

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)							
<b>Department Name:</b>		HHSA-Environmental Health													
<b>Division:</b>		Environmental Health													
<b>Fee Section (Yellow highlighted in Master Fee Schedule):</b>		new, Cannabis Program Fees													
Initial Cannabis Review	4011	50	\$0.00	\$450.00	100%	\$22,500.00	new program	YES							
Annual Cannabis Review	4011	150	\$0.00	\$185.00	100%	\$27,750.00	new program	YES							
Amended Renewal Application Review	4011	92	\$0.00	\$302.00	100%	\$27,784.00	new program	YES							
Cannabis Facility Business License Review (EHHAZ)	4011	75	\$0.00	\$185.00	100%	\$13,875.00	new program	YES							
<b>Total</b>						\$91,909.00									
<b>Contact the Auditor's Office for Current Salary Figures if Needed</b>															
Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr.							
DIRECTOR ENVIRONMENTAL HEALTH	4011	\$41.96	\$87,276.80	\$51,259.49	\$35,376.49	\$15,162.18	\$189,074.97	\$105.04							
ENVIRONMENTAL HEALTH MANAGER	4011	\$36.21	\$75,316.80	\$44,235.13	\$30,528.66	\$13,084.43	\$163,165.03	\$90.65							
SR ENVIRONMENTAL HEALTH SPECIALIST	4011	\$30.40	\$63,232.00	\$37,137.48	\$25,630.25	\$10,985.00	\$136,984.72	\$76.10							
ENVIRONMENTAL HEALTH SPECIALIST II	4011	\$28.96	\$60,236.80	\$35,378.33	\$24,416.19	\$10,464.65	\$130,495.97	\$72.50							
ENVIRONMENTAL HEALTH TECHNICIAN	4011	\$21.62	\$44,969.60	\$26,411.59	\$18,227.83	\$7,812.36	\$97,421.37	\$54.12							
OPERATIONS SPECIALIST	4011	\$28.96	\$60,236.80	\$35,378.33	\$24,416.19	\$10,464.65	\$130,495.97	\$72.50							
STAFF ASSISTANT III	4011	\$19.10	\$39,728.00	\$23,333.09	\$16,103.22	\$6,901.76	\$86,066.06	\$47.81							
Employee Name	Service Description				HRS	COST									
DIRECTOR ENVIRONMENTAL HEALTH	Review, as needed, for public hearing items.				0.00	\$0.00									
ENVIRONMENTAL HEALTH MANAGER	Review, as needed, for public hearing items, contracts, invoices, documentation of records				0.00	\$0.00									
SR ENVIRONMENTAL HEALTH SPECIALIST	Provide mapping, zoning, parcel data support for all projects, create adjacent notice lists, GIS data maintenance.				0.00	\$0.00									
ENVIRONMENTAL HEALTH SPECIALIST II	Review for completeness, assign projects to staff, provide support for major applications, act as hearing officer for minor projects.				0.00	\$0.00									
ENVIRONMENTAL HEALTH TECHNICIAN	Review documents for accuracy and compliance with regulations, prepare information for noticing, hearings, etc. Process final documents for follow-up; custodian of records.				0.00	\$0.00									
OPERATIONS SPECIALIST	Track payments to appropriate accounts, review contacts as needed, process refunds, etc.				0.00	\$0.00									
STAFF ASSISTANT III	Manage EIR account, contracts associated with larger development projects.				0.00	\$0.00									
<b>AUDITOR'S COMMENTS:</b>															
// See Auditor Approval Letter (Attachment 4) //															
<b>RECOMMENDED FOR APPROVAL:</b>															
// See Auditor Approval Letter (Attachment 4) //				11/19/2018											
Auditor				Date											
<b>EXECUTIVE OFFICE COMMENTS:</b>															
<b>RECOMMENDED FOR APPROVAL:</b>															
Chief Executive Officer, or Designee				Date											