Auditor's Office for Current Salary Figures if Needed

Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
Director - PBS	2851	\$55.71	\$115,876.80	\$69,453.84	\$45,517.87	\$21,068.30	\$251,916.81	\$139.95
Admin Services Manager II	2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28
Cartographer Planner	2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Chief Planner	2851	\$37.13	\$77,230.40	\$46,290.09	\$30,337.08	\$14,041.75	\$167,899.32	\$93.28

COUNTY OF MENDOCINO

Attachment E

Commission Svcs Supervisor	2851	\$23.82	\$49,535.20	\$29,690.24	\$19,458.05	\$9,006.31	\$107,689.80	\$59.83
Department Analyst I	2851	\$23.34	\$48,547.20	\$29,098.05	\$19,069.95	\$8,826.68	\$105,541.89	\$58.63
Department Analyst II	2851	\$25.85	\$53,768.00	\$32,227.28	\$21,120.75	\$9,775.90	\$116,891.93	\$64.94
Planner II	2851	\$31.90	\$66,341.60	\$39,763.60	\$26,059.82	\$12,061.99	\$144,227.01	\$80.13
Planner III	2851	\$33.50	\$69,680.00	\$41,764.56	\$27,371.19	\$12,668.97	\$151,484.71	\$84.16
Senior Planner	2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00
Senior Planner	2851	\$32.64	\$67,891.20	\$40,692.39	\$26,668.52	\$12,343.73	\$147,595.85	\$82.00
Staff Assistant III	2851	\$16.08	\$33,436.00	\$20,040.75	\$13,134.08	\$6,079.21	\$72,690.05	\$40.38
Staff Services Administrator	2851	\$27.03	\$56,222.40	\$33,698.39	\$22,084.87	\$10,222.15	\$122,227.81	\$67.90
Supervising Staff Assistant	2851	\$19.58	\$40,726.40	\$24,410.45	\$15,997.85	\$7,404.73	\$88,539.42	\$49.19
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractor Charge?	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Blank	2851	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

F
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Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost
Use Permit - Minor	\$2,263.38	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	3.00	93.28	\$279.83
		Commission Svcs Supervisor	1.00	59.83	\$59.83
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	18.00	80.13	\$1,442.27
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	6.00	40.38	\$242.30
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank	-	-	\$0.00
		Contractor Charge?	-	-	\$0.00
		Blank	-	-	\$0.00
				Total Cost>	\$2,263.38

Use Permit - Major* (cost recovery applies)	\$4,830.00	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.13	93.28	\$12.13
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	8.00	93.28	\$746.22
		Commission Svcs Supervisor	4.00	59.83	\$239.31
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	47.00	80.13	\$3,765.93
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	11.50	40.38	\$464.41
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$5,473.14	

Use Permit - Major Renewal/Modification	\$3,144.53	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.13	93.28	\$12.13
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	5.00	93.28	\$466.39
		Commission Svcs Supervisor	4.25	59.83	\$254.27
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	22.00	80.13	\$1,762.77
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	10.00	40.38	\$403.83
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$3,144.53	

Use Permit - Cottage Industry	\$2,190.59	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.13	93.28	\$12.13
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	2.50	93.28	\$233.19
		Commission Svcs Supervisor	0.75	59.83	\$44.87
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	0.00	64.94	\$0.00
		Planner II	18.00	80.13	\$1,442.27
		Planner III	0.00	84.16	\$0.00
		Senior Planner	0.00	82.00	\$0.00
		Senior Planner	0.00	82.00	\$0.00
		Staff Assistant III	6.00	40.38	\$242.30
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
1				Total Cost>	\$2,190.59

Airport Land Use Commission Review	\$1,728.33	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.50	93.28	\$46.64
		Cartographer Planner	1.00	84.16	\$84.16
		Chief Planner	2.00	93.28	\$186.55
		Commission Svcs Supervisor	2.50	59.83	\$149.57
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	10.50	80.13	\$841.32
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	8.50	40.38	\$343.26
		Staff Services Administrator	-	67.90	\$0.00
		Supervising Staff Assistant	-	49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$1,728.33	

