

ACIP SUMMARY SHEET

LITTLE RIVER AIRPORT
FAA ACIP (2019-2024) SUMMARY
PREPARED: OCTOBER 2018

FISCAL YEAR	Project #	PROJECT	NPR CODE (PACT)	NPR RATING	*Pavement Condition Index (PCI)	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	
2019 S**	1)	Taxiway A, South and Main Apron Rehab - Construction	RE,TW,IM	<u>68</u>	25-40	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	
Total 2019			Total 2019			\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	
2020	1)	Taxiway A, South and Main Apron Rehab - Construction	RE,TW,IM	<u>68</u>	25-40	\$ 6,000,000	\$ 5,400,000	\$ 270,000	\$ 330,000	
Total 2020						\$ 6,000,000	\$ 5,400,000	\$ 270,000	\$ 330,000	
2021	1)	Rehabilitation Runway 11-29 and Runway Shoulder Pavements - Design	RE,RW,IM	<u>68</u>	70-100	\$ 165,000	\$ 148,500	\$ 7,425	\$ 9,075	
	2)	Airport Layout Plan with Narrative Report and AGIS Survey	PL,PL,MA	<u>64</u>	N/A	\$ 150,000	\$ 135,000	\$ 6,750	\$ 8,250	
Total 2020						\$ 315,000	\$ 283,500	\$ 14,175	\$ 17,325	
2022	1)	Rehabilitation Runway 11-29 and Runway Shoulder Pavements - Construction	RE,RW,IM	<u>68</u>	70-100	\$ 1,075,000	\$ 967,500	\$ 48,375	\$ 59,125	
Total 2022						\$ 1,075,000	\$ 967,500	\$ 48,375	\$ 59,125	
2023	1)	Reconstruction of Aircraft Ramp and New Taxilane Pavement - Design	RE,AP,IM	<u>58</u>	0-25	\$ 147,000	\$ 132,300	\$ 6,615	\$ 8,085	
Total 2023						\$ 147,000	\$ 132,300	\$ 6,615	\$ 8,085	
2024	1)	Reconstruction of Aircraft Ramp and New Taxilane Pavement - Construction	RE,AP,IM	<u>58</u>	0-25	\$ 1,735,000	\$ 1,561,500	\$ 78,075	\$ 95,425	
Total 2024						\$ 1,735,000	\$ 1,561,500	\$ 78,075	\$ 95,425	
Airport Code: C						Program Total	\$ 3,272,000	\$ 2,944,800	\$ 147,240	\$ 179,960

* Pavement Condition Index (PCI) is based on the results of the Airport Pavement Management System (APMS) dated December 2011.

** If Supplemental Grant is not awarded, County can not afford to rebid project in 2019 due to the impact of the fire damage on County budgets.