

RESOLUTION NO. 19-200

**RESOLUTION OF THE MENDOCINO COUNTY BOARD OF SUPERVISORS
ADOPTING THE FISCAL YEAR 2019-20 MASTER POSITION ALLOCATION TABLE
PROVIDING FOR THE NUMBER AND COMPENSATION OF OFFICERS, DEPUTIES
AND EMPLOYEES IN THE VARIOUS OFFICES OF THE COUNTY OF MENDOCINO**

WHEREAS, the Board of Supervisors has adopted Resolution No. 18-086 which set forth the Fiscal Year 2018-19 Master Position Allocation Table providing for the classifications, salaries, and number of personnel in the various County departments; and

WHEREAS, it is the wish and desire of the Board of Supervisors to update this resolution to meet the needs of County service; and

WHEREAS, the various departments and agencies have agreed, through the regular budget process, that the allocation of positions per Attachment A is consistent with and is included in the proposed budget for Fiscal Year 2019-20, as approved by the Board on June 5, 2019; and

WHEREAS, Attachment A represents the Master Position Allocation Table, including changes approved by the Board for Fiscal Year 2019-20 on June 5, 2019.

NOW, THEREFORE, BE IT RESOLVED that the Mendocino County Board of Supervisors hereby adopts Attachment A as the Fiscal Year 2019-20 Master Position Allocation Table. This table shall supersede and replace all prior position allocation tables.

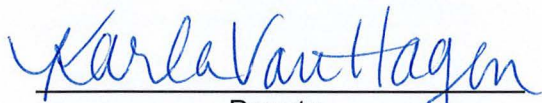
The effective date of this Resolution shall be June 30, 2019 to coincide with the beginning of Pay Period 15-19.

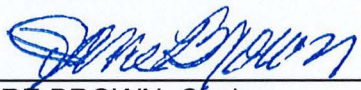
The foregoing Resolution introduced by Supervisor McCowen, seconded by Supervisor Williams, and carried this 18th day of June, 2019, by the following vote:

AYES: Supervisors Brown, McCowen, Haschak, Gjerde, and Williams
NOES: None
ABSENT: None

WHEREUPON, the Chair declared said Resolution adopted and SO ORDERED.

ATTEST: CARMEL J. ANGELO
Clerk of the Board


Deputy

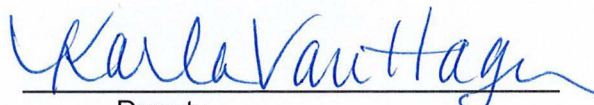

CARRE BROWN, Chair
Mendocino County Board of Supervisors

I hereby certify that according to the provisions of Government Code Section 25103, delivery of this document has been made.

APPROVED AS TO FORM:
KATHARINE L. ELLIOTT, County
Counsel



BY: CARMEL J. ANGELO
Clerk of the Board


Deputy

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2019 - 20

Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
BUDGET UNIT 0327 AIR QUALITY								
1370	2055	AIR POLLUTION CONTROL OFFICER	42.80	52.03	1.00	1.00	AIR POLLUTION CONTROL OFFICER	Y
3341	2057	SR AIR QUALITY SPECIALIST	29.09	35.36	1.00	0.00	## VACANT FUNDED ##	Y
3346	2059	AIR QUALITY TECHNICIAN	19.69	23.93	1.00	1.00	AIR QUALITY TECHNICIAN	Y
3562	2064	AIR QUALITY SPECIALIST	26.41	32.09	1.00	1.00	AIR QUALITY SPECIALIST	Y
3563	2064	AIR QUALITY SPECIALIST	26.41	32.09	1.00	1.00	AIR QUALITY SPECIALIST	Y
4019	2059	AIR QUALITY TECHNICIAN	19.69	23.93	1.00	0.00	## VACANT FUNDED ##	Y
4022	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
4023	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT I	Y
4144	0200	AQMD PROGRAM MANAGER	31.31	38.07	1.00	1.00	AQMD PROGRAM MANAGER	Y
		BU FTE Total			9.00	7.00		
BUDGET UNIT 0418 HHSA - PH WIC								
1656	4029	COMMUNITY HEALTH WORKER II	14.61	17.76	1.00	1.00	COMMUNITY HEALTH WORKER II	Y
1710	4003	NUTRITIONIST	24.40	29.66	1.00	1.00	NUTRITIONIST	Y
2009	4003	NUTRITIONIST	24.40	29.66	0.80	0.65	NUTRITIONIST	Y
3447	4003	NUTRITIONIST	24.40	29.66	0.40	0.00	## VACANT FUNDED ##	Y
3651	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	0.50	PROGRAM SPECIALIST II	Y
3653	4094	HEALTH PROGRAM ELIGIBILITY WORKER	15.70	19.10	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER	Y
3770	4094	HEALTH PROGRAM ELIGIBILITY WORKER	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
3772	4094	HEALTH PROGRAM ELIGIBILITY WORKER	15.70	19.10	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER	Y
3793	4094	HEALTH PROGRAM ELIGIBILITY WORKER	15.70	19.10	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER	Y
3794	4094	HEALTH PROGRAM ELIGIBILITY WORKER	15.70	19.10	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER	Y
3795	4094	HEALTH PROGRAM ELIGIBILITY WORKER	15.70	19.10	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER	Y
3928	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
4301	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	17.35	21.09	1.00	0.00	## VACANT FUNDED ##	Y
4302	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	17.35	21.09	1.00	0.00	## VACANT FUNDED ##	Y
4312	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	17.35	21.09	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			14.20	9.15		
BUDGET UNIT 0426 HHSA - CGAP-DFC GRANT								
3690	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II OOC	Y
		BU FTE Total			1.00	1.00		
BUDGET UNIT 0448 DISTRICT ATTORNEY DA RAPE PROSECUTION								
2364	7086	VICTIM/WITNESS ADVOCATE	18.20	22.13	1.00	1.00	VICTIM/WITNESS ADVOCATE	Y
		BU FTE Total			1.00	1.00		
BUDGET UNIT 0453 HHSA - PH TOBACCO ED								
3664	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
		BU FTE Total			1.00	1.00		
BUDGET UNIT 0464 DISTRICT ATTORNEY - DA VICTIM WITNESS								
0021	7085	VICTIM/WITNESS COORDINATOR	25.63	31.16	1.00	0.00	## VACANT FUNDED ##	Y
0022	7086	VICTIM/WITNESS ADVOCATE	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
2485	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
2486	7086	VICTIM/WITNESS ADVOCATE	18.20	22.13	1.00	1.00	VICTIM/WITNESS ADVOCATE	Y
2487	7086	VICTIM/WITNESS ADVOCATE	18.20	22.13	1.00	1.00	VICTIM/WITNESS ADVOCATE	Y
		BU FTE Total			5.00	3.00		
BUDGET UNIT 0465 DISTRICT ATTORNEY - DA ANTI DRUG ABUSE								
2681	7040	DISTRICT ATTORNEY INVESTIGATOR	29.03	35.28	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%	Y
3198	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY III	Y
3389	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
		BU FTE Total			3.00	3.00		
BUDGET UNIT 0478 HHSA - PH BIOTERRORISM AS								
3668	0165	SR PROGRAM SPECIALIST	0.00	26.39	1.00	1.00	SR PROGRAM SPECIALIST-OOC	Y
3809	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
		BU FTE Total			2.00	2.00		
BUDGET UNIT 0713 EXECUTIVE OFFICE - GENERAL LIABILITY								
3009	0039	SAFETY OFFICER	23.82	28.96	1.00	1.00	SAFETY OFFICER	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2019 - 20

Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3929	0039	SAFETY OFFICER	23.82	28.96	0.50	0.50	SAFETY OFFICER	Y
4030	0192	RISK ANALYST	27.46	33.37	1.00	1.00	RISK ANALYST	Y
		BU FTE Total			2.50	2.50		
BUDGET UNIT 0715 HUMAN RESOURCES - HEALTH BENEFITS								
1702	0085	BENEFITS SPECIALIST - CONF	18.75	22.77	1.00	1.00	BENEFITS SPECIALIST - CONF	Y
3963	0006	SR HUMAN RESOURCES ANALYST	31.80	38.64	1.00	1.00	SR HUMAN RESOURCES ANALYST	Y
4006	0048	HUMAN RESOURCES TECHNICIAN	19.60	23.82	1.00	1.00	HUMAN RESOURCES TECHNICIAN	Y
4283	0058	STAFF ASSISTANT II - CONF	14.26	17.33	1.00	1.00	STAFF ASSISTANT II - CONF	Y
		BU FTE Total			4.00	4.00		
BUDGET UNIT 1010 EXECUTIVE OFFICE - CLERK OF THE BOARD								
4076	0149	DEPUTY CLERK BOARD OF SUPERVISORS II - CONF	23.25	28.26	1.00	1.00	DEPUTY CLERK BOARD OF SUPERVISORS II - CONF	Y
4078	0149	DEPUTY CLERK BOARD OF SUPERVISORS II - CONF	23.25	28.26	1.00	1.00	ADMINISTRATIVE ASSISTANT - CONF OOC	Y
4143	0199	SR DEPUTY CLERK BOS- CONF	25.63	31.16	1.00	1.00	SR DEPUTY CLERK BOS- CONF	Y
		BU FTE Total			3.00	3.00		
BUDGET UNIT 1015 BOARD OF SUPERVISORS								
0041	0186	SUPERVISOR	0.00	41.11	1.00	1.00	SUPERVISOR	Y
0042	0186	SUPERVISOR	0.00	33.71	1.00	1.00	SUPERVISOR	Y
0043	0186	SUPERVISOR	0.00	41.11	1.00	1.00	SUPERVISOR	Y
0044	0017	SUPERVISOR	0.00	41.11	1.00	1.00	SUPERVISOR	Y
0046	0017	SUPERVISOR	0.00	41.11	1.00	1.00	SUPERVISOR	Y
		BU FTE Total			5.00	5.00		
BUDGET UNIT 1020 EXECUTIVE OFFICE								
3384	0043	CHIEF EXECUTIVE OFFICER	0.00	93.75	1.00	1.00	CHIEF EXECUTIVE OFFICER	Y
3385	0042	ASSISTANT CHIEF EXECUTIVE OFFICER	57.37	69.73	1.00	0.00	## VACANT FUNDED ##	Y
3386	0040	DEPUTY CHIEF EXECUTIVE OFFICER	43.01	52.29	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER	Y
3387	0040	DEPUTY CHIEF EXECUTIVE OFFICER	43.01	52.29	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER	Y
3388	0040	DEPUTY CHIEF EXECUTIVE OFFICER	43.01	52.29	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER	Y
3612	0012	SR ADMINISTRATIVE ANALYST	31.80	38.64	1.00	1.00	ADMINISTRATIVE ANALYST II	Y
3627	0064	ADMINISTRATIVE ASSISTANT - CONF	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT - CONF	Y
3900	0040	DEPUTY CHIEF EXECUTIVE OFFICER	43.01	52.29	1.00	1.00	DEPUTY CHIEF EXECUTIVE OFFICER	Y
3901	0010	ADMINISTRATIVE ANALYST II	27.46	33.37	1.00	0.00	## VACANT FUNDED ##	Y
3964	0013	EXECUTIVE COORDINATOR	23.25	28.26	1.00	1.00	EXECUTIVE COORDINATOR	Y
4020	0066	OFFICE SERVICES SUPERVISOR - CONF	21.08	25.62	1.00	1.00	OFFICE SERVICES SUPERVISOR - CONF	Y
4261	0181	PROGRAM SPECIALIST II - CONF	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST I - CONF	Y
4285	0209	ADMINISTRATIVE PROJECT MANAGER-MEASURE B	31.80	38.64	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			13.00	10.00		
BUDGET UNIT 1110 AUDITOR-CONTROLLER								
0055	0022	ASSISTANT AUDITOR-CONTROLLER	43.01	52.29	1.00	1.00	ASSISTANT AUDITOR-CONTROLLER	Y
0058	0046	ACCOUNTANT-CONF	23.82	28.96	1.00	1.00	ACCOUNTANT-CONF	Y
0061	0023	AUDITOR-CONTROLLER	0.00	68.36	1.00	1.00	AUDITOR-CONTROLLER	Y
1922	0021	AUDITOR	26.29	31.95	1.00	1.00	AUDITOR	Y
3012	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
3410	0127	ACCOUNT SPECIALIST SUPERVISOR	19.60	23.82	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR	Y
3529	0148	PAYROLL OFFICER	29.67	36.07	1.00	1.00	PAYROLL OFFICER	Y
3939	0019	ACCOUNTANT	23.82	28.96	1.00	1.00	ACCOUNTANT-CONF	Y
3957	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
3958	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
4001	0021	AUDITOR	26.29	31.95	1.00	1.00	ACCOUNTANT	Y
4060	0167	CHIEF DEPUTY AUDITOR-CONTROLLER	36.98	44.94	1.00	1.00	CHIEF DEPUTY AUDITOR-CONTROLLER	Y
		BU FTE Total			12.00	12.00		
BUDGET UNIT 1120 ASSESSOR								
0071	0033	CHIEF PROPERTY APPRAISER	25.01	30.40	1.00	0.00	## VACANT FUNDED ##	Y
0072	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
0073	0035	ASSESSMENT INFORMATION SUPERVISOR	19.60	23.82	1.00	1.00	ASSESSMENT INFORMATION SUPERVISOR	Y
0078	0031	REAL PROPERTY APPRAISER III	22.68	27.57	1.00	0.00	## VACANT FUNDED ##	Y

