

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Auditor (Yes) (No)
Department Name:		HHSA-Environmental Health						
Division:		Environmental Health						
Fee Section (Yellow highlighted in Master Fee Schedule):		Land Use						
Additional Description:		Domestic Water Fees, Liquid Waste Fees, & Land Use Fees						
Water Well Re-inspection (after two Inspections)	4011	5	\$108.00	\$246.00	127.8%	\$690.00	increased for Full Cost Recovery	YES
Administrative Permit Application Review	4011	25	\$69.00	\$161.00	133.3%	\$2,300.00	increased for Full Cost Recovery	YES
Septic Tank Installation/Destruction Permit	4011	20	\$165.00	\$306.00	85.5%	\$2,820.00	increased for Full Cost Recovery	YES
Site Evaluation Report Review - Discovery Report of Existing Unkr	4011	20	\$0.00	\$161.00	100%	\$3,220.00	new fee	YES
Land Division, On-site Sewage and Water	4011	4	\$411.00	\$630.00	53.3%	\$876.00	increased for Full Cost Recovery	YES
Land Division, On-site Sewage and Public Water Supply	4011	4	\$411.00	\$584.00	42.1%	\$692.00	increased for Full Cost Recovery	YES
Land Division, Public Sewer System and On-site Water	4011	3	\$411.00	\$882.00	114.6%	\$1,413.00	increased for Full Cost Recovery	YES
Pre-Application Conference	4011	25	\$79.00	\$202.00	155.7%	\$3,075.00	increased for Full Cost Recovery	YES
Use Permit Renewal	4011	2	\$40.00	\$220.00	450.0%	\$360.00	increased for Full Cost Recovery	YES
Use Permit Modification Application Review	4011	1	\$125.00	\$243.00	94.4%	\$118.00	increased for Full Cost Recovery	YES
Building Permit Application Review	4011	900	\$135.00	\$179.00	32.6%	\$39,600.00	increased for Full Cost Recovery	YES
Total						55,164.00		
Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies **	A-87 Indirect Costs	Total Weighted Rate	Weighted Hourly Rate @ 1,800/yr.
DIRECTOR ENVIRONMENTAL HEALTH	4011	\$41.96	\$87,276.80	\$51,259.49	\$35,376.49	\$15,162.18	\$189,074.97	\$105.04
ENVIRONMENTAL HEALTH MANAGER	4011	\$36.21	\$75,316.80	\$44,235.13	\$30,528.66	\$13,084.43	\$163,165.03	\$90.65
SR ENVIRONMENTAL HEALTH SPECIALIST	4011	\$30.40	\$63,232.00	\$37,137.48	\$25,630.25	\$10,985.00	\$136,984.72	\$76.10
ENVIRONMENTAL HEALTH SPECIALIST II	4011	\$28.96	\$60,236.80	\$35,378.33	\$24,416.19	\$10,464.65	\$130,495.97	\$72.50
ENVIRONMENTAL HEALTH SPECIALIST I	4011	\$26.27	\$54,641.60	\$32,092.15	\$22,148.25	\$9,492.63	\$118,374.63	\$65.76
OPERATIONS SPECIALIST	4011	\$28.96	\$60,236.80	\$35,378.33	\$24,416.19	\$10,464.65	\$130,495.97	\$72.50
STAFF ASSISTANT III	4011	\$19.10	\$39,728.00	\$23,333.09	\$16,103.22	\$6,901.76	\$86,066.06	\$47.81
ENVIRONMENTAL HEALTH TECHNICIAN	4011	\$21.62	\$44,969.60	\$26,411.59	\$18,227.83	\$7,812.36	\$97,421.37	\$54.12
Employee Name	Service Description				HRS	COST		
DIRECTOR ENVIRONMENTAL HEALTH	Collaborates with EH managers and staff to provide program oversight and policy interpretation. Meets with a variety of individuals, both internally and within the community to provide information, and assist in resolving issues.				51.00	\$5,357.12		
ENVIRONMENTAL HEALTH MANAGER	Provides guidance and direction to staff as necessary, with policy interpretation and program oversight as required. Assist property owners in gaining compliance. Coordinates with Site Evaluators and contractors on a site by site basis.				338.75	\$30,706.75		
SR ENVIRONMENTAL HEALTH SPECIALIST	See EHS II				0.00	\$0.00		
ENVIRONMENTAL HEALTH SPECIALIST II	Reviews applications for compliance with County and State code regarding water wells and on-site waste requirements. May conduct pre-site inspection to verify setbacks. Confers with contractors, drillers, and property owners and schedules inspections. Conducts field inspection(s) to assure compliance with issued permits				1,757.00	\$127,378.57		
ENVIRONMENTAL HEALTH SPECIALIST I	See EHS II				0.00	\$0.00		
STAFF ASSISTANT III	Coordinates and schedules inspections, photocopies materials and prepares permits. Prepares, reviews, and maintains forms and files.				507.50	\$24,265.85		
ENVIRONMENTAL HEALTH TECHNICIAN					16.50	\$893.03		
AUDITOR'S COMMENTS:								
// See Auditor Approval Letter (Attachment 4) //								
RECOMMENDED FOR APPROVAL:								
// See Auditor Approval Letter (Attachment 4) //								
Auditor			11/19/2018 Date					
EXECUTIVE OFFICE COMMENTS:								
RECOMMENDED FOR APPROVAL:								
Chief Executive Officer, or Designee			Date					