

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
<b>Department Name:</b>		HHS-Environmental Health						
<b>Division:</b>		Environmental Health						
<b>Fee Section (Yellow highlighted in Master Fee Schedule):</b>		Hazardous Materials Fees						
HMMP Cat I	4011	31	\$356.00	\$511.00	43.5%	\$4,805.00	increased for Full Cost Recovery	YES
HMMP Cat II	4011	134	\$438.00	\$647.00	47.7%	\$28,006.00	increased for Full Cost Recovery	YES
HMMP Cat III	4011	89	\$680.00	\$851.00	25.1%	\$15,219.00	increased for Full Cost Recovery	YES
HMMP Cat IV	4011	123	\$830.00	\$987.00	18.9%	\$19,311.00	increased for Full Cost Recovery	YES
HMMP Cat V	4011	107	\$916.00	\$1,122.00	22.5%	\$22,042.00	increased for Full Cost Recovery	YES
HMMP Cat VI	4011	18	\$1,190.00	\$1,422.00	19.5%	\$4,176.00	increased for Full Cost Recovery	YES
HMMP Cat VII	4011	3	\$1,956.00	\$1,694.00	-13.4%	-\$786.00	H&S 25404(a)(1)(A), 25287(a) & (b), 101025, 101	YES
Type 2 Permit UST First tank	4011	55	\$417.00	\$627.00	50.4%	\$11,550.00	increased for Full Cost Recovery	YES
Type 2 Permit UST Each Additional Tank, same site	4011	96	\$201.00	\$293.00	45.8%	\$8,832.00	increased for Full Cost Recovery	YES
New Construction UST First Tank	4011	2	\$754.00	\$2,041.00	170.7%	\$2,574.00	increased for Full Cost Recovery	YES
New Construction UST Each Additional Tank, same site	4011	2	\$261.00	\$565.00	116.5%	\$608.00	increased for Full Cost Recovery	YES
APSA non-tier 3 facility	4011	29	\$30.00	\$136.00	353.3%	\$3,074.00	H&S 101325, 25404(a)(1)(A), 27 CCR 15210	YES
APSA Tier 3 facility	4011	10	\$30.00	\$272.00	806.7%	\$2,420.00	H&S 101325, 25404(a)(1)(A), 27 CCR 15211	YES
<b>Total</b>						\$121,831.00		

## Contact the Auditor's Office for Current Salary Figures if Needed

Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr.
DIRECTOR ENVIRONMENTAL HEALTH	4011	\$41.96	\$87,276.80	\$51,259.49	\$35,376.49	\$15,162.18	\$189,074.97	\$105.04
ENVIRONMENTAL HEALTH MANAGER	4011	\$36.21	\$75,316.80	\$44,235.13	\$30,528.66	\$13,084.43	\$163,165.03	\$90.65
SR ENVIRONMENTAL HEALTH SPECIALIST	4011	\$30.40	\$63,232.00	\$37,137.48	\$25,630.25	\$10,985.00	\$136,984.72	\$76.10
ENVIRONMENTAL HEALTH SPECIALIST II	4011	\$28.96	\$60,236.80	\$35,378.33	\$24,416.19	\$10,464.65	\$130,495.97	\$72.50
ENVIRONMENTAL HEALTH SPECIALIST I	4011	\$26.27	\$54,641.60	\$32,092.15	\$22,148.25	\$9,492.63	\$118,374.63	\$65.76
OPERATIONS SPECIALIST	4011	\$28.96	\$60,236.80	\$35,378.33	\$24,416.19	\$10,464.65	\$130,495.97	\$72.50
STAFF ASSISTANT III	4011	\$19.10	\$39,728.00	\$23,333.09	\$16,103.22	\$6,901.76	\$86,066.06	\$47.81
ENVIRONMENTAL HEALTH TECHNICIAN	4011	\$21.62	\$44,969.60	\$26,411.59	\$18,227.83	\$7,812.36	\$97,421.37	\$54.12
SECRETARY	4011	\$23.23	\$48,318.40	\$28,378.41	\$19,585.22	\$8,394.13	\$104,676.15	\$58.15

Employee Name	Service Description	HRS	COST
DIRECTOR ENVIRONMENTAL HEALTH	Provide program oversight, policy interpretation, and collaborate with EH manager and/or staff to discuss and resolve outstanding issues.	29.25	\$3,072.47
ENVIRONMENTAL HEALTH MANAGER	Review and provide facility files for audit and review by State inspectors; ensure facilities are inspected in accordance with inspection plan, direct inspector priorities address difficult sites.	153.30	\$13,896.22
SR ENVIRONMENTAL HEALTH SPECIALIST	Enter job duties here.	0.00	\$0.00
ENVIRONMENTAL HEALTH SPECIALIST II	Reviews applications for compliance with County and State code regarding water wells and on-site waste requirements. May conduct pre-site inspection to verify setbacks. Confers with contractors, drillers, and property owners and schedules inspections. Conducts field inspection(s) to assure compliance with issued permits. Reviews applications for accuracy and completeness. Examines current well and septic information to verify adequate infrastructure for the new structures. Problem solves with EH Manager as necessary, communicates and resolves any issues with the Qualified Professional Site Evaluator.	3,170.50	\$229,854.16
ENVIRONMENTAL HEALTH SPECIALIST I	Enter job duties here.	0.00	\$0.00
OPERATIONS SPECIALIST	Review initial CERS electronic submittal for completeness; obtain submittal compliance through correspondence with facility owner; review paper document for matching information or updates; schedule inspections with facilities owners; drive to facility; conduct inspection at facility, ensure all components of monitoring system function in accordance to state regulations, educate owner, observe and document violations on a detailed paper report, enter report details into electronic database "DMS and electronic database "CERS", attach paper report to paper file and refile, audit maintenance records and receive and review testing reports and certifications from facilities	1,585.25	\$114,927.08
STAFF ASSISTANT III	Obtain reviewed electronic submittal from CERS and incorporate into working paper file, as well as enter information in electronic database "DMS". Create and prepare the annual operational permit invoice, compile appropriate invoice documentation and mail to facilities annually, collect and process payments made for operational permit costs annually, generate paper permits and attach to working file and provide to facilities. Data entry, data tracking and files management.	1,611.75	\$77,064.98
ENVIRONMENTAL HEALTH TECHNICIAN	Review initial CERS electronic submittal for completeness; obtain submittal compliance through correspondence with facility owner; review paper document for matching information or updates; schedule inspections with facilities owners; drive to facility; conduct inspection at facility, ensure all components of monitoring system function in accordance to state regulations, educate owner, observe and document violations on a detailed paper report, enter report details into electronic database "DMS and electronic database "CERS", attach paper report to paper file and refile, audit maintenance records and receive and review testing reports and certifications from facilities.	1,585.25	\$85,798.46

## AUDITOR'S COMMENTS:

// See Auditor Approval Letter (Attachment 4) //

## RECOMMENDED FOR APPROVAL:

// See Auditor Approval Letter (Attachment 4) //

Auditor

11/19/2018

Date

## EXECUTIVE OFFICE COMMENTS:

## RECOMMENDED FOR APPROVAL:

Chief Executive Officer, or Designee

Date