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FISCAL YEAR 2019 - 20

Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0080	0028	SR AUDITOR-APPRAISER	26.29	31.95	1.00	1.00	SR AUDITOR-APPRAISER	Y
0083	0031	REAL PROPERTY APPRAISER III	22.68	27.57	1.00	1.00	REAL PROPERTY APPRAISER I	Y
0085	0032	ASSISTANT ASSESSOR	41.93	50.97	1.00	0.00	## VACANT FUNDED ##	Y
0088	0031	REAL PROPERTY APPRAISER III	22.68	27.57	1.00	0.00	## VACANT FUNDED ##	Y
0090	0031	REAL PROPERTY APPRAISER III	22.68	27.57	1.00	1.00	REAL PROPERTY APPRAISER I	Y
0091	0031	REAL PROPERTY APPRAISER III	22.68	27.57	1.00	1.00	REAL PROPERTY APPRAISER III - OOC	Y
0092	0063	ADMINISTRATIVE ASSISTANT	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
1723	0034	ASSESSOR/CLERK RECORDER	0.00	62.97	1.00	1.00	ASSESSOR/CLERK RECORDER	Y
2434	0031	REAL PROPERTY APPRAISER III	22.68	27.57	1.00	1.00	REAL PROPERTY APPRAISER I	Y
2790	0031	REAL PROPERTY APPRAISER III	22.68	27.57	1.00	1.00	REAL PROPERTY APPRAISER III	Y
3290	0027	AUDITOR-APPRAISER	25.01	30.40	1.00	1.00	AUDITOR-APPRAISER	Y
3363	0037	PROPERTY TAX TECHNICIAN	17.79	21.62	1.00	1.00	PROPERTY TAX TECHNICIAN	Y
3570	0027	AUDITOR-APPRAISER	25.01	30.40	1.00	1.00	AUDITOR-APPRAISER	Y
3946	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
4286	0213	CADASTRAL MAP & TITLE TECHNICIAN	21.61	26.27	1.00	0.00	## VACANT FUNDED ##	Y
4293	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
		BU FTE Total			20.00	15.00		
		BUDGET UNIT 1130 TREASURER-TAX COLLECTOR						
0100	0025	TREASURER-TAX COLLECTOR	0.00	62.97	1.00	1.00	TREASURER-TAX COLLECTOR	Y
2075	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2609	0068	ASST TREASURER-TAX COLLECT	41.93	50.97	1.00	1.00	ASST TREASURER-TAX COLLECT	Y
3932	0188	TREASURY SPECIALIST	20.07	24.40	1.00	1.00	TREASURY SPECIALIST	Y
3933	0004	REVENUE RECOVERY SPECIALIST	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
3934	0187	DEPUTY TREASURER TAX COLLECTOR	22.16	26.93	1.00	1.00	DEPUTY TREASURER TAX COLLECTOR	Y
		BU FTE Total			6.00	5.00		
		BUDGET UNIT 1160 GENERAL SERVICES						
0111	0111	MAIL TECHNICIAN II	13.28	16.14	1.00	1.00	MAIL TECHNICIAN II OOC	Y
3643	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
4031	0134	ADMINISTRATIVE SERVICES MANAGER I	29.80	36.21	1.00	2.00	ADMINISTRATIVE SERVICES MANAGER I	Y
4081	0063	ADMINISTRATIVE ASSISTANT	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
4136	0010	ADMINISTRATIVE ANALYST II	27.46	33.37	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			5.00	5.00		
		BUDGET UNIT 1210 COUNTY COUNSEL						
0210	7019	COUNTY COUNSEL	0.00	70.19	1.00	1.00	COUNTY COUNSEL	Y
3212	7023	DEPUTY COUNTY COUNSEL IV	43.88	53.57	1.00	1.00	DEPUTY COUNTY COUNSEL IV	Y
3213	7023	DEPUTY COUNTY COUNSEL IV	43.88	53.57	1.00	1.00	DEPUTY COUNTY COUNSEL IV	Y
3214	7023	DEPUTY COUNTY COUNSEL IV	43.88	53.57	1.00	1.00	DEPUTY COUNTY COUNSEL IV	Y
3215	7023	DEPUTY COUNTY COUNSEL IV	43.88	53.57	1.00	1.00	DEPUTY COUNTY COUNSEL IV	Y
3310	0073	LEGAL SECRETARY II - CONF	17.79	21.62	1.00	1.00	LEGAL SECRETARY II - CONF	Y
3311	0073	LEGAL SECRETARY II - CONF	17.79	21.62	1.00	1.00	LEGAL SECRETARY II - CONF	Y
3448	0078	LEGAL SERVICES SUPERVISOR - CONF	23.82	28.96	1.00	1.00	LEGAL SERVICES SUPERVISOR - CONF	Y
4028	7023	DEPUTY COUNTY COUNSEL IV	43.88	53.57	1.00	1.00	DEPUTY COUNTY COUNSEL IV	Y
4061	7023	DEPUTY COUNTY COUNSEL IV	43.88	53.57	1.00	1.00	DEPUTY COUNTY COUNSEL IV	Y
4062	0073	LEGAL SECRETARY II - CONF	17.79	21.62	1.00	0.80	LEGAL SECRETARY II - CONF	Y
4150	0202	ASSISTANT COUNTY COUNSEL	48.38	59.06	1.00	1.00	ASSISTANT COUNTY COUNSEL	Y
		BU FTE Total			12.00	11.80		
		BUDGET UNIT 1320 HUMAN RESOURCES						
0947	0007	DIRECTOR HUMAN RESOURCES	51.79	62.97	1.00	1.00	DIRECTOR HUMAN RESOURCES	Y
1244	0061	STAFF ASSISTANT III - CONF	15.70	19.10	1.00	1.00	STAFF ASSISTANT III - CONF	Y
2152	0048	HUMAN RESOURCES TECHNICIAN	19.60	23.82	1.00	1.00	HUMAN RESOURCES TECHNICIAN	Y
2343	0066	OFFICE SERVICES SUPERVISOR - CONF	21.08	25.62	1.00	1.00	OFFICE SERVICES SUPERVISOR - CONF	Y
3147	0006	SR HUMAN RESOURCES ANALYST	31.80	38.64	1.00	1.00	SR HUMAN RESOURCES ANALYST	Y
3344	0038	HUMAN RESOURCES ANALYST II	27.46	33.37	1.00	1.00	HUMAN RESOURCES ANALYST I	Y
3541	0061	STAFF ASSISTANT III - CONF	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
3560	0048	HUMAN RESOURCES TECHNICIAN	19.60	23.82	1.00	1.00	HUMAN RESOURCES TECHNICIAN	Y

