Department Name: HHSA-Environmental Health	Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Fee: Section (Yellow highlighted in Master Fee Schedule): new, Commable Program Fees	Department Name:		HHSA-Enviro	nmental Health					-
Trial Cannotis Review	Division:		Environment	al Health					
Trial Cannotis Review	Fee Section (Yellow highlighted in Master Fee Sch	edule):	new, Cannab	is Program Fees					
## April 150 \$0.00 \$388.00 500% \$27,780.00 \$27,780.00 \$27,780.00 \$27,780.00 \$27,780.00 \$27,780.00 \$28,780.00 \$2	, , ,					100%	\$22,500,00	new program	YES
Contact the Auditor's Office for Current Salary Figures if Needed									YES
Selection Sele	Amended Renewal Application Review	4011	92	\$0.00	\$302.00	100%	\$27,784.00	new program	YES
Contact the Auditor's Office for Current Salary Figures if Needed Salary & Benefit Calculation for Employees Budget Unit Hourly Rate Salary & Benefits Salary & Salary & Salary & Salary & Supplies Su		4011	75	\$0.00	\$185.00	100%		new program	YES
Salary & Benefit Calculation for Employees	Total					L	\$91,909.00		
Salary & Benefit Calculation for Employees									
Salary & Benefit Calculation for Employees Budget Hourly Rate Salary Benefits Supplies Supplies Supplies Codes Cod	Contact the Auditor's Office for Current Salary Figu	res if Need	led	1					LANGERS
ENVIRONMENTAL HEALTH MANAGER	Salary & Benefit Calculation for Employees		Hourly Rate		•	&	Indirect	Weighted	Hourly Rate @
SE ENVIRONMENTAL HEALTH SPECIALIST	DIRECTOR ENVIRONMENTAL HEALTH	4011		\$87,276.80				\$189,074.97	\$105.04
ENVIRONMENTAL HEALTH SPECIALIST II 4011 \$28.96 \$60,238.80 \$35,278.81 \$53,278.81 \$53,049.97 \$72.50 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$2									
ENVIRONMENTAL HEALTH TECHNICIAN									
A011 S28.96 S60,248.80 S53,278.31 S24,416.19 S10,466.65 S10,099.97 S77.50							· ·		
Employee Name Service Description					<u> </u>				· ·
DIRECTOR ENVIRONMENTAL HEALTH Review, as needed, for public hearing items. Review, as needed, for public hearing items. Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation, on the state state in the projects, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation of records Review as needed, for public hearing items, contracts, morices, documentation, on the state state state state, on the projects, morices, documentation of records Review as needed, for public hearing items, contracts, on the state state state, on the projects, morices, documentation, on the state state, provide adate maintenance, on the state state, provide adate state, provide adate maintenance, on the state state, provide adate state, provide adate state, provide adate state, provide adate stat									
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BRECOMMENTAL HEALTH MANAGER Review, as needed, for public hearing items, contracts, no.00 \$0.00 sq.00	Employee Name	Service Description			HRS	COST			
ENVIRONMENTAL HEALTH MANAGER Invoices, documentation of records Provide mapping, zoning, parciel data support for all projects, create adjacent notice lists, GIS data maintenance. Provide mapping, zoning, parciel data support for all projects 0.00 \$0.00	DIRECTOR ENVIRONMENTAL HEALTH	Review, as needed, for public hearing items.				0.00	\$0.00		
SR ENVIRONMENTAL HEALTH SPECIALIST create adjacent notice lists, GIS data maintenance. Review for completeness, assign projects to staff, provide support for major applications, act as hearing officer for minor projects. Review documents for accuracy and compliance with regulations, prepare information for noticing, hearings, stc. Process final documents for follow-up; custodian of records. Track payments to appropriate accounts, review contacts as noeded, process refunds, etc. Manage EIR account, contracts associated with larger 0.00 \$0.00 STAFF ASSISTANT III development projects. AUDITOR'S COMMENTS: // See Auditor Approval Letter (Attachment 4) // auditor Date EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL: BECOMMENDED FOR APPROVAL: RECOMMENDED FOR APPROVAL:	ENVIRONMENTAL HEALTH MANAGER					0.00	\$0.00		
ENVIRONMENTAL HEALTH SPECIALIST II support for major applications, act as hearing officer for minor projects. Review documents for accuracy and compliance with regulations, prepare information for noticing, hearings, etc. Process final documents for follow-up: custodian of records. Track payments to appropriate accounts, review contacts as 0.00 \$0.00 Parations specialist Manage EIR account, contracts associated with larger 0.00 \$0.00 AUDITOR'S COMMENTS: /// See Auditor Approval Letter (Attachment 4) // RECOMMENDED FOR APPROVAL: /// See Auditor Approval Letter (Attachment 4) // Date RECOMMENDED FOR APPROVAL: RECOMMENDED FOR APPROVAL: RECOMMENDED FOR APPROVAL: RECOMMENDED FOR APPROVAL:	SR ENVIRONMENTAL HEALTH SPECIALIST	create adjacent notice lists, GIS data maintenance.				0.00	\$0.00		
ENVIRONMENTAL HEALTH TECHNICIAN regulations, prepare information for noticing, hearings, etc. Process final documents for follow-up: custodian of records. Track payments to appropriate accounts, review contacts as needed, process refunds, etc. Manage EIR account, contracts associated with larger development projects. AUDITOR'S COMMENTS: // See Auditor Approval Letter (Attachment 4) // RECOMMENDED FOR APPROVAL: // See Auditor Approval Letter (Attachment 4) // Auditor Date EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL: RECOMMENDED FOR APPROVAL: RECOMMENDED FOR APPROVAL:	ENVIRONMENTAL HEALTH SPECIALIST II	support for major applications, act as hearing officer for minor projects.					·		
OPERATIONS SPECIALIST needed, process refunds, etc.	ENVIRONMENTAL HEALTH TECHNICIAN	regulations, prepare information for noticing, hearings, etc. Process final documents for follow-up; custodian of records.					·		
STAFF ASSISTANT III development projects. AUDITOR'S COMMENTS: // See Auditor Approval Letter (Attachment 4) // RECOMMENDED FOR APPROVAL: // See Auditor Approval Letter (Attachment 4) // Auditor Date EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:	OPERATIONS SPECIALIST	needed, process refunds, etc.							
RECOMMENDED FOR APPROVAL: // See Auditor Approval Letter (Attachment 4) // Auditor EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL: RECOMMENDED FOR APPROVAL:	STAFF ASSISTANT III					0.00	\$0.00		
// See Auditor Approval Letter (Attachment 4) // Date EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:									
Auditor Date EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:			11/19/2019						
EXECUTIVE OFFICE COMMENTS: RECOMMENDED FOR APPROVAL:				-					
RECOMMENDED FOR APPROVAL:									
Chief Executive Officer, or Designee Date									
	Chief Executive Officer, or Designee		Date						