

RESOLUTION NO. 18-185

RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS APPROVING AIRPORT CAPITAL IMPROVEMENT PLANS FOR THE LITTLE RIVER AND ROUND VALLEY AIRPORTS FOR FISCAL YEARS 2019-2024 AND AUTHORIZING THE DIRECTOR OF TRANSPORTATION TO SIGN ALL PERTINENT DOCUMENTS REQUIRED FOR FILING SAID PLANS WITH THE FEDERAL AVIATION ADMINISTRATION (LITTLE RIVER AND COVELO AREAS)

WHEREAS, the County of Mendocino desires to make various capital improvements at Little River Airport and Round Valley Airport; and

WHEREAS, the Federal Aviation Administration (FAA) has asked the County of Mendocino to update the Airport Capital Improvement Plans (ACIPs) for Little River and Round Valley Airports to show proposed capital improvement projects planned to be funded through the FAA's Airport Improvement Program for Fiscal Years 2019-2024.

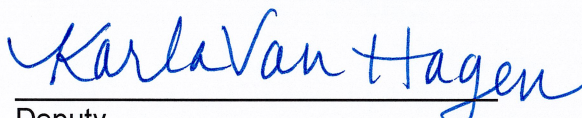
NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors approves the ACIPs for Little River and Round Valley Airports for Fiscal Years 2019-2024, in the form attached to this resolution as Exhibit A and Exhibit B, respectively, and authorizes the Director of Transportation to sign on behalf of the County all pertinent documents for each airport and file with the FAA..

The foregoing Resolution introduced by Supervisor Brown, seconded by Supervisor McCowen, and carried this 4th day of December, 2018, by the following vote:

AYES: Supervisors Brown, McCowen, and Croskey
NOES: None
ABSENT: Supervisors Gjerde, and Hamburg

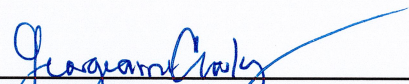
WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: CARMEL J. ANGELO
Clerk of the Board


Deputy

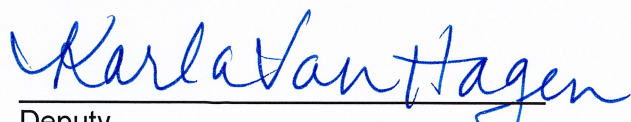
APPROVED AS TO FORM:
KATHARINE L. ELLIOTT
County Counsel




GEORGEANNE CROSKEY, Chair
Mendocino County Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

BY: CARMEL J. ANGELO
Clerk of the Board


Deputy

ACIP SUMMARY SHEET

LITTLE RIVER AIRPORT
FAA ACIP (2019-2024) SUMMARY
PREPARED: OCTOBER 2018

FISCAL YEAR	Project #	PROJECT	NPR CODE (PACT)	NPR RATING	*Pavement Condition Index (PCI)	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
2019 S**	1)	Taxiway A, South and Main Apron Rehab - Construction	RE,TW,IM	<u>68</u>	25-40	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -
Total 2019		Total 2019				\$ 6,000,000	\$ 6,000,000	\$ -	\$ -
2020	1)	Taxiway A, South and Main Apron Rehab - Construction	RE,TW,IM	<u>68</u>	25-40	\$ 6,000,000	\$ 5,400,000	\$ 270,000	\$ 330,000
		Total 2020				\$ 6,000,000	\$ 5,400,000	\$ 270,000	\$ 330,000
2021	1)	Rehabilitation Runway 11-29 and Runway Shoulder Pavements - Design	RE,RW,IM	<u>68</u>	70-100	\$ 165,000	\$ 148,500	\$ 7,425	\$ 9,075
	2)	Airport Layout Plan with Narrative Report and AGIS Survey	PL,PL,MA	<u>64</u>	N/A	\$ 150,000	\$ 135,000	\$ 6,750	\$ 8,250
		Total 2021				\$ 315,000	\$ 283,500	\$ 14,175	\$ 17,325
2022	1)	Rehabilitation Runway 11-29 and Runway Shoulder Pavements - Construction	RE,RW,IM	<u>68</u>	70-100	\$ 1,075,000	\$ 967,500	\$ 48,375	\$ 59,125
		Total 2022				\$ 1,075,000	\$ 967,500	\$ 48,375	\$ 59,125
2023	1)	Reconstruction of Aircraft Ramp and New Taxiway Pavement - Design	RE,AP,IM	<u>58</u>	0-25	\$ 147,000	\$ 132,300	\$ 6,615	\$ 8,085
		Total 2023				\$ 147,000	\$ 132,300	\$ 6,615	\$ 8,085
2024	1)	Reconstruction of Aircraft Ramp and New Taxiway Pavement - Construction	RE,AP,IM	<u>58</u>	0-25	\$ 1,735,000	\$ 1,561,500	\$ 78,075	\$ 95,425
		Total 2024				\$ 1,735,000	\$ 1,561,500	\$ 78,075	\$ 95,425
Airport Code: C		Program Total				\$ 3,272,000	\$ 2,944,800	\$ 147,240	\$ 179,960

* Pavement Condition Index (PCI) is based on the results of the Airport Pavement Management System (APMS) dated December 2011.

** If Supplemental Grant is not awarded, County can not afford to rebid project in 2019 due to the impact of the fire damage on County budgets.

ACIP SUMMARY SHEET

ROUND VALLEY AIRPORT - MENDOCINO COUNTY
FAA ACIP (2019-2024) SUMMARY
PREPARED NOVEMBER 2018

FISCAL YEAR	Project #	PROJECT	NPR CODE (PACT)	NPR RATING	*Pavement Condition Index (PCI)	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
2019	1	RUNWAY 10-28 PAVEMENT REHABILITATION - DESIGN	RE,RW,IM	66	70-100	\$ 50,000	\$ 45,000	\$ 2,250	\$ 2,750
		Total 2019				\$ 50,000	\$ 45,000	\$ 2,250	\$ 2,750
2020	1	No Projects	0	0	0	\$ -	\$ -	\$ -	\$ -
		Total 2020				\$ -	\$ -	\$ -	\$ -
2021	1	RUNWAY 10-28 PAVEMENT REHABILITATION - CONSTRUCTION	RE,RW,IM	66	70-100	\$ 565,000	\$ 508,500	\$ 25,425	\$ 31,075
		Total 2021				\$ 565,000	\$ 508,500	\$ 25,425	\$ 31,075
2022	1	No Projects	0	0	0	\$ -	\$ -	\$ -	\$ -
		Total 2022				\$ -	\$ -	\$ -	\$ -
2023	1	No Projects	0	0	0	\$ -	\$ -	\$ -	\$ -
		Total 2023				\$ -	\$ -	\$ -	\$ -
2024	1	No Projects	0	N/A	0	\$ -	\$ -	\$ -	\$ -
		Total 2024				\$ -	\$ -	\$ -	\$ -
Airport Code: D				Program Total		\$ 615,000	\$ 553,500	\$ 27,675	\$ 33,825

* Pavement Condition Index (PCI) is based on the Airport Pavement Management System (AMPS) dated on December 2011.