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FISCAL YEAR 2019 - 20

Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3837	0173	HUMAN RESOURCES MANAGER	35.74	43.45	1.00	1.00	HUMAN RESOURCES MANAGER	Y
4009	0173	HUMAN RESOURCES MANAGER	35.74	43.45	1.00	1.00	STAFF ASSISTANT II CONF - OOC	Y
4033	0038	HUMAN RESOURCES ANALYST II	27.46	33.37	1.00	1.00	HUMAN RESOURCES ANALYST I	Y
4071	0173	HUMAN RESOURCES MANAGER	35.74	43.45	1.00	1.00	HUMAN RESOURCES MANAGER	Y
4101	0048	HUMAN RESOURCES TECHNICIAN	19.60	23.82	1.00	1.00	HUMAN RESOURCES TECHNICIAN	Y
4102	0038	HUMAN RESOURCES ANALYST II	27.46	33.37	1.00	1.00	HUMAN RESOURCES ANALYST II	Y
4103	0038	HUMAN RESOURCES ANALYST II	23.71	28.81	1.00	1.00	HUMAN RESOURCES ANALYST I	Y
4104	0038	HUMAN RESOURCES ANALYST II	27.46	33.37	1.00	1.00	HUMAN RESOURCES ANALYST II	Y
4105	0038	HUMAN RESOURCES ANALYST II	27.46	33.37	1.00	1.00	HUMAN RESOURCES ANALYST I	Y
4106	0038	HUMAN RESOURCES ANALYST II	27.46	33.37	1.00	1.00	HUMAN RESOURCES ANALYST I	Y
4264	0207	ASSISTANT HUMAN RESOURCES DIRECTOR	41.93	50.97	1.00	1.00	ASSISTANT HUMAN RESOURCES DIRECTOR	Y
		BU FTE Total			19.00	18.00		
BUDGET UNIT 1410 COUNTY CLERK-ELECTION								
0123	0057	STAFF ASSISTANT II	14.26	17.33	1.00	0.00	## VACANT FUNDED ##	Y
4084	0194	ASSISTANT CLERK-RECORDER REGISTRAR	36.98	44.94	1.00	1.00	ASSISTANT CLERK-RECORDER REGISTRAR	Y
4294	0057	STAFF ASSISTANT II	14.26	17.33	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			3.00	1.00		
BUDGET UNIT 1610 BUILDINGS & GROUNDS								
0126	3038	FACILITY & FLEET DIVISION MANAGER	34.53	41.96	1.00	1.00	FACILITY & FLEET DIVISION MANAGER	Y
0127	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
0131	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
0133	3013	GROUND MAINTENANCE TECHNICIAN III	16.19	19.67	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II	Y
0134	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
0136	3034	BUILDING MAINTENANCE MECHANIC II	17.95	21.83	1.00	1.00	BUILDING MAINTENANCE MECHANIC II	Y
0137	3034	BUILDING MAINTENANCE MECHANIC II	17.95	21.83	1.00	1.00	BUILDING MAINTENANCE MECHANIC II	Y
0138	3034	BUILDING MAINTENANCE MECHANIC II	17.95	21.83	1.00	0.00	## VACANT FUNDED ##	Y
0140	3032	CUSTODIAL SUPERVISOR	15.45	18.77	1.00	1.00	CUSTODIAL SUPERVISOR	Y
1200	3029	CUSTODIAN	13.33	16.20	1.00	0.00	## VACANT FUNDED ##	Y
1303	3029	CUSTODIAN	13.33	16.20	1.00	0.00	## VACANT FUNDED ##	Y
1507	3034	BUILDING MAINTENANCE MECHANIC II	17.95	21.83	1.00	1.00	BUILDING MAINTENANCE MECHANIC I	Y
1508	3034	BUILDING MAINTENANCE MECHANIC II	17.95	21.83	1.00	0.00	## VACANT FUNDED ##	Y
1509	3035	BUILDING MAINTENANCE MECHANIC III	19.80	24.06	1.00	1.00	BUILDING MAINTENANCE MECHANIC III	Y
1733	3036	BUILDING MAINTENANCE MECHANIC SUPERVISOR	20.78	25.25	1.00	1.00	BUILDING MAINTENANCE MECHANIC SUPERVISOR	Y
1943	3013	GROUND MAINTENANCE TECHNICIAN III	16.19	19.67	1.00	1.00	GROUND MAINTENANCE TECHNICIAN II	Y
2148	3029	CUSTODIAN	13.33	16.20	1.00	0.00	## VACANT FUNDED ##	Y
2224	3013	GROUND MAINTENANCE TECHNICIAN III	16.19	19.67	1.00	1.00	GROUND MAINTENANCE TECHNICIAN III	Y
2334	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
2648	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
3005	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
3007	3029	CUSTODIAN	13.33	16.20	1.00	0.00	## VACANT FUNDED ##	Y
3008	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
3077	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
3151	3029	CUSTODIAN	13.33	16.20	1.00	1.00	CUSTODIAN	Y
3393	3035	BUILDING MAINTENANCE MECHANIC III	19.80	24.06	1.00	1.00	BUILDING MAINTENANCE MECHANIC III	Y
3500	3029	CUSTODIAN	13.33	16.20	0.80	0.00	## VACANT FUNDED ##	Y
3960	3037	ASSISTANT FACILITY MANAGER	27.03	32.85	1.00	1.00	ASSISTANT FACILITY MANAGER	Y
3992	3051	FACILITY PROJECT SPECIALIST II	25.25	30.69	1.00	0.00	## VACANT FUNDED ##	Y
3993	3051	FACILITY PROJECT SPECIALIST II	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
4107	3051	FACILITY PROJECT SPECIALIST II	25.25	30.69	1.00	0.00	## VACANT FUNDED ##	Y
4108	3035	BUILDING MAINTENANCE MECHANIC III	19.80	24.06	1.00	1.00	BUILDING MAINTENANCE MECHANIC III	Y
4109	3035	BUILDING MAINTENANCE MECHANIC III	19.80	24.06	1.00	1.00	BUILDING MAINTENANCE MECHANIC I	Y
4110	3032	CUSTODIAL SUPERVISOR	15.45	18.77	1.00	1.00	CUSTODIAL SUPERVISOR	Y
		BU FTE Total			33.80	25.00		
BUDGET UNIT 1620 EXECUTIVE OFFICE - GARAGE								
0145	3021	AUTO MECHANIC III	19.80	24.06	1.00	1.00	AUTO MECHANIC II	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0146	3023	AUTO SERVICES TECHNICIAN	14.07	17.10	1.00	0.00	## VACANT FUNDED ##	Y
0148	3021	AUTO MECHANIC III	19.80	24.06	1.00	1.00	AUTO MECHANIC III	Y
		BU FTE Total			3.00	2.00		
BUDGET UNIT 1910 TRANSPORTATION - ENGINEERING & TECHNICAL ASSIST								
0151	2025	CIVIL ENGINEER	29.24	35.56	1.00	1.00	CIVIL ENGINEER	Y
0154	2009	DEPUTY DIR TRANSPORTATION-LAND IMPROVEMENT	34.53	41.96	1.00	1.00	DEPUTY DIR TRANSPORTATION-ADMINISTRATION	Y
2742	2025	CIVIL ENGINEER	29.24	35.56	1.00	1.00	ENGINEER II	Y
3397	2005	DEPUTY COUNTY SURVEYOR	28.24	34.33	1.00	1.00	SURVEYOR II	Y
3491	2002	SURVEYOR I	22.15	26.91	1.00	1.00	SURVEYOR I	Y
4039	2008	ENGINEER II	25.25	30.69	1.00	1.00	ENGINEER I	Y
		BU FTE Total			6.00	6.00		
BUDGET UNIT 1920 RETIREMENT								
3031	0051	RETIREMENT SPECIALIST II - CONF	18.75	22.77	1.00	1.00	RETIREMENT SPECIALIST II - CONF	Y
3642	0166	RETIREMENT ADMINISTRATOR	0.00	77.74	1.00	1.00	RETIREMENT ADMINISTRATOR	Y
3906	0183	SR RETIREMENT SPECIALIST - CONF	20.67	25.12	1.00	1.00	SR RETIREMENT SPECIALIST - CONF	Y
3995	0064	ADMINISTRATIVE ASSISTANT - CONF	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT - CONF	Y
3998	0190	RETIREMENT FINANCIAL/INVESTMENT OFFICER	30.70	37.34	1.00	1.00	RETIREMENT FINANCIAL/INVESTMENT OFFICER	Y
		BU FTE Total			5.00	5.00		
BUDGET UNIT 1941 CLERK RECORDER								
4253	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	17.79	21.62	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN I	Y
4254	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	17.79	21.62	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN I	Y
4255	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	17.79	21.62	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN I	Y
		BU FTE Total			3.00	3.00		
BUDGET UNIT 1944 MICROGRAPHICS								
4256	0205	ASSESSOR-CLERK-RECORDER TECHNICIAN II	17.79	21.62	1.00	1.00	ASSESSOR-CLERK-RECORDER TECHNICIAN II	Y
		BU FTE Total			1.00	1.00		
BUDGET UNIT 1960 EXECUTIVE OFFICE - INFORMATION SERVICES								
2765	0102	NETWORK SYSTEMS ANALYST I	26.52	32.24	1.00	1.00	NETWORK SYSTEMS ANALYST I	Y
2766	0103	NETWORK SYSTEMS ANALYST II	27.84	33.85	1.00	1.00	NETWORK SYSTEMS ANALYST II	Y
2795	0098	GIS COORDINATOR	29.24	35.56	1.00	1.00	GIS COORDINATOR	Y
3442	0103	NETWORK SYSTEMS ANALYST II	27.84	33.85	1.00	1.00	NETWORK SYSTEMS ANALYST II	Y
3505	0103	NETWORK SYSTEMS ANALYST II	27.84	33.85	1.00	1.00	NETWORK SYSTEMS ANALYST II	Y
3556	0154	INFORMATION SERVICES DIVISION MANAGER	34.53	41.96	1.00	1.00	INFORMATION SERVICES DIVISION MANAGER	Y
3582	0093	APPLICATIONS DEVELOPER/ANALYST II	27.84	33.85	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II	Y
3583	0093	APPLICATIONS DEVELOPER/ANALYST II	27.84	33.85	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST II	Y
3584	0094	SR APPLICATIONS DEVELOPER/ANALYST	30.68	37.29	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST I	Y
3589	0108	INFORMATION SYSTEMS TECHNICIAN II	22.15	26.91	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN II	Y
3590	0108	INFORMATION SYSTEMS TECHNICIAN II	22.15	26.91	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN II	Y
3591	0156	GIS TECHNICIAN	24.05	29.23	1.00	1.00	GIS TECHNICIAN	Y
3593	0108	INFORMATION SYSTEMS TECHNICIAN II	22.15	26.91	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I	Y
3595	0108	INFORMATION SYSTEMS TECHNICIAN II	22.15	26.91	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I	Y
3597	0157	INFORMATION SYSTEMS OPERATIONS MANAGER	32.89	39.97	1.00	0.00	## VACANT FUNDED ##	Y
3927	0185	COMMUNICATIONS COORDINATOR	30.68	37.29	1.00	1.00	COMMUNICATIONS COORDINATOR	Y
3997	0108	INFORMATION SYSTEMS TECHNICIAN II	22.15	26.91	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN II	Y
4010	0103	NETWORK SYSTEMS ANALYST II	27.84	33.85	1.00	1.00	NETWORK SYSTEMS ANALYST I	Y
4063	0094	SR APPLICATIONS DEVELOPER/ANALYST	30.68	37.29	1.00	1.00	NETWORK SYSTEMS ANALYST I	Y
4064	0108	INFORMATION SYSTEMS TECHNICIAN II	22.15	26.91	1.00	1.00	INFORMATION SYSTEMS TECHNICIAN I	Y
4082	0063	ADMINISTRATIVE ASSISTANT	19.11	23.23	1.00	1.00	ACTING ADMIN SERVICES MGR I	Y
4287	0210	COMMUNICATIONS TECHNICIAN	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
4288	0211	SR NETWORK SYSTEMS ANALYST	30.68	37.29	1.00	0.00	## VACANT FUNDED ##	Y
4289	0212	IS BUSINESS APPLICATION MANAGER	32.89	39.97	1.00	1.00	IS BUSINESS APPLICATION MANAGER	Y
4290	0134	ADMINISTRATIVE SERVICES MANAGER I	29.80	36.21	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			25.00	21.00		
BUDGET UNIT 2012 TREASURER TAX COLLECTOR - COURT AB233 PROGRAM								
3239	0004	REVENUE RECOVERY SPECIALIST	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3240	0004	REVENUE RECOVERY SPECIALIST	19.11	23.23	1.00	1.00	REVENUE RECOVERY SPECIALIST	Y
3331	0004	REVENUE RECOVERY SPECIALIST	19.11	23.23	1.00	1.00	REVENUE RECOVERY SPECIALIST	Y
3935	0187	DEPUTY TREASURER TAX COLLECTOR	22.15	26.91	1.00	1.00	DEPUTY TREASURER TAX COLLECTOR	Y
4295	0214	SR REVENUE RECOVERY SPECIALIST	21.08	25.62	1.00	1.00	SR REVENUE RECOVERY SPECIALIST	Y
4296	0214	SR REVENUE RECOVERY SPECIALIST	21.08	25.62	1.00	1.00	SR REVENUE RECOVERY SPECIALIST	Y
		BU FTE Total			6.00	5.00		
BUDGET UNIT 2070 DISTRICT ATTORNEY								
0215	7002	DISTRICT ATTORNEY	0.00	76.05	1.00	1.00	DISTRICT ATTORNEY	Y
0217	7003	ASSISTANT DISTRICT ATTORNEY	41.93	50.97	1.00	1.00	ASSISTANT DISTRICT ATTORNEY	Y
1753	7004	CHIEF DEPUTY DISTRICT ATTORNEY	42.60	52.01	1.00	0.00	## VACANT FUNDED ##	Y
1951	7040	DISTRICT ATTORNEY INVESTIGATOR	29.03	35.28	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 13%	Y
1953	7044	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	31.96	38.85	1.00	1.00	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR 10%	Y
2010	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2171	7040	DISTRICT ATTORNEY INVESTIGATOR	29.03	35.28	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 15%	Y
2346	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
2447	0055	STAFF ASSISTANT I	12.95	15.73	1.00	1.00	STAFF ASSISTANT I	Y
2448	7041	CHIEF DISTRICT ATTORNEY INVESTIGATOR	38.92	47.31	1.00	1.00	CHIEF DISTRICT ATTORNEY INVESTIGATOR	Y
3004	7040	DISTRICT ATTORNEY INVESTIGATOR	29.03	35.28	1.00	1.00	DISTRICT ATTORNEY INVESTIGATOR 10%	Y
3186	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY I	Y
3187	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	0.00	## VACANT FUNDED ##	Y
3188	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY III	Y
3189	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY II	Y
3190	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY I	Y
3191	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV	Y
3192	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY I	Y
3193	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV	Y
3194	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	0.00	## VACANT FUNDED ##	Y
3195	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY III	Y
3196	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY IV	Y
3197	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY I	Y
3230	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I	Y
3312	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3313	0072	LEGAL SECRETARY II	14.61	17.76	1.00	1.00	LEGAL SECRETARY II	Y
3314	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3315	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3316	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY I	Y
3317	0072	LEGAL SECRETARY II	17.79	21.62	1.00	0.80	LEGAL SECRETARY II	Y
3318	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3319	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3320	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3322	0072	LEGAL SECRETARY II	17.79	21.62	1.00	0.80	LEGAL SECRETARY II	Y
3323	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3324	0079	SUPERVISING LEGAL SECRETARY	19.60	23.82	1.00	1.00	LEGAL SECRETARY II	Y
3340	0076	LEGAL ASSISTANT	19.60	23.82	1.00	1.00	LEGAL ASSISTANT	Y
3349	7000	INVESTIGATIVE TECHNICIAN	22.31	27.11	1.00	1.00	INVESTIGATIVE TECHNICIAN	Y
3839	7007	DEPUTY DISTRICT ATTORNEY III	34.41	42.01	1.00	1.00	DEPUTY DISTRICT ATTORNEY I	Y
3875	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	0.00	## VACANT FUNDED ##	Y
3876	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
4034	7008	DEPUTY DISTRICT ATTORNEY IV	40.57	49.53	1.00	1.00	DEPUTY DISTRICT ATTORNEY II	Y
4111	0067	OFFICE SERVICES SUPERVISOR	21.08	25.62	1.00	1.00	SUPERVISING LEGAL SECRETARY	Y
4135	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II	Y
		BU FTE Total			44.00	39.60		
BUDGET UNIT 2080 PUBLIC DEFENDER								
1169	7068	PUBLIC DEFENDER	57.11	69.43	1.00	1.00	PUBLIC DEFENDER	Y
1170	7069	ASSISTANT PUBLIC DEFENDER	46.14	56.08	1.00	0.00	## VACANT FUNDED ##	Y

