

# Department of Transportation (MCDoT)

# <u>Director's Report – January 22, 2019</u>

- 2018 Road System Fire Recovery Effort Construction Forecast: MCDoT staff has one \$360,000 project on Eel River Road funded under the California Disaster Assistance Act (CDAA) with California Emergency Management Agency (Cal EMA). This project is for some 25 "digouts" for a total of about 600 cubic yards (CY) of excavation. Each digout will require saw cutting neat perimeter lines around the affected areas, removing material to a depth of approximately 12 inches, filling with Class 2 aggregate base, and finishing with Type A hot mix asphalt that will be flush with the existing road after compaction. Reimbursement is expected to be 75%.
- **2017 Road System Fire Recovery Effort Construction Forecast:** MCDoT staff has been working with staff from Cal EMA and Federal Emergency Management Agency (FEMA) to advance these projects. It will cost approximately \$2 million for permanent repair at the sites listed below. Costs will be financed using normal material operating funds. Reimbursement is expected to be somewhere in the range of 75% to 93.75%.

Mendocino County's Federal Highway Administration Agency (FHWA) eligible "on system" roads also have fire-related damage sites, and the process of notification and application is ongoing. These four sites have an estimated repair cost of approximately \$1.5 million, which will also be financed using normal material operating funds. Reimbursement of 88.53% is expected.

#### FHWA-ER **2017 Fire** sites are listed below:

### Construct in 2019:

West Road, CR 237 Milepost (MP) 3.60 Guardrail

Construction in 2020-2021:

East Road, CR 230 MP 3.18 Culvert Wing Wall
East Road, CR 230 MP 0.00 to MP 5.27 21 Cubic Yards Digouts
North State Street, CR 104 MP 6.59 to MP 7.27 350 Cubic Yards Digouts

MP 0.65 and 0.69

Culvert(s) Replacement

## Cal EMA/FEMA 2017 Fire sites are listed below:

#### Construct in 2019:

Tomki Road, CR 237D

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Tomki Road, CR 237D	MP 0.63 and 1.09	Guardrail(s) Fence Replacement
Construct in 2020-2021:		
Tomki Road, CR 237D	Redwood Valley	7,000 Cubic Yards Digouts
Tomki Road, CR 237D	MP 0.00 to 2.21	28,530 Square Yards Chipseals
Tomki Road, CR 237D	MP 2.43 to 2.50	920 Square Yards Chipseals
Tomki Road, CR 237D	MP 3.80 to 4.75	12,260 Square Yards Chipseals
Road I, CR 234		1,190 Cubic Yards Digouts
Road J, CR 235		2,260 Cubic Yards Digouts
Mountain View Lane, CR 237H		180 Cubic Yards Digouts
Mohawk Trail, CR 237G		190 Cubic Yards Digouts
Inez Way, CR 237F		130 Cubic Yards Digouts
Rancheria Road, CR 237A (Ukiah)		930 Cubic Yards Digouts

Total Road Damage Repair estimate is \$3.5 million.

• 2016-2017 Storm Recovery Effort: MCDoT staff has been working with staff from Cal EMA and FEMA. It will cost approximately \$8.3 million to restore the list sites below and we will be financed using normal material operating funds. Reimbursement is expected to be somewhere in the range of 75% to 93.75%.

Mendocino County's FHWA eligible "on system" roads have ten storm-related damage sites, and the process of obligation of funds is ongoing. These sites (three from 2016) have an estimated repair cost of approximately \$3.5 million, which will also be financed using normal material operating funds. Reimbursement of 88.53% is expected.

### FHWA-ER **2016-17** sites are listed below:

Main Street, Mendocino, CR 407E	MP 0.03	Construct in 2021
Branscomb Road, CR 429	MP 17.21 and 21.50	Completed in 2018
Comptche Ukiah/Orr Springs Road, CR 223	MP 17.25 and 39.20	Completed in 2018
Mountain View Road, CR 510	MP 17.21, 14.50,16.62 and 22.02	Construct in 2019
Bell Springs Road, CR 324	MP 17.70	Construct in 2020-2021

## Cal EMA/FEMA 2017 sites are listed below:

Peachland Road, CR 128	MP 0.95	Completed in 2018
Peachland Road, CR 128	MP 0.35 and 1.14	Construct in 2019
Eel River Road, CR 240B	MP 7.85 and 8.10	Construct in 2019
Shimmins Ridge Road, CR 310B	MP 2.70	Completed in 2018
Albion Little River Road, CR 403	MP 0.35	Construct in 2019
Laytonville Dos Rios Road, CR 322	MP 0.99 and 1.01	Construct in 2019
Laytonville Dos Rios Road, CR 322	MP 4.19, 5.22, 6.15, 3.34 and 3.66	Construct in 2019
Low Gap Road, CR 212	MP 19.40	Construct in 2019
Pine Ridge Road, CR 220	MP 4.52 and 5.30	Construct in 2019
Primrose Drive, CR 604	MP 3.40 and 3.80	Construct in 2020-2021
Peacock Drive, CR 619	MP 0.45	Construct in 2020-2021
Mallard Street, CR 621	MP 0.10	Construct in 2020-2021
Robinson Creek Road, CR 125	MP 1.52	Construct in 2020-2021
Blue Lake Terrace, CR 671A	MP 0.50	Construct in 2020-2021
Fish Rock Road, CR 122	MP 17.35, 5.95 and 19.10	Construct in 2020-2021
Blackhawk Drive, CR 371	MP 2.00	Construct in 2019
Nokomis Road, CR 117	MP 0.10	Construct in 2020-2021
Old Toll Road, CR 108	MP 3.31 and 3.33	Construct in 2020-2021
University Road, CR 116B	MP 3.78	Construct in 2020-2021
Marina Drive, CR 226	MP 0.52	Completed in 2018
Spy Rock Road, CR 323	MP 8.00	Construct in 2020-2021
Poonkinney Road, CR 326	MP 1.46	Completed in 2018

The estimated total storm damage to the County Maintained Road System is approximately \$11.8 million. MCDoT office staff is working very hard to ensure that Mendocino County receives all the emergency funds that we qualify for.

• Federal Aviation Administration (FAA) Disadvantaged Business Enterprise (DBE) Program: As MCDoT plans to receive federal financial assistance for airport projects in federal fiscal years 2019 through 2021, a DBE program has been established in accordance with regulations of the U.S. Department of Transportation (DOT), 49 CFR, Part 26. This DBE program ensures nondiscrimination and equal opportunities to receive and participate in DOT-assisted contracts. After evaluating the relative availability of DBE and non-DBE firms in the local market area, MCDoT has established an overall three-year DBE goal of 9.3%. The DBE program is open for public comment until February 22, 2019, and can be accessed online at: https://www.mendocinocounty.org/government/transportation/public-notices.