

California State Library – Library Services and Technology Act (LSTA) – Grant Award Budget Modification Form

1. ☐ Budget Modification 15% or more of total LSTA budget (not to exceed \$10,000)
☒ Budget Modification in excess of \$10,000
☐ Augmentation

2. Library Jurisdiction: Mendocino County

Project Title: Library With No Walls

Grant Number: 40-8857

Fiscal Year: 18-19

3. Budget Category	Current Budget	Proposed Modifications	Revised Budget
(a) Salaries/Wages/Benefits	\$0	\$0	\$0
(b) Consultant Fees	\$0	\$0	\$0
(c) Travel	\$0	\$0	\$0
(d) Supplies/Materials	\$0	\$31,734	\$31,734
(e) Equipment (\$5,000 or more per unit)	\$100,000	(\$34,734)	\$65,266
(f) Services	\$0	\$3,000	\$3,000
Project Total	\$100,000	\$0	\$100,000
(g) Indirect Cost	\$0	\$0	\$0
Total	\$100,000	\$0	\$100,000

5. Project Coordinator: Karen Horner

Phone: 707-671-6014

E-mail: hornerk@mendocinocounty.org

6. Library Director Signature: 

Date: 5/10/19

E-mail: hornerk@mendocinocounty.org

Phone: 707-671-6014

7. Grant Monitor Signature: 

Date: 5/15/19

☒ Approved or ☐ Not Approved

Upon approval, the above requested Grant Award Budget Modification constitutes an official amendment to the Consolidated Application Notification of Grant Award. All amendments must remain a part of all existing copies of the Consolidated Application Notification of Grant Award document.

NOTE: Grant Award Budget Modification Form MUST be submitted for approval at least 30 days prior to the project end date.

4. Justification for modification/augmentation:

The Sprinter Outreach Vehicle cost less than anticipated. We would like the remaining funds for the following:

- 1) Vehicle "Mendocino County Library Outreach" wrap
- 2) Heavy duty book trucks for working with materials as well as transporting items on and off van and using for displaying items
- 3) Totes for storing additional books and other items
- 4) E-Track clamps and straps, blankets for cushioning book trucks, totes, etc. while transporting
- 5) Books for checking out
- 6) Craft activities
- 7) Storytime books and supplies
- 8) Literacy backpacks to check out
- 9) Games
- 10) Folding tables and chairs
- 11) Library Outreach book stamps

For items above - exact item count to be purchased is yet to be determined, but will be reported in final LSTA reporting.