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
1552	0063	ADMINISTRATIVE ASSISTANT	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
1553	7027	CHIEF PUBLIC DEFENDER INVESTIGATOR	34.53	41.96	1.00	1.00	CHIEF PUBLIC DEFENDER INVESTIGATOR	Y
2378	7028	PUBLIC DEFENDER INVESTIGATOR	24.40	29.66	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR	Y
2450	7028	PUBLIC DEFENDER INVESTIGATOR	24.40	29.66	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR	Y
3199	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	0.00	## VACANT UNFUNDED ##	N
3200	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	Y
3201	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	0.00	## VACANT UNFUNDED ##	N
3202	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER I	Y
3203	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER III	Y
3204	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	Y
3205	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	Y
3206	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	Y
3207	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	Y
3208	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER II	Y
3326	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY I	Y
3327	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY I	Y
3329	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3398	7029	CHIEF DEPUTY PUBLIC DEFENDER	42.60	52.01	1.00	1.00	CHIEF DEPUTY PUBLIC DEFENDER	Y
3445	7072	DEPUTY PUBLIC DEFENDER III	34.41	42.01	1.00	1.00	DEPUTY PUBLIC DEFENDER I	Y
3446	0081	LEGAL SERVICES SUPERVISOR	23.82	28.96	1.00	1.00	LEGAL SERVICES SUPERVISOR	Y
3948	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
4100	0076	LEGAL ASSISTANT	19.60	23.82	1.00	1.00	LEGAL ASSISTANT	Y
		BU FTE Total			24.00	21.00		
BUDGET UNIT 2085 ALTERNATE DEFENDER								
2495	7028	PUBLIC DEFENDER INVESTIGATOR	24.40	29.66	1.00	1.00	PUBLIC DEFENDER INVESTIGATOR	Y
2496	7084	ALTERNATE DEFENDER	45.72	55.56	1.00	1.00	ALTERNATE DEFENDER	Y
3209	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	Y
3210	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	Y
3211	7073	DEPUTY PUBLIC DEFENDER IV	40.57	49.53	1.00	1.00	DEPUTY PUBLIC DEFENDER IV	N
3569	0152	LEGAL ADMINISTRATIVE ASSISTANT	21.61	26.27	1.00	1.00	LEGAL ADMINISTRATIVE ASSISTANT	Y
3949	0057	STAFF ASSISTANT II	14.26	17.33	0.50	0.50	STAFF ASSISTANT II	Y
		BU FTE Total			6.50	6.50		
BUDGET UNIT 2090 CHILD SUPPORT SERVICES								
2916	0133	DIRECTOR CHILD SUPPORT SERVICES	43.45	52.81	1.00	1.00	INTERIM DIRECTOR CHILD SUPPORT SERVICES	Y
3099	S526	LEGAL CLERK III	17.79	21.62	1.00	1.00	LEGAL CLERK III	Y
3101	S526	LEGAL CLERK III	17.79	21.62	1.00	1.00	LEGAL CLERK III	Y
3105	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	1.00	ACCOUNT SPECIALIST II	Y
3108	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST I	Y
3109	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3110	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3111	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3112	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	0.00	## VACANT FUNDED ##	Y
3113	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3114	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST I	Y
3115	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3118	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3120	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	0.00	## VACANT FUNDED ##	Y
3121	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	0.00	## VACANT FUNDED ##	Y
3122	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3123	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST I	Y
3125	S506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3128	S508	CHILD SUPPORT SUPERVISOR	21.08	25.62	1.00	1.00	CHILD SUPPORT SUPERVISOR	Y
3129	S508	CHILD SUPPORT SUPERVISOR	21.08	25.62	1.00	1.00	CHILD SUPPORT SUPERVISOR	Y
3130	S508	CHILD SUPPORT SUPERVISOR	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3178	S507	CHILD SUPPORT SPECIALIST III	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3179	5507	CHILD SUPPORT SPECIALIST III	19.11	23.23	1.00	1.00	CHILD SUPPORT SPECIALIST III	Y
3180	5509	CHILD SUPPORT ACCOUNTING SPECIALIST	22.68	27.57	1.00	1.00	CHILD SUPPORT ACCOUNTING SPECIALIST	Y
3218	7153	CHILD SUPPORT ATTORNEY IV	40.57	49.53	1.00	0.00	## VACANT FUNDED ##	Y
3473	7154	CHIEF CHILD SUPPORT ATTORNEY	42.60	52.01	1.00	0.00	## VACANT FUNDED ##	Y
3923	5506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
3924	5506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	0.00	## VACANT FUNDED ##	Y
3925	5506	CHILD SUPPORT SPECIALIST II	17.35	21.09	1.00	1.00	CHILD SUPPORT SPECIALIST II	Y
4273	0208	ASSISTANT CHILD SUPPORT SERVICES DIRECTOR	39.96	48.57	1.00	0.00	## VACANT FUNDED ##	Y
4274	0161	ADMINISTRATIVE SECRETARY	21.08	25.62	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
4276	5507	CHILD SUPPORT SPECIALIST III	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
4277	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST II	Y
4278	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
4291	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
4292	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
		BU FTE Total			36.00	26.00		
BUDGET UNIT 2310 SHERIFF CORONER								
0278	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
0281	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 13%	Y
0283	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 10%	Y
0284	7052	SHERIFF CORONER	0.00	76.05	1.00	1.00	SHERIFF CORONER	Y
0286	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
0287	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 3%	Y
0288	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0289	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	2.00	SHERIFF'S SERGEANT 15%	Y
0290	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 10%	Y
0291	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0293	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	2.00	SHERIFF'S SERGEANT 18%	Y
0294	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
0295	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0296	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
0297	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0298	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0299	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 15%	Y
0300	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER I	Y
0301	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0302	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
0303	7047	SHERIFF'S SERVICES TECHNICIAN	15.00	18.24	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN	Y
0304	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	0.00	## VACANT FUNDED ##	Y
0305	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0307	7074	PUBLIC SAFETY DISPATCHER	23.33	28.36	1.00	1.00	PUBLIC SAFETY DISPATCHER 10%	Y
0308	7074	PUBLIC SAFETY DISPATCHER	21.25	25.82	1.00	1.00	PUBLIC SAFETY DISPATCHER 3%	Y
0309	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	0.00	## VACANT FUNDED ##	Y
0310	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 13%	Y
0311	7074	PUBLIC SAFETY DISPATCHER	21.25	25.82	1.00	1.00	PUBLIC SAFETY DISPATCHER 2%	Y
0312	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 8%	Y
0313	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 13%	Y
0314	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 15%	Y
0316	7047	SHERIFF'S SERVICES TECHNICIAN	15.00	18.24	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN	Y
0317	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0318	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER I	Y
0319	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER I 5%	Y
0324	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
0325	7074	PUBLIC SAFETY DISPATCHER	23.33	28.36	1.00	1.00	PUBLIC SAFETY DISPATCHER 8%	Y
0326	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 18%	Y
0329	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER I 5%	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0330	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER I	Y
0331	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 5%	Y
0332	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	0.00	## VACANT FUNDED ##	Y
0338	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 5%	Y
0339	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	0.00	## VACANT FUNDED ##	Y
0341	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
0342	7074	PUBLIC SAFETY DISPATCHER	22.73	27.63	1.00	0.00	## VACANT FUNDED ##	Y
0344	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 5%	Y
0346	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	0.00	## VACANT FUNDED ##	Y
0348	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0349	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0351	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 2%	Y
0352	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 15%	Y
0353	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 5%	Y
0354	7074	PUBLIC SAFETY DISPATCHER	21.25	25.82	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%	Y
0377	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0382	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER I	Y
0401	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0922	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	ACTING SHERIFF'S LIEUTENANT	Y
0926	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
0960	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
0961	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
1118	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER I	Y
1119	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
1326	7074	PUBLIC SAFETY DISPATCHER	21.25	25.82	1.00	1.00	PUBLIC SAFETY DISPATCHER 2%	Y
1612	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 15%	Y
1652	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	26.31	31.98	1.00	1.00	PUBLIC SAFETY DISPATCHER SUPERVISOR 5%	Y
1714	7074	PUBLIC SAFETY DISPATCHER	22.73	27.63	1.00	1.00	PUBLIC SAFETY DISPATCHER 5%	Y
1830	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 18%	Y
1831	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 8%	Y
2124	7050	SHERIFF'S CAPTAIN	44.77	54.43	1.00	1.00	SHERIFF'S CAPTAIN	Y
2305	7051	SHERIFF'S LIEUTENANT	38.92	47.31	1.00	1.00	SHERIFF'S LIEUTENANT	Y
2438	7051	SHERIFF'S LIEUTENANT	38.92	47.31	1.00	1.00	SHERIFF'S LIEUTENANT	Y
2439	7051	SHERIFF'S LIEUTENANT	38.92	47.31	1.00	1.00	SHERIFF'S LIEUTENANT	Y
2504	7074	PUBLIC SAFETY DISPATCHER	21.67	26.34	1.00	1.00	PUBLIC SAFETY DISPATCHER	Y
2505	7074	PUBLIC SAFETY DISPATCHER	21.25	25.82	1.00	2.00	PUBLIC SAFETY DISPATCHER 8%	Y
2750	7131	SHERIFF'S SERGEANT	35.36	42.98	1.00	1.00	SHERIFF'S SERGEANT 15%	Y
2751	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 15%	Y
2752	7066	SHERIFF'S EVIDENCE TECHNICIAN	20.20	24.56	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN	Y
3021	7051	SHERIFF'S LIEUTENANT	38.92	47.31	1.00	1.00	SHERIFF'S LIEUTENANT	Y
3022	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	0.00	## VACANT FUNDED ##	Y
3024	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
3056	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 13%	Y
3057	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 13%	Y
3058	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II	Y
3069	0096	COMPUTER OPERATIONS MANAGER	32.89	39.97	1.00	1.00	COMPUTER OPERATIONS MANAGER	Y
3391	7067	SHERIFF'S EVIDENCE UNIT SUPERVISOR	23.42	28.47	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN	Y
3458	7087	PUBLIC SAFETY DISPATCHER SUPERVISOR	26.31	31.98	1.00	1.00	PUBLIC SAFETY DISPATCHER	Y
3878	2053	ANIMAL CONTROL OFFICER	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
3879	2053	ANIMAL CONTROL OFFICER	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
3936	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3956	0189	SHERIFF'S EXECUTIVE COORDINATOR	23.25	28.26	1.00	1.00	SHERIFF'S EXECUTIVE COORDINATOR	Y
3959	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	1.00	SHERIFF'S SERGEANT 15%	Y
3961	7113	DEPUTY SHERIFF CORONER II	25.79	31.34	1.00	1.00	DEPUTY SHERIFF CORONER II 10%	Y
4004	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
4011	7074	PUBLIC SAFETY DISPATCHER	21.25	25.82	1.00	1.00	PUBLIC SAFETY DISPATCHER	Y
4012	7074	PUBLIC SAFETY DISPATCHER	23.80	28.93	1.00	1.00	PUBLIC SAFETY DISPATCHER 12%	Y
4017	0092	APPLICATIONS DEVELOPER/ANALYST I	26.52	32.24	1.00	1.00	APPLICATIONS DEVELOPER/ANALYST I	Y
4018	7054	UNDERSHERIFF	48.35	58.76	1.00	1.00	UNDERSHERIFF	Y
4065	7066	SHERIFF'S EVIDENCE TECHNICIAN	20.20	24.56	1.00	1.00	SHERIFF'S EVIDENCE TECHNICIAN	Y
4074	2066	SUPERVISING ANIMAL CONTROL OFFICER	18.65	22.67	1.00	1.00	SUPERVISING ANIMAL CONTROL OFFICER	Y
4075	2053	ANIMAL CONTROL OFFICER	16.11	19.58	1.00	1.00	ANIMAL CONTROL OFFICER	Y
4141	0103	NETWORK SYSTEMS ANALYST II	27.84	33.85	1.00	1.00	NETWORK SYSTEMS ANALYST II	Y
4142	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR DEPARTMENT ANALYST	Y
4147	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST I	Y
4260	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
4266	7051	SHERIFF'S LIEUTENANT	38.92	47.31	1.00	1.00	SHERIFF'S LIEUTENANT	Y
4272	0072	LEGAL SECRETARY II	17.79	21.62	1.00	2.00	LEGAL SECRETARY II	Y
4281	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
4282	0127	ACCOUNT SPECIALIST SUPERVISOR	19.60	23.82	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR	Y
4297	7131	SHERIFF'S SERGEANT	30.75	37.38	1.00	0.00	## VACANT FUNDED ##	Y
4298	0072	LEGAL SECRETARY II	17.79	21.62	1.00	0.00	## VACANT FUNDED ##	Y
4299	0215	SHERIFF'S BUSINESS SERVICES OFFICER	37.15	45.17	1.00	1.00	## VACANT FUNDED ##	Y
4300	0079	SUPERVISING LEGAL SECRETARY	19.60	23.82	1.00	0.00	## VACANT FUNDED ##	Y
BU FTE Total					113.00	104.00		
BUDGET UNIT 2313 SHERIFF - COPS PROGRAM AB3229								
3594	0159	SHERIFFS TECHNOLOGY SPECIALIST	23.25	28.26	1.00	1.00	SHERIFFS TECHNOLOGY SPECIALIST	Y
BU FTE Total					1.00	1.00		
BUDGET UNIT 2510 SHERIFF - JAIL								
0378	7009	CORRECTIONS DEPUTY	24.08	29.27	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
0380	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY	Y
0381	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
0383	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
0385	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 2%	Y
0386	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 10%	Y
0388	4021	COOK	14.07	17.10	1.00	1.00	COOK	Y
0389	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 3%	Y
0390	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 2%	Y
0391	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 3%	Y
0392	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 2%	Y
0393	7009	CORRECTIONS DEPUTY	22.96	27.90	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
0394	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	0.00	## VACANT FUNDED ##	Y
0395	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0396	7009	CORRECTIONS DEPUTY	24.08	29.27	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0397	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 2%	Y
0399	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
0402	7009	CORRECTIONS DEPUTY	24.08	29.27	1.00	1.00	CORRECTIONS DEPUTY	Y
0403	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY	Y
0404	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0405	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 8%	Y
0406	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0410	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 3%	Y
0411	7009	CORRECTIONS DEPUTY	22.96	27.90	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0412	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY	Y
0414	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 2%	Y
0415	7009	CORRECTIONS DEPUTY	24.08	29.27	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
0417	7009	CORRECTIONS DEPUTY	25.20	30.63	1.00	1.00	CORRECTIONS DEPUTY 10%	Y
0418	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 10%	Y
0419	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0421	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY	Y

