

2018-2019 APPROVED GENERAL FUND PROJECTS

BU	Acct.	Department	Description	18-19	Prior Year	Budgeted	CI Number	Notes
Unspecified Project Budgets								
1710	864360	CI	Unanticipated Capital Projects	50,000	-	(51,000)		Allocations
		CI	Main Jail Sewer Repairs	21,000				New Project 1801
		CI	Ft. Bragg JC Generator	80,000				New Project 1802
1716	864366	CI	County Wide Tree Removal Program	30,000	-	30,000		Allocations
1710	864360	CI	Painting and exterior maintenance - Various locations	50,000	-	50,000		Allocations
1710	864360	CI	Roof Repairs - Various locations	100,000	-	100,000		Allocations
1710	864360	CI	ADA Improvements - Various locations actual projects	25,000	-	5,000		Allocations
		CI	Willits JC PD Counter ADA	20,000				New Project 1802
1710	864360	CI	HVAC System Upgrades & Replacement	100,000	-	66,000		Allocations
		CI	Huffman's HVAC	9,000				New Project 1801
		CI	Jail Kitchen Refrigerator	25,000				New Project 1801
New Approved Projects								
1710	864360	CI	Willits Justice Center Elevator Pit Seal & pump	56,000	-	56,000	CI 926	High Priority Projects
1710	864360	CI	San Hedrin Power Line Repairs	30,000	-	30,000	CI 927	High Priority Projects
1710	864360	CI	Treasurer-Tax Collector Security Enhancements	185,000	-	185,000	CI 928	GF Department Requests
1710	864360	CI	UST Monitoring and Wells Ft. Bragg & Willits Yards	82,500	17,694	100,194	CI 925	State Mandated
1710	864360	CI	Ukiah Veterans Hall Replace Failed HVAC System	80,000	-	80,000	CI 912	Required Project
Carry Forward Projects								
1710	864360	CI	Admin Center Roof Replacement Project Southeast Phase 2 & 3		1,709,518	1,709,518	CI 780	Carry Forward on hold
1710	864360	CI	Mendocino - Renovate structure as a new DT Substation	-	268,538	268,538	CI 734	Carry Forward 80% Complete
1710	864360	CI	Jail Building 2 Exercise Yard Retrofit	-	24,368	24,368	CI 894	Completed
1710	864360	CI	Fire & Life Safety Survey - Probation		30,000	30,000	CI 874	Carry Forward - pending
1710	864360	CI	Sheriff's Office HVAC - Correct Deficiencies		46,500	46,500	CI 876	Carry Forward - pending
1710	864360	CI	Public Defender Parking Lot Door Upgrade		5,500	5,500	CI 879	Carry Forward - pending