
MENDOCINO COUNTY
AIR QUALITY MANAGEMENT DISTRICT
MEMORANDUM

DATE: February 8, 2019

TO: The Mendocino County
Air Quality Management District Board

FROM: Barbara A. Moed
Air Pollution Control Officer

SUBJECT: Transfer of Unallocated Funds from the District's AB923 Fund Balance to the District's Carl Moyer Program for Fiscal Year 2018/2019

In 2004, Assembly Bill 923 was approved, authorizing an additional surcharge of \$2.00 on motor vehicles registrations for remediation of air pollution caused by motor vehicles. In 2006, the Board approved the District's School Bus Replacement Program for the expenditure of AB 923 funds. Since 2006, a total of \$1,603,209 has been allocated to School Bus replacements using AB 923 funds, in addition to \$1,950,000 dollars in funding for School Bus Replacements under Proposition 1B (2006 Bond Measure).

AB 923 also authorizes the funds to be used as match funding for the Carl Moyer Program. The Carl Moyer Program creates incentives in the form of grants for private companies and public agencies to replace older heavy-duty diesel engines.

The District is requesting the total allocation of \$258,835 from ARB for fiscal year 2018/2019 which includes the District's matching funds in the amount of \$38,825. With the addition of the matching funds the District total allocation from ARB for fiscal year 2018/2019 is increased from \$200,000 to \$258,835. The District currently has \$17,439 remaining in available match funds approved by the Board in October, 2012. The District is requesting Board authorization to transfer an additional \$21,386 of unallocated funds from the District's AB 923 Fund Balance to the District's Carl Moyer Program trust account to make up the balance of required matching funding for the Year 21 Carl Moyer Program application. The Year 21 Carl Moyer Program application is pending Board approval by a corresponding agenda item on February 26, 2019.

The District's unallocated AB 923 Fund Balance is currently \$522,384. The District will be requesting Board approval for the replacement of four more school bus replacements (approximately \$650,000) in fiscal year 2019/2020 when funding is available for these four projects.

Thank you.