PROPOSED DELIVERABLES FOR CHILDREN'S ACTION COMMITTEE (CAC) FY 2019/2020

- CASA will receive funds and act as the fiscal agent on behalf of the Children's Action Committee (CAC)/Childhood Trauma Team, a standing committee of the Mendocino County Policy Council on Children & Youth, and Child Abuse Prevention Commission (PCCY/CAPC);
- 2. The Children's Action Committee (CAC)/Childhood Trauma Team, a standing committee of the Mendocino County Policy Council on Children & Youth, and Child Abuse Prevention Commission (PCCY/CAPC), in support of the goals of:
 - a. Interagency cooperation and coordination in the prevention, detection, treatment, and legal processing of child abuse cases;
 - b. Promotion of public awareness of the abuse and neglect of children and the resources available for prevention, intervention and treatment;
 - c. Encouragement and facilitation of training of professionals in the detection, treatment, and prevention of child abuse and neglect to include trauma informed trainings;
 - d. Improvements of services to Mendocino County at risk families and children; and,
 - e. Community engagement and outreach messaging child abuse prevention.
- 3. Ensure that CAC carries out the following projects and tasks:
 - a. Convening of at least 10 meetings annually;
 - Participation quarterly on the Child Death Review Team (CDRT) committee resulting in opportunities to build awareness in Mendocino County about child safety;
 - c. Participation in the development of and support thereafter of the goals of the County System Improvement Plan (SIP) process;
 - d. Establish and maintain effective working relationships with organizations, government agencies, and the general public within the county;
 - e. Identify key prevention partners in the community and invite them to participate in events/monthly meetings and maintain communications with those identified to encourage their continued participation on the committee. Key players should include: Parent partners; CDRT members; HHSA; Juvenile Court stakeholders; County CAPC members; Family Resource Centers (FRC); Medical Community; Tribal Community; Hispanic Community; Educators, etc.;
 - f. Coordinate list serve for email communication to include all county stakeholders; PCCY members; FRC Network; Educators; parent leaders; etc.;
 - g. Update and support prevention messages through CAC social media outlets;
 - h. Collaboration and resource sharing with the FRC Network with the goal of supporting sustainability and the establishment of new FRCs in geographic areas that are not currently served;
 - i. Establish, develop, and coordinate an Adverse Childhood Experiences (ACES)/Trauma Informed campaign countywide to include education and awareness about ACES and its impact on child abuse;
 - j. Coordinate and support a community effort to prevent ACEs, heal trauma through trauma informed education, and build resilience in our community;
 - k. Support and collaborate with public awareness campaign coordinated with Public Health;
 - 1. Hang community awareness banners/posters;

- m. Child Abuse Prevention Month- Outreach activities April 2020 to include community awareness walks in Ukiah and Willits; coordination with the FRC Network as to awareness events; and pinwheel garden campaign through local school districts and the FRCs;
- n. Produce and distribute updated child abuse prevention materials during fiscal year 2019-2020 through local participation at street fairs and organized events; via the schools to parents and students; via Family Resource Centers (FRC's);
- o. Provide support for Policy Council on Children and Youth (PCCY).
- p. Facilitate a PCCY focused training priority.
- q. Support Trauma Informed/ACES/Resiliency training opportunities through registration and travel stipends

PROPOSED DELIVERABLES FOR CHILDREN'S ACTION COMMITTEE (CAC) FY 2019/2020

Banner Production	\$300
April Child Abuse Prevention Luncheon Presentation	\$500
Public Relations / Marketing / Newsletter / Website Maintenance/Mendocinokids.org	\$1,200
Outreach Activities and supplies for April Awareness Walks; Pinwheel Garden Campaign; ACES Outreach Activities & trainings; Community Health Fairs, etc.	\$2,000
Miscellaneous – Educational Support Materials, Bookkeeping, Storage	\$800
Training Registrations/Travel	\$465
Office Supplies / Equipment / Copying	\$500
Program support to execute contract (Audit, bookkeeping, Admin salaries)	\$2,455
15% Administrative Costs	\$1,980
PCCY Focused Training (Mandated Reporting)	\$3,000
TOTAL	\$13,200