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0423	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY	Y
0424	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0426	7009	CORRECTIONS DEPUTY	24.08	29.27	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
0965	4021	COOK	14.07	17.10	1.00	1.00	COOK	Y
1006	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
1086	7009	CORRECTIONS DEPUTY	25.20	30.63	1.00	1.00	CORRECTIONS DEPUTY 10%	Y
1087	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
1088	7009	CORRECTIONS DEPUTY	26.33	32.00	1.00	1.00	CORRECTIONS DEPUTY 15%	Y
1089	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 3%	Y
1090	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
1091	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
1093	7009	CORRECTIONS DEPUTY	24.08	29.27	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
1134	7055	CORRECTIONS SERGEANT	33.85	41.14	1.00	1.00	CORRECTIONS SERGEANT 8%	Y
1217	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
1227	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	0.00	## VACANT FUNDED ##	Y
1234	7048	INMATE SERVICES COORDINATOR	25.63	31.16	1.00	1.00	INMATE SERVICES COORDINATOR	Y
1521	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 7%	Y
2160	7009	CORRECTIONS DEPUTY	25.20	30.63	1.00	1.00	CORRECTIONS DEPUTY 10%	Y
2166	7055	CORRECTIONS SERGEANT	30.75	37.38	1.00	1.00	CORRECTIONS SERGEANT 7%	Y
2871	7055	CORRECTIONS SERGEANT	34.43	41.86	1.00	1.00	CORRECTIONS SERGEANT 12%	Y
3366	7050	SHERIFF'S CAPTAIN	44.77	54.43	1.00	1.00	SHERIFF'S CAPTAIN	Y
3437	7047	SHERIFF'S SERVICES TECHNICIAN	15.00	18.24	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN	Y
3440	7047	SHERIFF'S SERVICES TECHNICIAN	15.00	18.24	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN	Y
3441	7047	SHERIFF'S SERVICES TECHNICIAN	15.00	18.24	1.00	1.00	SHERIFF'S SERVICES TECHNICIAN	Y
3620	7001	CORRECTIONS LIEUTENANT	38.92	47.31	1.00	1.00	CORRECTIONS LIEUTENANT	Y
3621	7055	CORRECTIONS SERGEANT	30.75	37.38	1.00	1.00	CORRECTIONS SERGEANT 7%	Y
3622	7055	CORRECTIONS SERGEANT	33.85	41.14	1.00	1.00	CORRECTIONS SERGEANT 10%	Y
3623	7055	CORRECTIONS SERGEANT	32.90	39.99	1.00	1.00	CORRECTIONS SERGEANT 8%	Y
3624	7055	CORRECTIONS SERGEANT	30.75	37.38	1.00	1.00	CORRECTIONS SERGEANT 7%	Y
3625	7055	CORRECTIONS SERGEANT	30.75	37.38	1.00	1.00	CORRECTIONS SERGEANT 13%	Y
3874	3048	LAUNDRY COORDINATOR	14.71	17.87	1.00	1.00	LAUNDRY COORDINATOR	Y
3951	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 10%	Y
3952	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 2%	Y
3953	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY	Y
4002	4108	FOOD & LAUNDRY SERVICES SUPERVISOR	17.95	21.83	1.00	1.00	FOOD & LAUNDRY SERVICES SUPERVISOR	Y
4035	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
4058	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
4112	7051	SHERIFF'S LIEUTENANT	38.92	47.31	1.00	1.00	CORRECTIONS LIEUTENANT	Y
4187	4021	COOK	14.07	17.10	1.00	1.00	COOK	Y
4267	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
4268	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	0.00	## VACANT FUNDED ##	Y
4269	7009	CORRECTIONS DEPUTY	22.51	27.35	1.00	1.00	CORRECTIONS DEPUTY 5%	Y
		BU FTE Total			73.00	70.00		
BUDGET UNIT 2550 PROBATION - JUVENILE HALL								
0429	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0430	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	0.00	## VACANT FUNDED ##	Y
0431	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	21.82	26.51	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER	Y
0432	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0433	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0435	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0436	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0437	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0438	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0439	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
0442	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0999	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
1541	4023	HEAD COOK - JUVENILE HALL	16.26	19.79	1.00	0.00	## VACANT UNFUNDED ##	N
2137	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	21.82	26.51	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER	Y
2200	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	0.00	## VACANT UNFUNDED ##	N
2201	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	0.00	## VACANT UNFUNDED ##	N
2332	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	21.82	26.51	1.00	1.00	SUPERVISING JUVENILE CORRECTIONS OFFICER	Y
2443	4001	LICENSED VOCATIONAL NURSE	20.07	24.40	1.00	0.80	LICENSED VOCATIONAL NURSE	Y
2735	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	0.00	## VACANT UNFUNDED ##	N
2737	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
2738	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	0.00	## VACANT UNFUNDED ##	N
2740	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	1.00	JUVENILE CORRECTIONS OFFICER	Y
2741	6002	SUPERVISING JUVENILE CORRECTIONS OFFICER	21.82	26.51	1.00	0.00	## VACANT UNFUNDED ##	N
2806	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	0.00	## VACANT UNFUNDED ##	N
2866	6001	JUVENILE CORRECTIONS OFFICER	17.91	21.77	1.00	0.00	## VACANT UNFUNDED ##	N
3136	4021	COOK	14.07	17.10	1.00	0.00	## VACANT UNFUNDED ##	N
3137	4021	COOK	14.07	17.10	1.00	0.00	## VACANT UNFUNDED ##	N
3824	6008	PROBATION DIVISION MANAGER	34.53	41.96	1.00	1.00	PROBATION DIVISION MANAGER	Y
3967	4021	COOK	14.07	17.10	0.80	0.00	## VACANT UNFUNDED ##	N
		BU FTE Total			28.80	16.80		
BUDGET UNIT 2560 PROBATION OFFICE								
0443	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II	Y
0446	6011	CHIEF PROBATION OFFICER	51.79	62.97	1.00	1.00	CHIEF PROBATION OFFICER	Y
0447	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 3%	Y
0448	6007	DEPUTY PROBATION OFFICER III	24.06	29.24	1.00	1.00	DEPUTY PROBATION OFFICER III 5%	Y
0451	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	ACTING DEPUTY PROBATION OFFICER III 3%	Y
0452	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	0.00	## VACANT UNFUNDED ##	N
0455	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER I	Y
0456	6007	DEPUTY PROBATION OFFICER III	24.06	29.24	1.00	0.00	## VACANT UNFUNDED ##	N
0457	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	0.00	## VACANT FUNDED ##	Y
0462	6008	PROBATION DIVISION MANAGER	34.53	41.96	1.00	1.00	PROBATION DIVISION MANAGER	Y
0463	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 5%	Y
0464	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II	Y
0466	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER I	Y
0467	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II	Y
1206	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
1281	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	ACTING DEPUTY PROBATION OFFICER III 5%	Y
2026	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 5%	Y
2179	6008	PROBATION DIVISION MANAGER	34.53	41.96	1.00	0.00	## VACANT UNFUNDED ##	N
2180	6007	DEPUTY PROBATION OFFICER III	24.06	29.24	1.00	1.00	ACTING SUP. DEPUTY PROBATION OFFICER 5%	Y
2181	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	0.00	## VACANT UNFUNDED ##	N
2186	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II	Y
2456	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 5%	Y
2457	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 3%	Y
2816	6007	DEPUTY PROBATION OFFICER III	24.06	29.24	1.00	1.00	DEPUTY PROBATION OFFICER III 5%	Y
2867	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 5%	Y
2936	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	0.00	## VACANT UNFUNDED ##	N
2937	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	0.00	## VACANT FUNDED ##	Y
2992	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	0.00	## VACANT UNFUNDED ##	N
3026	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	0.00	## VACANT FUNDED ##	Y
3038	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II	Y
3305	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3306	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3307	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3308	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3309	0079	SUPERVISING LEGAL SECRETARY	19.60	23.82	1.00	1.00	SUPERVISING LEGAL SECRETARY	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
FISCAL YEAR 2019 - 20

Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3350	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II	Y
3429	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 3%	Y
3430	6006	DEPUTY PROBATION OFFICER II	21.82	26.51	1.00	1.00	DEPUTY PROBATION OFFICER II 5%	Y
3542	0055	STAFF ASSISTANT I	12.95	15.73	1.00	0.00	## VACANT UNFUNDED ##	N
3543	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II	Y
3629	0072	LEGAL SECRETARY II	17.79	21.62	1.00	0.00	## VACANT UNFUNDED ##	N
3630	0072	LEGAL SECRETARY II	17.79	21.62	1.00	1.00	LEGAL SECRETARY II	Y
3907	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	0.80	DEPARTMENT ANALYST II	Y
3938	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
4091	6013	SUPERVISING DEPUTY PROBATION OFFICER	26.52	32.24	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%	Y
4092	6013	SUPERVISING DEPUTY PROBATION OFFICER	26.52	32.24	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%	Y
4093	6014	ASSISTANT CHIEF PROBATION OFFICER	39.96	48.57	1.00	1.00	ASSISTANT CHIEF PROBATION OFFICER	Y
4151	6013	SUPERVISING DEPUTY PROBATION OFFICER	26.52	32.24	1.00	1.00	SUPERVISING DEPUTY PROBATION OFFICER 5%	Y
4152	6013	SUPERVISING DEPUTY PROBATION OFFICER	26.52	32.24	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			49.00	36.80		
BUDGET UNIT 2710 AGRICULTURE								
0470	2015	ASSIST AG COMM/SEALER WEIGHTS & MEASURES	36.98	44.94	1.00	1.00	ASSIST AG COMM/SEALER WEIGHTS & MEASURES	Y
0472	0057	STAFF ASSISTANT II	14.26	17.33	1.00	0.00	## VACANT FUNDED ##	Y
0473	2049	AG COMMISSIONER/SEALER WEIGHTS & MEASURES	49.33	59.98	1.00	1.00	AG COMMISSIONER/SEALER WEIGHTS & MEASURES	Y
2221	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	1.00	AG MEASUREMENTS STANDARDS SPECIALIST II	Y
2222	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	1.00	AG MEASUREMENTS STANDARDS SPECIALIST III	Y
2734	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	21.08	25.62	1.00	1.00	AG MEASUREMENTS STANDARDS SPECIALIST III	Y
3898	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	1.00	AG MEASUREMENTS STANDARDS SPECIALIST III	Y
4068	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	0.00	## VACANT FUNDED ##	Y
4262	0134	ADMINISTRATIVE SERVICES MANAGER I	29.80	36.21	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			9.00	6.00		
BUDGET UNIT 2810 CANNABIS PROGRAM								
4066	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	0.00	## VACANT UNFUNDED ##	N
4067	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	0.00	## VACANT UNFUNDED ##	N
4069	0063	ADMINISTRATIVE ASSISTANT	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
4113	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	1.00	AG MEASUREMENTS STANDARDS SPECIALIST I	Y
4115	2048	AG MEASUREMENTS STANDARDS SPECIALIST III	25.63	31.16	1.00	1.00	AG MEASUREMENTS STANDARDS SPECIALIST I	Y
4149	0201	CANNABIS PROGRAM MANAGER	32.89	39.97	1.00	1.00	CANNABIS PROGRAM MANAGER	Y
4257	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT UNFUNDED ##	N
4263	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT II	Y
		BU FTE Total			8.00	4.00		
BUDGET UNIT 2830 OFFICE OF EMERGENCY SERVICES								
4079	0015	EMERGENCY SERVICES COORDINATOR	32.89	39.97	1.00	1.00	EMERGENCY SERVICES COORDINATOR	Y
4259	0206	EMERGENCY SERVICES SPECIALIST	25.25	30.69	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			2.00	1.00		
BUDGET UNIT 2851 PLANNING AND BUILDING								
0477	2041	BUILDING INSPECTOR III	31.15	37.86	1.00	1.00	BUILDING INSPECTOR I	Y
0479	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER II	Y
0482	2036	DIRECTOR PLANNING & BUILDING SERVICES	61.11	74.28	1.00	1.00	DIRECTOR PLANNING & BUILDING SERVICES	Y
0484	2042	CHIEF BUILDING OFFICIAL	34.53	41.96	1.00	1.00	CHIEF BUILDING OFFICIAL	Y
0486	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER III	Y
0487	2041	BUILDING INSPECTOR III	31.15	37.86	1.00	1.00	BUILDING INSPECTOR I	Y
0490	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER II	Y
0493	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER II	Y
0494	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER I	Y
0498	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
0500	2041	BUILDING INSPECTOR III	31.15	37.86	1.00	1.00	BUILDING INSPECTOR I	Y
0501	2041	BUILDING INSPECTOR III	31.15	37.86	1.00	1.00	BUILDING INSPECTOR III	Y
0503	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER I	Y
1158	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	1.00	SUPERVISING STAFF ASSISTANT	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
1211	2044	CODE ENFORCEMENT OFFICER II	25.01	30.40	1.00	1.00	CODE ENFORCEMENT OFFICER II	Y
1279	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER I	Y
1407	2041	BUILDING INSPECTOR III	31.15	37.86	1.00	1.00	BUILDING INSPECTOR I	Y
1430	2038	SR BUILDING INSPECTOR	32.68	39.73	1.00	1.00	SR BUILDING INSPECTOR	Y
1431	2034	CHIEF PLANNER	34.53	41.96	1.00	1.00	CHIEF PLANNER	Y
1836	2035	SR PLANNER	32.68	39.73	1.00	1.00	PLANNER I	Y
1837	2035	SR PLANNER	32.68	39.73	1.00	1.00	PLANNER II	Y
2610	2043	CODE ENFORCEMENT OFFICER I	22.68	27.57	1.00	1.00	CODE ENFORCEMENT OFFICER I	Y
2874	2035	SR PLANNER	32.68	39.73	1.00	1.00	PLANNER III	Y
2911	2035	SR PLANNER	32.68	39.73	1.00	1.00	SR PLANNER	Y
3176	2044	CODE ENFORCEMENT OFFICER II	25.01	30.40	1.00	0.00	## VACANT FUNDED ##	Y
3401	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER I	Y
3471	2034	CHIEF PLANNER	34.53	41.96	1.00	0.00	## VACANT FUNDED ##	Y
3576	0153	COMMISSION SERVICES SUPERVISOR	22.15	26.91	1.00	1.00	COMMISSION SERVICES SUPERVISOR	Y
3577	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST I	Y
3605	2043	CODE ENFORCEMENT OFFICER I	22.68	27.57	1.00	1.00	CODE ENFORCEMENT OFFICER I	Y
3606	2043	CODE ENFORCEMENT OFFICER I	22.68	27.57	1.00	1.00	CODE ENFORCEMENT OFFICER I	Y
3965	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II	Y
4008	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR DEPARTMENT ANALYST-OOC	Y
4024	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
4025	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
4026	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT II	Y
4027	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
4047	2044	CODE ENFORCEMENT OFFICER II	25.01	30.40	1.00	2.00	CODE ENFORCEMENT OFFICER I	Y
4116	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	1.00	SUPERVISING STAFF ASSISTANT	Y
4117	2033	PLANNER III	31.15	37.86	1.00	1.00	PLANNER III	Y
4133	2041	BUILDING INSPECTOR III	31.15	37.86	1.00	1.00	BUILDING INSPECTOR I	Y
		BU FTE Total			41.00	39.00		
BUDGET UNIT 2860 ANIMAL CARE								
2083	2052	ANIMAL CONTROL ASSISTANT	13.60	16.53	1.00	2.00	ANIMAL CONTROL ASSISTANT	Y
2733	2050	ANIMAL FACILITY ATTENDANT	12.95	15.73	1.00	1.00	ANIMAL FACILITY ATTENDANT	Y
3156	2050	ANIMAL FACILITY ATTENDANT	12.95	15.73	1.00	1.00	ANIMAL FACILITY ATTENDANT	Y
3185	2020	REGISTERED VETERINARY TECHNICIAN	18.83	22.90	1.00	0.00	## VACANT FUNDED ##	Y
3355	0067	OFFICE SERVICES SUPERVISOR	21.08	25.62	1.00	1.00	OFFICE SERVICES SUPERVISOR	Y
3372	2016	ANIMAL CLINIC TECHNICIAN	15.36	18.67	1.00	1.00	ANIMAL CLINIC TECHNICIAN-OOC	Y
3462	2050	ANIMAL FACILITY ATTENDANT	12.95	15.73	1.00	1.00	ANIMAL FACILITY ATTENDANT	Y
3464	2019	SPAY/NEUTER ADOPTION COORDINATOR	17.35	21.09	1.00	1.00	SPAY/NEUTER ADOPTION COORDINATOR	Y
3892	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	ANIMAL CONTROL SHELTER SUPERVISOR	Y
4138	2018	ANIMAL CONTROL SHELTER SUPERVISOR	18.20	22.13	1.00	1.00	ANIMAL CONTROL SHELTER SUPERVISOR	Y
4139	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
4140	2050	ANIMAL FACILITY ATTENDANT	12.95	15.73	1.00	1.00	ANIMAL FACILITY ATTENDANT	Y
4252	0203	DIRECTOR ANIMAL CARE	42.80	52.03	1.00	1.00	DIRECTOR ANIMAL CARE	Y
		BU FTE Total			13.00	13.00		
BUDGET UNIT 2910 DISASTER RECOVERY								
4270	0010	ADMINISTRATIVE ANALYST II	27.46	33.37	1.00	1.00	ADMINISTRATIVE ANALYST II	Y
		BU FTE Total			1.00	1.00		
BUDGET UNIT 3010 DOT - ADMINISTRATION								
0153	2023	ENGINEERING TECHNICIAN II	20.78	25.25	1.00	1.00	STAFF ASSISTANT I	Y
0161	2028	DIRECTOR TRANSPORTATION	52.03	63.23	1.00	1.00	DIRECTOR TRANSPORTATION	Y
0518	3014	HEAVY EQUIPMENT MECHANIC	21.61	26.27	1.00	1.00	HEAVY EQUIPMENT MECHANIC	Y
0523	3022	EQUIPMENT SUPERINTENDENT	27.57	33.51	1.00	1.00	EQUIPMENT SUPERINTENDENT	Y
0544	0063	ADMINISTRATIVE ASSISTANT	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
0549	3014	HEAVY EQUIPMENT MECHANIC	21.61	26.27	1.00	1.00	PARTS SPECIALIST	Y
0575	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
0585	3014	HEAVY EQUIPMENT MECHANIC	21.61	26.27	1.00	1.00	HEAVY EQUIPMENT MECHANIC	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0600	3014	HEAVY EQUIPMENT MECHANIC	21.61	26.27	1.00	0.00	## VACANT FUNDED ##	Y
0601	3005	HEAVY EQUIPMENT SERVICES TECHNICIAN	16.11	19.58	1.00	1.00	HEAVY EQUIPMENT SERVICES TECHNICIAN	Y
0602	3015	SR HEAVY EQUIPMENT MECHANIC	23.82	28.96	1.00	0.00	## VACANT FUNDED ##	Y
0604	3014	HEAVY EQUIPMENT MECHANIC	21.61	26.27	1.00	1.00	HEAVY EQUIPMENT MECHANIC	Y
0953	3015	SR HEAVY EQUIPMENT MECHANIC	23.82	28.96	1.00	0.00	## VACANT FUNDED ##	Y
0992	2011	DEPUTY DIR TRANSPORTATION-ADMINISTRATION	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I	Y
2313	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2368	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2381	2024	SR ENGINEERING TECHNICIAN	22.92	27.85	1.00	1.00	SR ENGINEERING TECHNICIAN	Y
2383	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	24.05	29.23	1.00	1.00	RIGHT OF WAY/ENVIRONMENTAL AGENT	Y
2384	2025	CIVIL ENGINEER	29.24	35.56	1.00	1.00	ENGINEER I	Y
3380	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	23.82	28.96	1.00	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST	Y
3390	2010	DEPUTY DIR TRANSPORTATION-ENGINEERING	34.53	41.96	1.00	1.00	ACTING DPTY DIR TRANS/ENG	Y
3408	2024	SR ENGINEERING TECHNICIAN	22.92	27.85	1.00	0.00	## VACANT FUNDED ##	Y
3490	2024	SR ENGINEERING TECHNICIAN	22.92	27.85	1.00	1.00	SR ENGINEERING TECHNICIAN	Y
3547	3046	DEPUTY DIR TRANSPORTATION-MAINT SERVICES	34.53	41.96	1.00	1.00	DEPUTY DIR TRANSPORTATION-MAINT SERVICES	Y
3548	3047	MAINTENANCE OPERATIONS COORDINATOR	31.31	38.07	1.00	1.00	MAINTENANCE OPERATIONS COORDINATOR	Y
3615	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR DEPARTMENT ANALYST	Y
3628	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST II	Y
3638	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	DEPARTMENT ANALYST I	Y
3826	2000	RIGHT OF WAY/ENVIRONMENTAL AGENT	24.05	29.23	0.80	0.80	RIGHT OF WAY/ENVIRONMENTAL AGENT	Y
3909	2026	SR CIVIL ENGINEER	30.68	37.29	1.00	0.00	## VACANT FUNDED ##	Y
3954	2001	ENVIRONMENTAL COMPLIANCE SPECIALIST	23.82	28.96	1.00	1.00	ENVIRONMENTAL COMPLIANCE SPECIALIST	Y
3994	2025	CIVIL ENGINEER	29.24	35.56	1.00	1.00	CIVIL ENGINEER	Y
4038	2008	ENGINEER II	25.25	30.69	1.00	1.00	ENGINEER I	Y
4192	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER I	Y
4193	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	0.00	## VACANT FUNDED ##	Y
4194	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER I	Y
4195	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER I	Y
4196	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER II	Y
4197	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER I	Y
4198	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER II	Y
4199	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER II	Y
4200	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER IV	Y
4201	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4202	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4203	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4204	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4205	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4206	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4207	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4208	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4209	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4210	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4211	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4212	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4213	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4214	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER III	Y
4215	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER IV	Y
4216	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	0.00	## VACANT FUNDED ##	Y
4217	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER IV	Y
4218	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER IV	Y
4219	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER II	Y
4220	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	0.00	## VACANT FUNDED ##	Y
4221	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER I	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
4222	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER I	Y
4223	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER IV	Y
4224	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER IV	Y
4225	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	0.00	## VACANT FUNDED ##	Y
4226	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER II	Y
4227	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	0.00	## VACANT FUNDED ##	Y
4228	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	0.00	## VACANT FUNDED ##	Y
4229	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	1.00	ROAD MAINTENANCE WORKER I	Y
4230	3055	ROAD MAINTENANCE WORKER IV	20.67	25.12	1.00	0.00	## VACANT FUNDED ##	Y
4231	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4232	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4233	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	1.00	ROAD MAINTENANCE WORKER V-LEAD	Y
4234	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4235	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4236	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4237	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4238	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4239	3056	ROAD MAINTENANCE WORKER V-LEAD	21.70	26.38	1.00	0.00	## VACANT FUNDED ##	Y
4240	3057	ROAD MAINTENANCE SUPERVISOR I	23.94	29.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I	Y
4241	3057	ROAD MAINTENANCE SUPERVISOR I	23.94	29.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I	Y
4242	3057	ROAD MAINTENANCE SUPERVISOR I	23.94	29.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR I	Y
4243	3058	ROAD MAINTENANCE SUPERVISOR II	26.41	32.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II	Y
4244	3058	ROAD MAINTENANCE SUPERVISOR II	26.41	32.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II	Y
4245	3058	ROAD MAINTENANCE SUPERVISOR II	26.41	32.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II	Y
4246	3058	ROAD MAINTENANCE SUPERVISOR II	26.41	32.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II	Y
4247	3058	ROAD MAINTENANCE SUPERVISOR II	26.41	32.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II	Y
4248	3058	ROAD MAINTENANCE SUPERVISOR II	26.41	32.09	1.00	1.00	ROAD MAINTENANCE SUPERVISOR II	Y
4249	3059	ROAD MAINTENANCE SUPERVISOR III	29.09	35.36	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III	Y
4250	3059	ROAD MAINTENANCE SUPERVISOR III	29.09	35.36	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III	Y
4251	3059	ROAD MAINTENANCE SUPERVISOR III	29.09	35.36	1.00	1.00	ROAD MAINTENANCE SUPERVISOR III	Y
		BU FTE Total			92.80	72.80		
BUDGET UNIT 4010 HHSA - PUBLIC HEALTH								
1433	4016	PUBLIC HEALTH OFFICER	0.00	0.00	1.00	0.00	## VACANT FUNDED ##	Y
2707	4049	SUPERVISING THERAPIST	29.09	35.36	1.00	1.00	SR COMMUNITY HEALTH WORKER	Y
3053	4034	SR PUBLIC HEALTH ANALYST	24.40	29.66	1.00	1.00	SR PUBLIC HEALTH ANALYST	Y
3383	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
3568	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II	Y
3655	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
3673	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST II	Y
3674	0161	ADMINISTRATIVE SECRETARY	21.08	25.62	1.00	1.00	ADMINISTRATIVE SECRETARY	Y
3706	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
3707	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
3807	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	PROGRAM SPECIALIST II	Y
3819	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	ACTING PROGRAM ADMINISTRATOR	Y
3893	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
3921	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	0.00	## VACANT FUNDED ##	Y
3922	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	0.00	## VACANT FUNDED ##	Y
4021	0191	VITAL STATISTICS TECHNICIAN	18.20	22.13	1.00	1.00	VITAL STATISTICS TECHNICIAN	Y
4046	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
4085	0145	ASSIST HEALTH & HUMAN SVCS AGENCY DIRECTOR	45.39	55.19	1.00	0.00	## VACANT FUNDED ##	Y
4118	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	DEPARTMENT ANALYST II	Y
4155	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
4303	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR DEPARTMENT ANALYST	Y
4304	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR DEPARTMENT ANALYST	Y
4306	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
4307	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			24.00	17.00		
BUDGET UNIT 4011 HHSA - ENVIRONMENTAL HEALTH								
1337	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN	Y
1338	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I	Y
1340	4040	ENVIRONMENTAL HEALTH MANAGER	29.80	36.21	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER	Y
1341	4040	ENVIRONMENTAL HEALTH MANAGER	29.80	36.21	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER	Y
1342	4040	ENVIRONMENTAL HEALTH MANAGER	29.80	36.21	1.00	1.00	ENVIRONMENTAL HEALTH MANAGER	Y
1343	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II	Y
1344	4042	DIRECTOR ENVIRONMENTAL HEALTH	34.53	41.96	1.00	1.00	DIRECTOR ENVIRONMENTAL HEALTH	Y
1345	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II	Y
1346	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I	Y
1347	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
1348	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II	Y
1417	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I	Y
1617	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
1624	4041	SR ENVIRONMENTAL HEALTH SPECIALIST	25.01	30.40	1.00	1.00	SR ENVIRONMENTAL HEALTH SPECIALIST	Y
2193	4036	HAZARDOUS MATERIAL OPERATIONS SPECIALIST	23.82	28.96	1.00	1.00	HAZARDOUS MATERIAL OPERATIONS SPECIALIST	Y
2642	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST II	Y
2811	4037	ENVIRONMENTAL HEALTH TECHNICIAN	17.79	21.62	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN	Y
3255	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH TECHNICIAN	Y
3256	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	0.60	0.60	ENVIRONMENTAL HEALTH SPECIALIST II	Y
3677	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
4119	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	0.00	## VACANT UNFUNDED ##	N
4120	4039	ENVIRONMENTAL HEALTH SPECIALIST II	23.82	28.96	1.00	1.00	ENVIRONMENTAL HEALTH SPECIALIST I	Y
4154	5541	SECRETARY	19.11	23.23	1.00	1.00	SECRETARY	Y
		BU FTE Total			22.60	20.60		
BUDGET UNIT 4012 HHSA - ALCOHOL/OTHER DRUG PROGRAM								
2191	4031	SR COMMUNITY HEALTH WORKER	16.11	19.58	1.00	1.00	SR COMMUNITY HEALTH WORKER	Y
2475	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	0.00	## VACANT FUNDED ##	Y
3532	4029	COMMUNITY HEALTH WORKER II	14.61	17.76	1.00	1.00	COMMUNITY HEALTH WORKER II	Y
3600	0184	DEPARTMENT APPLICATION SPECIALIST	19.11	23.23	1.00	1.00	DEPARTMENT APPLICATION SPECIALIST	Y
3644	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
3645	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
3647	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
3661	4091	SR SUBSTANCE ABUSE COUNSELOR	23.25	28.26	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR	Y
3662	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	25.63	31.16	1.00	1.00	SUBSTANCE ABUSE TREATMENT SUPERVISOR	Y
3666	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II	Y
3678	4093	SUBSTANCE ABUSE PRGM & TREATMENT SVCS MGR	31.31	38.07	1.00	0.00	## VACANT FUNDED ##	Y
3679	4093	SUBSTANCE ABUSE PRGM & TREATMENT SVCS MGR	31.31	38.07	1.00	1.00	SUBSTANCE ABUSE PRGM & TREATMENT SVCS MGR	Y
3681	4097	DEPUTY DIR SUBSTANCE USE DISORDER TREATMENT	34.53	41.96	1.00	0.00	## VACANT FUNDED ##	Y
3682	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3684	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	1.00	ACTING SUBSTANCE ABUSE TREATMENT SUPERVISOR	Y
3685	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3687	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	1.00	SUBSTANCE ABUSE COUNSELOR I	Y
3688	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
3689	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
3692	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II	Y
3693	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3694	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II	Y
3695	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	1.00	SUBSTANCE ABUSE COUNSELOR II	Y
3696	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3698	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3699	4090	SUBSTANCE ABUSE COUNSELOR II	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3709	4091	SR SUBSTANCE ABUSE COUNSELOR	23.25	28.26	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR	Y

**ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3712	4091	SR SUBSTANCE ABUSE COUNSELOR	23.25	28.26	1.00	0.00	## VACANT FUNDED ##	Y
3713	4091	SR SUBSTANCE ABUSE COUNSELOR	23.25	28.26	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR	Y
3714	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
3716	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	25.63	31.16	1.00	0.00	## VACANT FUNDED ##	Y
3717	4092	SUBSTANCE ABUSE TREATMENT SUPERVISOR	25.63	31.16	1.00	0.00	## VACANT FUNDED ##	Y
3810	4091	SR SUBSTANCE ABUSE COUNSELOR	23.25	28.26	1.00	1.00	SR SUBSTANCE ABUSE COUNSELOR	Y
4157	S541	SECRETARY	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
4311	4031	SR COMMUNITY HEALTH WORKER	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			35.00	19.00		
BUDGET UNIT 4013 HHSA - PUBLIC HEALTH NURSING								
1316	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II - OOC	Y
1833	4001	LICENSED VOCATIONAL NURSE	20.07	24.40	1.00	1.00	LICENSED VOCATIONAL NURSE	Y
3514	0057	STAFF ASSISTANT II	14.26	17.33	1.00	0.00	## VACANT UNFUNDED ##	N
3670	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
3719	4098	DEPUTY DIRECTOR PUBLIC HEALTH NURSING	41.95	51.01	1.00	0.00	## VACANT FUNDED ##	Y
3829	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	18.20	22.13	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II	Y
3830	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	18.20	22.13	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II	Y
3831	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	18.20	22.13	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II	Y
3832	4008	PUBLIC HEALTH LAB TECHNICIAN	16.11	19.58	1.00	0.90	PUBLIC HEALTH LAB TECHNICIAN	Y
3844	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	0.00	## VACANT FUNDED ##	Y
3845	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	1.00	PROGRAM SPECIALIST I	Y
3849	4105	SUPERVISING PUBLIC HEALTH NURSE	36.95	44.90	1.00	1.00	SUPERVISING PUBLIC HEALTH NURSE	Y
3850	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	0.00	## VACANT FUNDED ##	Y
3853	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	1.00	REGISTERED NURSE	Y
3854	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	0.00	## VACANT FUNDED ##	Y
3856	4105	SUPERVISING PUBLIC HEALTH NURSE	36.95	44.90	1.00	0.00	## VACANT FUNDED ##	Y
3857	4105	SUPERVISING PUBLIC HEALTH NURSE	36.95	44.90	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II	Y
3858	4105	SUPERVISING PUBLIC HEALTH NURSE	36.95	44.90	1.00	0.00	## VACANT FUNDED ##	Y
3859	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	1.00	LICENSED VOCATIONAL NURSE	Y
3861	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	1.00	SR PUBLIC HEALTH NURSE	Y
4153	S541	SECRETARY	19.11	23.23	1.00	1.00	SECRETARY	Y
4305	4102	COMMUNITY HEALTH SERVICES SPECIALIST II	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			22.00	12.90		
BUDGET UNIT 4016 HHSA - EMERGENCY MEDICAL SERVICE								
3877	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			1.00	0.00		
BUDGET UNIT 4025 HUMAN RESOURCES - EMPLOYEE WELLNESS								
4265	0038	HUMAN RESOURCES ANALYST II	27.46	33.37	1.00	1.00	HUMAN RESOURCES ANALYST I	Y
		BU FTE Total			1.00	1.00		
BUDGET UNIT 4050 HHSA - MENTAL HEALTH								
0650	4024	CHIEF PSYCHIATRIST	91.56	111.30	1.00	0.00	## VACANT UNFUNDED ##	N
0677	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST II	Y
2329	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2474	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT UNFUNDED ##	N
2529	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	1.00	MENTAL HEALTH CLINICIAN II	Y
2684	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT UNFUNDED ##	N
2772	0057	STAFF ASSISTANT II	14.26	17.33	1.00	0.00	## VACANT UNFUNDED ##	N
2773	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II - OOC	Y
2833	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT UNFUNDED ##	N
2901	0057	STAFF ASSISTANT II	14.26	17.33	1.00	0.00	## VACANT UNFUNDED ##	N
2925	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT UNFUNDED ##	N
2971	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT UNFUNDED ##	N
2976	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT UNFUNDED ##	N
2977	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	1.00	MENTAL HEALTH CLINICIAN II	Y
2990	0057	STAFF ASSISTANT II	14.26	17.33	1.00	0.00	## VACANT UNFUNDED ##	N

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3075	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	0.00	## VACANT UNFUNDED ##	N
3337	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
3392	0016	COMPLIANCE MANAGER	29.80	36.21	1.00	2.00	COMPLIANCE MANAGER	Y
3432	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT FUNDED ##	Y
3537	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	0.00	## VACANT UNFUNDED ##	N
3553	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST I	Y
3571	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST II	Y
3599	0184	DEPARTMENT APPLICATION SPECIALIST	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
3648	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
3657	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
3659	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
3667	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
3676	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
3721	4100	MENTAL HEALTH CLINICAL MANAGER	31.31	38.07	1.00	1.00	PROGRAM MANAGER - OOC	Y
3722	4099	DEPUTY DIRECTOR MENTAL HEALTH CLINICAL SVCS	34.53	41.96	1.00	0.00	## VACANT FUNDED ##	Y
3724	4100	MENTAL HEALTH CLINICAL MANAGER	31.31	38.07	1.00	0.00	## VACANT FUNDED ##	Y
3726	0161	ADMINISTRATIVE SECRETARY	21.08	25.62	1.00	1.00	ADMINISTRATIVE SECRETARY	Y
3729	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3731	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3735	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST	Y
3736	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3737	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST	Y
3741	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3742	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.80	MENTAL HEALTH REHABILITATION SPECIALIST	Y
3743	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3762	4096	SUPERVISING MENTAL HEALTH CLINICIAN	28.24	34.33	1.00	0.00	## VACANT FUNDED ##	Y
3764	4096	SUPERVISING MENTAL HEALTH CLINICIAN	28.24	34.33	1.00	0.00	## VACANT FUNDED ##	Y
3767	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR DEPARTMENT ANALYST	Y
3804	S586	STAFF SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I	Y
3808	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
3813	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	0.00	## VACANT FUNDED ##	Y
3840	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3841	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT UNFUNDED ##	N
4086	0145	ASSIST HEALTH & HUMAN SVCS AGENCY DIRECTOR	45.39	55.19	1.00	1.00	ASSIST HEALTH & HUMAN SVCS AGENCY DIRECTOR	Y
4096	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT UNFUNDED ##	N
4158	S541	SECRETARY	19.11	23.23	1.00	1.00	SECRETARY	Y
4159	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	0.00	## VACANT FUNDED ##	Y
4161	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	ACTING STAFF SERVICES ADMINISTRATOR	Y
4162	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
4163	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	0.00	## VACANT FUNDED ##	Y
4310	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
		BU FTE Total			56.00	26.80		
BUDGET UNIT 4051 HHSA - MENTAL HEALTH								
3727	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST	Y
3801	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
4097	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
4309	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
		BU FTE Total			4.00	2.00		
BUDGET UNIT 4072 HHSA - WHOLE PERSON CARE								
2852	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
4156	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST II	Y
		BU FTE Total			2.00	2.00		
BUDGET UNIT 4080 HHSA - PUBLIC HEALTH CCS								
3364	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
3632	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3654	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	COMMUNITY HEALTH SERVICES SPECIALIST II	Y
3771	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	17.35	21.09	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER	Y
3803	4095	SR HEALTH PROGRAM ELIGIBILITY WORKER	17.35	21.09	1.00	1.00	SR HEALTH PROGRAM ELIGIBILITY WORKER	Y
3864	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	1.00	REGISTERED NURSE	Y
3869	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER-NURSING	Y
4190	4106	SR PUBLIC HEALTH NURSE	35.17	42.76	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			8.00	6.00		
BUDGET UNIT 5010 HHSA - SOCIAL SERVICES								
0679	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	1.00	MENTAL HEALTH CLINICIAN I	Y
0703	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
0707	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
0708	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
0710	S546	SOCIAL WORKER III	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
0711	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
0713	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
0714	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER I	Y
0717	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
0719	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	STAFF ASSISTANT III	Y
0721	S511	ELIGIBILITY SPECIALIST SUPERVISOR	23.82	28.96	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR	Y
0722	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER III	Y
0723	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
0724	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-B	Y
0728	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
0729	0127	ACCOUNT SPECIALIST SUPERVISOR	19.60	23.82	1.00	1.00	SUPERVISING STAFF ASSISTANT	Y
0734	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
0739	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
0741	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR II-A	Y
0742	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
0743	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	1.00	ACCOUNT SPECIALIST II	Y
0745	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
0749	S511	ELIGIBILITY SPECIALIST SUPERVISOR	23.82	28.96	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR	Y
0750	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
0757	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	1.00	ACCOUNT SPECIALIST II	Y
0759	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER III	Y
0764	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	SCREENER	Y
0767	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
0768	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
0772	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	PROGRAM SPECIALIST II	Y
0774	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
0776	S549	SOCIAL WORKER SUPERVISOR I	29.24	35.56	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR	Y
0777	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
0779	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER I	Y
0781	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
0784	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ACTING ELIGIBILITY SPECIALIST SUPERVISOR	Y
0787	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I	Y
0789	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
0790	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
0792	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
0793	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
0794	0127	ACCOUNT SPECIALIST SUPERVISOR	19.60	23.82	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR	Y
0795	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
0796	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	0.00	## VACANT FUNDED ##	Y
0797	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
0799	S511	ELIGIBILITY SPECIALIST SUPERVISOR	23.82	28.96	1.00	0.00	## VACANT FUNDED ##	Y
0800	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0802	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
0816	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER II	Y
0819	S511	ELIGIBILITY SPECIALIST SUPERVISOR	23.82	28.96	1.00	0.00	## VACANT FUNDED ##	Y
0822	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
0823	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER III	Y
0825	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
0826	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER II	Y
0828	S511	ELIGIBILITY SPECIALIST SUPERVISOR	23.82	28.96	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR	Y
0967	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
0968	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	0.00	## VACANT FUNDED ##	Y
0969	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-C	Y
0970	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
0973	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
0998	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
1011	S511	ELIGIBILITY SPECIALIST SUPERVISOR	23.82	28.96	1.00	0.00	## VACANT FUNDED ##	Y
1012	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
1075	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
1111	S511	ELIGIBILITY SPECIALIST SUPERVISOR	23.82	28.96	1.00	1.00	ELIGIBILITY SPECIALIST SUPERVISOR	Y
1113	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1115	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1116	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1188	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
1191	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-B	Y
1192	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
1193	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-A	Y
1242	S549	SOCIAL WORKER SUPERVISOR I	29.24	35.56	1.00	1.00	SOCIAL WORKER SUPERVISOR I	Y
1243	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1245	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	1.00	ACCOUNT SPECIALIST II	Y
1247	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	0.00	## VACANT FUNDED ##	Y
1257	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
1288	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
1317	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
1319	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1320	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1321	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER II	Y
1325	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
1423	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1424	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1426	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1427	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1428	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
1429	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
1467	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
1468	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
1472	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	0.00	## VACANT FUNDED ##	Y
1477	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
1479	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1480	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1641	S557	DEPUTY DIRECTOR SOCIAL SERVICES	34.53	41.96	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES	Y
1642	0171	PROGRAM MANAGER	31.31	38.07	1.00	1.00	PROGRAM MANAGER	Y
1645	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
1646	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	ACTING SOCIAL WORKER I	Y
1647	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1675	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
1688	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
1689	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
1690	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
1694	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1695	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
1696	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER II	Y
1707	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER II	Y
1775	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
1776	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
1778	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
1787	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1788	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1790	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
1791	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
1792	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF	Y
1815	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
1816	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
1818	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
1820	S514	EMPLOYMENT & TRAINING SUPERVISOR	22.15	26.91	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR	Y
1865	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
1866	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
1868	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
1869	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
1870	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
1872	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
1873	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
1874	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR II-A	Y
1877	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
1878	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1879	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
1881	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
1973	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
1976	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
1979	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
1980	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
1983	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
1984	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
1985	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	0.00	## VACANT FUNDED ##	Y
1986	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
1987	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
1988	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	1.00	SUPERVISING STAFF ASSISTANT	Y
1992	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	PROGRAM SPECIALIST II	Y
1993	0171	PROGRAM MANAGER	31.31	38.07	1.00	1.00	PROGRAM MANAGER	Y
2015	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	ACTING SOCIAL WORKER III	Y
2016	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	STAFF ASSISTANT III	Y
2018	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-B	Y
2019	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-B	Y
2020	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
2021	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2022	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
2025	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2094	S517	EMPLOYMENT & TRAINING WORKER III	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
2097	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	1.00	MENTAL HEALTH CLINICIAN I	Y
2105	0179	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR	28.24	34.33	1.00	1.00	DEPUTY PUBLIC GUARDIAN/ADMINISTRATOR	Y
2118	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
2138	S514	EMPLOYMENT & TRAINING SUPERVISOR	22.15	26.91	1.00	1.00	EMPLOYMENT & TRAINING SUPERVISOR	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
2139	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
2140	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2157	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	DEPARTMENT ANALYST I	Y
2176	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2177	0177	VETERANS SERVICES OFFICER	26.29	31.95	1.00	1.00	VETERANS SERVICES OFFICER	Y
2204	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF	Y
2207	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2208	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2213	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2215	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2234	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
2243	S557	DEPUTY DIRECTOR SOCIAL SERVICES	34.53	41.96	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES	Y
2244	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
2260	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2297	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	0.00	## VACANT FUNDED ##	Y
2298	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	0.00	## VACANT FUNDED ##	Y
2304	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
2315	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
2318	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2319	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	0.00	## VACANT FUNDED ##	Y
2320	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
2326	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
2356	0171	PROGRAM MANAGER	31.31	38.07	1.00	1.00	PROGRAM MANAGER	Y
2357	S514	EMPLOYMENT & TRAINING SUPERVISOR	22.15	26.91	1.00	0.00	## VACANT FUNDED ##	Y
2359	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2362	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
2476	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	0.00	## VACANT FUNDED ##	Y
2478	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2479	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2498	0176	VETERANS SERVICES REPRESENTATIVE	18.65	22.67	1.00	1.00	VETERANS SERVICES REPRESENTATIVE	Y
2522	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	PROGRAM MANAGER	Y
2523	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
2525	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2545	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2546	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
2547	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
2549	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	0.00	## VACANT FUNDED ##	Y
2551	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2552	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2553	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER I	Y
2556	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2558	S516	EMPLOYMENT & TRAINING WORKER II	19.11	23.23	1.00	1.00	EMPLOYMENT & TRAINING WORKER II	Y
2561	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
2562	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
2564	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	SCREENER	Y
2570	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
2572	S517	EMPLOYMENT & TRAINING WORKER III	21.08	25.62	1.00	1.00	EMPLOYMENT & TRAINING WORKER III	Y
2574	S514	EMPLOYMENT & TRAINING SUPERVISOR	22.15	26.91	1.00	0.00	## VACANT FUNDED ##	Y
2575	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
2576	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
2577	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
2578	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	DEPARTMENT ANALYST II - OOC	Y
2595	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER I	Y
2598	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2599	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT II	Y

