

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		Cultural Services Agency						
Division:		Budget Office						
Fee Section (Yellow highlighted in Master Fee Schedule):		Cultural Services Agency						
Additional Description:		Other Department(s) may charge fees in addition to this for the service provided						
Ear Buds / Headphones	6011	500	\$0.00	\$3.00	100%	\$1,500.00	New Service	YES
Flash Drive	6011	200	\$0.00	\$5.00	100%	\$1,000.00	New Service	YES
Total						\$2,500.00		
Contact the Auditor's Office for Current Salary Figures if Needed								
Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr
Library Assistant	6011	\$13.66	\$28,402.40	\$14,070.23	\$24,849.32	\$6,711.96	\$74,033.91	\$41.13
Library Technician	6011	\$17.40	\$36,192.00	\$17,929.12	\$31,664.46	\$8,552.77	\$94,338.34	\$52.41
Sr. Library Technician	6011	\$19.22	\$39,977.60	\$19,804.46	\$34,976.48	\$9,447.37	\$104,205.91	\$57.89
Librarian I/II	6011	\$24.67	\$51,313.60	\$25,420.19	\$44,894.37	\$12,126.25	\$133,754.42	\$74.31
Branch Librarian	6011	\$28.40	\$59,061.60	\$29,258.46	\$51,673.12	\$13,957.23	\$153,950.41	\$85.53
Extra-Help Library Assistant	6011	\$13.30	\$27,664.00	\$13,704.44	\$24,203.29	\$6,537.46	\$72,109.19	\$40.06
Composite of Front Line Staff	6011	\$19.69	\$40,955.20	\$20,288.75	\$35,831.79	\$9,678.39	\$106,754.13	\$59.31
Administrative Assistant	6011	\$21.17	\$44,033.60	\$21,813.76	\$38,525.09	\$10,405.87	\$114,778.31	\$63.77
Employee Name	Service Description				HRS	COST		
Library Assistant	Works circulation desk, helps public internet patrons, sells ear buds and flash drives providing assistance when needed.				0.00	\$0.00		
Library Technician	Works circulation desk, helps public internet patrons, sells ear buds and flash drives providing assistance when needed.				0.00	\$0.00		
Sr. Library Technician	Works circulation desk, helps public internet patrons, sells ear buds and flash drives providing assistance when needed.				0.00	\$0.00		
Librarian I/II	Works circulation desk, helps public internet patrons, sells ear buds and flash drives providing assistance when needed.				0.00	\$0.00		
Branch Librarian	Works circulation desk, helps public internet patrons, sells ear buds and flash drives providing assistance when needed.				0.00	\$0.00		
Extra-Help Library Assistant	Works circulation desk, helps public internet patrons, sells ear buds and flash drives providing assistance when needed.				0.00	\$0.00		
Composite of Front Line Staff	Works circulation desk, helps public internet patrons, sells ear buds and flash drives providing assistance when needed.				0.00	\$0.00		
Administrative Assistant	Assists with ordering supplies, receiving them and distributing them.				0.00	\$0.00		
AUDITOR'S COMMENTS:								
// See Auditor Approval Letter (Attachment 4) //								
RECOMMENDED FOR APPROVAL:								
// See Auditor Approval Letter (Attachment 4) //			11/19/2018					
Auditor			Date					
EXECUTIVE OFFICE COMMENTS:								
RECOMMENDED FOR APPROVAL:								
Chief Executive Officer, or Designee			Date					