Airport Land Use Commission Review - City Project NOTE: City receives 50% discount, suggest change from subtype to ADD on Fee from above hourly calcs	\$853.75	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	1.00	84.16	\$84.16
		Chief Planner	0.50	93.28	\$46.64
		Commission Svcs Supervisor	1.00	59.83	\$59.83
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	5.25	80.13	\$420.66
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	4.25	40.38	\$171.63
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$853.75	

Ag. Preserve Contract	\$3,323.47	Director - PBS	0.13	139.95	\$18.19
		Admin Services Manager II	0.25	93.28	\$23.32
		Cartographer Planner	2.00	84.16	\$168.32
		Chief Planner	6.00	93.28	\$559.66
		Commission Svcs Supervisor	5.50	59.83	\$329.05
		Department Analyst I	1.00	58.63	\$58.63
		Department Analyst II	-	64.94	\$0.00
		Planner II	22.50	80.13	\$1,802.84
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	9.00	40.38	\$363.45
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$3,323.47	

Business License Review (zoning & occupancy)	\$168.00	Director - PBS	-	139.95	\$0.00
		Admin Services Manager II	-	93.28	\$0.00
		Cartographer Planner	-	84.16	\$0.00
		Chief Planner	-	93.28	\$0.00
		Commission Svcs Supervisor	-	59.83	\$0.00
		Department Analyst I	0.50	58.63	\$29.32
		Department Analyst II	-	64.94	\$0.00
		Planner II	1.75	80.13	\$140.22
		Planner III	-	84.16	\$0.00
		Senior Planner	-	82.00	\$0.00
		Senior Planner	-	82.00	\$0.00
		Staff Assistant III	0.50	40.38	\$20.19
		Staff Services Administrator		67.90	\$0.00
		Supervising Staff Assistant		49.19	\$0.00
		Blank		-	\$0.00
		Contractor Charge?		-	\$0.00
		Blank		-	\$0.00
Total Cost>				\$189.73	

9	Development Review* (cost recovery applies)	\$2,363.48	Director - PBS	0.13	139.95	\$18.19
			Admin Services Manager II	0.25	93.28	\$23.32
			Cartographer Planner	2.00	84.16	\$168.32
			Chief Planner	3.00	93.28	\$279.83
			Commission Svcs Supervisor	3.00	59.83	\$179.48
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	17.00	80.13	\$1,362.14
			Planner III	-	84.16	\$0.00
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	7.50	40.38	\$302.88
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
		Total Cost>				\$2,363.48

10	Flood Hazard Development Permit	\$465.00	Director - PBS	-	139.95	\$0.00
			Admin Services Manager II	-	93.28	\$0.00
			Cartographer Planner	1.00	84.16	\$84.16
			Chief Planner	-	93.28	\$0.00
			Commission Svcs Supervisor	-	59.83	\$0.00
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	4.50	80.13	\$360.57
			Planner III	-	84.16	\$0.00
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	1.50	40.38	\$60.58
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
		Total Cost>				\$534.62

11	Preapplication Conference	\$560.00	Director - PBS	-	139.95	\$0.00
			Admin Services Manager II	-	93.28	\$0.00
			Cartographer Planner	2.00	84.16	\$168.32
			Chief Planner	-	93.28	\$0.00
			Commission Svcs Supervisor	-	59.83	\$0.00
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	3.50	80.13	\$280.44
			Planner III	1.00	84.16	\$84.16
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	2.00	40.38	\$80.77
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
		Total Cost>				\$643.00

12	AG PRESERVE RESCIND/REENTER ADDITION	\$2,195.05	Director - PBS	0.13	139.95	\$18.19
			Admin Services Manager II	0.25	93.28	\$23.32
			Cartographer Planner	1.00	84.16	\$84.16
			Chief Planner	5.00	93.28	\$466.39
			Commission Svcs Supervisor	4.50	59.83	\$269.22
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II		64.94	\$0.00
			Planner II	12.50	80.13	\$1,001.58
			Planner III		84.16	\$0.00
			Senior Planner		82.00	\$0.00
			Senior Planner		82.00	\$0.00
			Staff Assistant III	7.50	40.38	\$302.88
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
		Total Cost>				\$2,195.05

