

August 3, 2018

California State Library Initiatives Book Project Approval Letter

Dear Library Director:

The California State Library provides grant funds and services to California public libraries through several Statewide Initiatives. Your library jurisdiction has been approved for the opportunity to obtain physical resources to update and expand your book collections in any or all of the topic areas listed below:

| Library Staff Development and Partnership Building or Civic Engagement (current community projects) | Life Over 50 (any topic areas that meet needs of patrons aged 50 and over) | | | |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--|--|--|
| High Interest, Low Reading Level, upper elementary grades through adult, and Special Needs | STEM (Science, Technology, Engineering, Math) especially for middle school, Maker Spaces, Virtual Reality, Coding | | | |
| Summer Reading Programming/Partners | Workforce Development | | | |
| Mental Health, all topic areas/ages | Veterans and their families | | | |
| Early Literacy, family activities, Growth Mindset, and screen-free activities | Immigrants, Refugees, and Diversity (any kind) | | | |

Your specific level of funding for this project is \$7,500.

We encourage you to visit our website at http://www.library.ca.gov/services/to-libraries/development-programs-projects/ for details about the many California State Library Initiatives for supporting public libraries.

Questions? Please contact me at carolyn.brooks@library.ca.gov

Respectfully yours,

Library Programs Consultant

Carolyn Brooks

Library Development Services 900 N Street Sacramento, CA 94237

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| Entered (mostly by the color) | CT-00 (200) | ₩° - 40 | \$408,500 |
| Retrofitted Van/Truck with pop up sides | \$100,000 \$0 | \$8,500 \$0 | 50 |
| | | \$0 | |
| | - 30 | 50 75 | |
| Subjotal | \$100,000 | \$8.500 | \$108.500 |
| Description: This is the estimated cost of a retrofitted van or truck with | | | |
| and with a pull-out shade awning. We are currently contacting vendors | the St Children Non- | and the control of th | T |
| model a van similar to Grandview Heights Public Library Mobile Unit; wh | | | |
| County Outreach Van will need to run on regular fuel due to mileage and | | | E HOR JER SHARRAGES 1 |
| rural roads. The library has set aside an extra \$8,500 to help compensate | C.A. SHIMP A 1988 | BURNOT ME THIS TO SHOULD THE | D SSE CONTROL CON I |
| include specialized shelving, storage or table for materials. Attached are | | | |
| | | menana sendo 1956, e 111 111 111 111 111 | |
| Decals for van on all sides | 30 | \$2000 E | <u> </u> |
| AND SERVICE OF THE COLUMN TWO PROPERTY OF THE CO | - 30 · · | SO: | \$0 |
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| | 301 | SO : | <u> </u> |
| | \$0 | \$0 | 30 |
| Subtotal | \$0 | \$2,000 | \$2,000 |
| Description: We would like an appealing graphic design that designates | | | |
| County Library Unit, located on each side of the vehicle, so we have clea | r marketing and f | amilarity with or | ur brogram |
| when we go out. | | | in i |
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| | | 19711547 | |
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| | | ACCO TO THE PROPERTY OF THE PR | |
| | \$300,000 | \$40,630 | \$140,630 |
| | | | |
| Indirect Cost Rate Applied 0.0% Indirect Cost | | | |
| Check one: | | | And Palled Control of the Control of |
| No Indirect Federally negotiated indirect cost | rate.* | Indirect propos | ed dost rate * |
| The management of the second s | | THE PROPERTY OF THE PROPERTY O | |
| | | 91902 odice | 56 |
| * please attach supporting documentation if required | | | |
| * please attach supporting documentation if required Description: | | | |

\$140,630

\$40,630

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NEA Big Read: proposal budget

| NEA Big Read: proposal budget | | | | | | |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------------------------------------|--------------------------------------------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Expense | Detailed description | Source(s) | NEA Big Read Grant | Applicant Partner/Funder | in-kind | Match total Sub total |
| Library Director Branch Librarians Librarians Web and Marketing Designer | 1 at 10% for 7 weeks 5 at 25% for 7 weeks 5 at 25% for 7 weeks 1 at 25% for 7 weeks | | | \$3,875 \$29,030 \$28,424 \$3,505 | | \$3,875 \$29,030 \$28,424 \$3,505 \$0 \$0 \$0 \$0 |
| | | | | | | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Book Purchases - Big Read Title Book Purchases - Children's Speaker Fees Library Programming | Pretty Morsters - 750 Titles Children's alternate books 5 Discussions led by visiting authors at \$500 each Programming materials, craft and activity supplies | | \$3,750 \$1,050 \$2,500 \$2,000 | | | \$0 \$3,750 \$0 \$1,050 \$0 \$2,500 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |
| Banners Mendocino Transit Authority publicity Radio Spots Movie Theater Advertisement | 5 Big. Read banners Advertising on local public transportation Local radio announcements and book talks | | \$200 \$500 | . \$300 \$300 | | \$0 \$200 \$0 \$500 \$300 \$500 \$300 \$300 \$300 \$300 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ |
| MARKET COLUMN | | | \$10,000 | \$65,134 \$30 | \$0 | \$65,434 |

if you'd like to offer further clarification on any expenses, please provide details below;