



Cultural Services Agency Update

Library ~ Museum ~ Parks

Cultural Services Agency Update

- Cultural Services Agency is comprised of three distinct and separate Departments.
- The Agency has one Department Head to oversee the Library, Parks, and Museum to provide a clear vision and oversight.
- The Agency has consolidated administrative services.
- The three Departments function independently from each other and have separate accounting.

Cultural Services Agency Update

Library

- The Library operates under Budget Unit 6110.
- The Library receives its funding from property tax and Measure A.
- This funding is only used for library operations.

Museum & Parks

- Museums & Parks operate under the General Fund, specifically Budget Unit 7110.
- Museum and Parks projects are tracked in separate budgets.

Cultural Services Agency Update

● **CSA Administration**

- New Office Space
- All Tasks and Duties Consolidated
- Staff Leadership and Development
- Collaboration with Advisory Boards
- Continual Monitoring of Budgets



Cultural Services Agency Update

Library

- Continuation of Quality Programs
- Outreach
- Social Media/Website
- Staffing
- Ukiah Project



Cultural Services Agency Update

- ◉ **Museum**

- ◉ Museum Policies
- ◉ Mission / Vision/Purpose
- ◉ Education
- ◉ Social Media Presence
- ◉ Exhibit Planning
- ◉ Collections
- ◉ Visitors



Cultural Services Agency Update

- **Parks**

- Park Needs Assessment RFP
- Outreach/Programming
- Stakeholders
- Meeting with Involved Departments