13	Surface Mining & Reclamation (SMARA) Annual Inspection	\$2,440.02	Director - PBS	-	139.95	\$0.00
			Admin Services Manager II	-	93.28	\$0.00
			Cartographer Planner	-	84.16	\$0.00
			Chief Planner	-	93.28	\$0.00
			Commission Svcs Supervisor	1.00	59.83	\$59.83
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	-	80.13	\$0.00
			Planner III	26.00	84.16	\$2,188.11
			Senior Planner	1.00	82.00	\$82.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	2.00	40.38	\$80.77
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
			Total Cost>			\$2,440.02
14	SMARA Renewal or Modification Use Major UP Ren/Mod instead	\$3,812.00	Director - PBS	0.13	139.95	\$18.19
			Admin Services Manager II	0.13	93.28	\$12.13
			Cartographer Planner	2.00	84.16	\$168.32
			Chief Planner	5.50	93.28	\$513.03
			Commission Svcs Supervisor	4.25	59.83	\$254.27
			Department Analyst I	1.00	58.63	\$58.63
			Department Analyst II	-	64.94	\$0.00
			Planner II	36.00	80.13	\$2,884.54
			Planner III	-	84.16	\$0.00
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	10.00	40.38	\$403.83
			Staff Services Administrator	-	67.90	\$0.00
			Supervising Staff Assistant	-	49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Blank		-	\$0.00
			Total Cost>			\$4,312.94
15	Variance	\$1,783.03	0		-	\$0.00
			Director - PBS	0.13	139.95	\$18.19
			Admin Services Manager II	0.25	93.28	\$23.32
			Cartographer Planner	2.00	84.16	\$168.32
			Chief Planner	1.50	93.28	\$139.92
			Commission Svcs Supervisor	4.00	59.83	\$239.31
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	12.00	80.13	\$961.51
			Planner III	-	84.16	\$0.00
			Senior Planner	1.00	82.00	\$82.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	3.00	40.38	\$121.15
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Total Cost>			\$1,783.03
16	Use Permit - Minor Renewal/Modification	\$2,255.38	0		-	\$0.00
			Director - PBS	0.13	139.95	\$18.19
			Admin Services Manager II	0.25	93.28	\$23.32
			Cartographer Planner	2.00	84.16	\$168.32
			Chief Planner	4.00	93.28	\$373.11
			Commission Svcs Supervisor	4.00	59.83	\$239.31
			Department Analyst I	0.50	58.63	\$29.32
			Department Analyst II	-	64.94	\$0.00
			Planner II	15.00	80.13	\$1,201.89
			Planner III	-	84.16	\$0.00
			Senior Planner	-	82.00	\$0.00
			Senior Planner	-	82.00	\$0.00
			Staff Assistant III	5.00	40.38	\$201.92
			Staff Services Administrator		67.90	\$0.00
			Supervising Staff Assistant		49.19	\$0.00
			Blank		-	\$0.00
			Contractor Charge?		-	\$0.00
			Total Cost>			\$2,255.38

COUNTY OF MENDOCINO

Attachment E

Employee Name	Service Description	HRS	COST	
Director - PBS	Enter job duties here.	4.23	\$591.30	
Admin Services Manager II		7.61	\$709.84	
Cartographer Planner		101.50	\$8,542.05	
Chief Planner		160.50	\$14,971.02	
Commission Svcs Supervisor		111.00	\$6,640.87	
Department Analyst I		237.00	\$13,896.35	
Department Analyst II		3.00	\$194.82	
Planner II		1,474.50	\$118,145.96	
Planner III		115.00	\$9,678.19	
Senior Planner		1.00	\$82.00	
Senior Planner		6.00	\$491.99	
Staff Assistant III		497.50	\$20,090.72	
Staff Services Administrator		18.00	\$1,222.28	

COUNTY OF MENDOCINO

Attachment E

Supervising Staff Assistant		0.00	\$0.00	
Blank		0.00	\$0.00	
Contractor Charge?		0.00	\$0.00	
Blank		0.00	\$0.00	

Supervising Staff Assistant	
Blank	
Contractor Charge?	
Blank	
RECOMMENDED FOR APPROVAL:	
_____	_____
Auditor	Date
EXECUTIVE OFFICE COMMENTS:	
RECOMMENDED FOR APPROVAL:	
_____	_____
Chief Executive Officer, or Designee	Date