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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
2603	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-B	Y
2604	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
2605	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
2606	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
2635	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I	Y
2636	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2637	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2638	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	ACTING SUPERVISING STAFF ASSISTANT	Y
2639	S557	DEPUTY DIRECTOR SOCIAL SERVICES	34.53	41.96	1.00	1.00	DEPUTY DIRECTOR SOCIAL SERVICES	Y
2652	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
2653	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
2654	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III	Y
2655	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-A	Y
2656	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2657	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
2658	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2659	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2661	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2662	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF	Y
2665	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2666	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
2667	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2673	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	0.00	## VACANT FUNDED ##	Y
2709	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2715	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2716	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
2718	S546	SOCIAL WORKER III	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
2719	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-B	Y
2720	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
2721	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2723	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2724	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2725	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
2727	0127	ACCOUNT SPECIALIST SUPERVISOR	19.60	23.82	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR	Y
2729	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I	Y
2812	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2813	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2814	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	SR DEPARTMENT ANALYST	Y
2851	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
2853	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
2854	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
2855	0176	VETERANS SERVICES REPRESENTATIVE	18.65	22.67	1.00	1.00	VETERANS SERVICES REPRESENTATIVE	Y
2941	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
3020	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
3090	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
3091	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
3092	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
3093	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
3094	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	1.00	ACCOUNT SPECIALIST II	Y
3243	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
3262	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
3263	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
3266	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
3268	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
3269	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	1.00	ACCOUNT SPECIALIST II	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3270	0127	ACCOUNT SPECIALIST SUPERVISOR	19.60	23.82	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR	Y
3271	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
3289	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER II	Y
3370	4050	MENTAL HEALTH CLINICIAN II	26.90	32.70	1.00	0.00	## VACANT FUNDED ##	Y
3395	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
3413	S570	WELFARE INVESTIGATOR II	29.03	35.28	1.00	1.00	WELFARE INVESTIGATOR II 10%	Y
3414	S570	WELFARE INVESTIGATOR II	29.03	35.28	1.00	1.00	WELFARE INVESTIGATOR II 10%	Y
3415	S570	WELFARE INVESTIGATOR II	29.03	35.28	1.00	1.00	WELFARE INVESTIGATOR II 10%	Y
3416	S567	CHIEF WELFARE INVESTIGATOR	38.92	47.31	1.00	1.00	CHIEF WELFARE INVESTIGATOR	Y
3434	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
3450	S517	EMPLOYMENT & TRAINING WORKER III	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3474	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-B	Y
3475	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
3493	S546	SOCIAL WORKER III	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
3523	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
3530	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF	Y
3531	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF	Y
3558	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	ACTING SOCIAL WORKER I	Y
3581	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
3618	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
3633	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	DEPARTMENT ANALYST I	Y
3634	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
3635	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	DEPARTMENT ANALYST II	Y
3739	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST	Y
3745	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST	Y
3746	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	0.00	## VACANT FUNDED ##	Y
3747	4087	MENTAL HEALTH REHABILITATION SPECIALIST	21.08	25.62	1.00	1.00	MENTAL HEALTH REHABILITATION SPECIALIST	Y
3757	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
3761	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
3773	S525	LEGAL CLERK II	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
3774	S525	LEGAL CLERK II	16.11	19.58	1.00	0.00	## VACANT FUNDED ##	Y
3776	S525	LEGAL CLERK II	16.11	19.58	1.00	1.00	LEGAL CLERK II	Y
3777	S525	LEGAL CLERK II	16.11	19.58	1.00	1.00	LEGAL CLERK II	Y
3778	S526	LEGAL CLERK III	17.79	21.62	1.00	1.00	LEGAL CLERK III	Y
3780	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
3790	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST I	Y
3797	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
3816	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST II	Y
3818	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
3820	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
3821	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	SCREENER	Y
3823	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	SCREENER	Y
3825	4094	HEALTH PROGRAM ELIGIBILITY WORKER	15.70	19.10	1.00	1.00	HEALTH PROGRAM ELIGIBILITY WORKER	Y
3882	0124	ACCOUNT SPECIALIST II	16.11	19.58	1.00	1.00	ACCOUNT SPECIALIST II	Y
3887	S592	DEPARTMENT INFO SYSTEMS ANALYST	27.84	33.85	1.00	1.00	DEPARTMENT INFO SYSTEMS ANALYST	Y
3889	S592	DEPARTMENT INFO SYSTEMS ANALYST	27.84	33.85	1.00	1.00	DEPARTMENT INFO SYSTEMS TECHNICIAN	Y
3890	S593	DEPARTMENT INFO SYSTEMS TECHNICIAN	22.15	26.91	1.00	1.00	DEPARTMENT INFO SYSTEMS TECHNICIAN	Y
3891	S593	DEPARTMENT INFO SYSTEMS TECHNICIAN	22.15	26.91	1.00	1.00	DEPARTMENT INFO SYSTEMS TECHNICIAN	Y
3937	S570	WELFARE INVESTIGATOR II	29.03	35.28	1.00	1.00	WELFARE INVESTIGATOR II	Y
3944	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
3945	S528	ELIGIBILITY SPECIALIST III	20.56	25.00	1.00	1.00	ELIGIBILITY SPECIALIST III	Y
3968	S540	SCREENER	15.70	19.10	1.00	1.00	SCREENER	Y
3969	S540	SCREENER	15.70	19.10	1.00	1.00	SCREENER	Y
3970	S540	SCREENER	15.70	19.10	1.00	1.00	SCREENER	Y
3971	S540	SCREENER	15.70	19.10	1.00	1.00	SCREENER	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
3972	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER III-DIF	Y
3973	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-A	Y
3974	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER I	Y
3975	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	0.00	## VACANT FUNDED ##	Y
3976	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
3977	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
3978	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
3981	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
3982	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
3984	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST II	Y
3985	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	0.00	## VACANT FUNDED ##	Y
3986	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
3987	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
3988	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
3989	S512	ELIGIBILITY SPECIALIST II	18.65	22.67	1.00	1.00	ELIGIBILITY SPECIALIST I	Y
4014	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
4015	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	0.00	## VACANT FUNDED ##	Y
4016	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
4037	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST II	Y
4040	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT III	Y
4041	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
4042	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
4043	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
4044	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER III	Y
4045	S546	SOCIAL WORKER III	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
4048	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
4049	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
4053	S568	VOCATIONAL ASSISTANT	13.28	16.14	1.00	0.00	## VACANT FUNDED ##	Y
4054	S568	VOCATIONAL ASSISTANT	13.28	16.14	1.00	0.00	## VACANT FUNDED ##	Y
4055	S568	VOCATIONAL ASSISTANT	13.28	16.14	1.00	1.00	VOCATIONAL ASSISTANT	Y
4056	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
4057	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR I DIF	Y
4087	0145	ASSIST HEALTH & HUMAN SVCS AGENCY DIRECTOR	45.39	55.19	1.00	1.00	ASSIST HEALTH & HUMAN SVCS AGENCY DIRECTOR	Y
4095	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
4098	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
4099	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM SPECIALIST II	Y
4121	S568	VOCATIONAL ASSISTANT	13.28	16.14	1.00	1.00	VOCATIONAL ASSISTANT	Y
4122	S568	VOCATIONAL ASSISTANT	13.28	16.14	1.00	1.00	VOCATIONAL ASSISTANT	Y
4124	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
4125	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
4126	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	2.00	PROGRAM SPECIALIST II	Y
4127	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER IV-A	Y
4128	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER I	Y
4148	S551	SOCIAL WORKER SUPERVISOR II-A	30.68	37.29	1.00	1.00	SOCIAL WORKER SUPERVISOR II-A	Y
4164	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
4165	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
4166	0161	ADMINISTRATIVE SECRETARY	21.08	25.62	1.00	1.00	ADMINISTRATIVE SECRETARY	Y
4167	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
4168	S541	SECRETARY	19.11	23.23	1.00	1.00	SECRETARY	Y
4169	S541	SECRETARY	19.11	23.23	1.00	1.00	SECRETARY	Y
4170	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	1.00	SR PROGRAM MANAGER	Y
4171	S542	SOCIAL WORKER ASSISTANT II	18.20	22.13	1.00	1.00	SOCIAL WORKER ASSISTANT II	Y
4172	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
4174	0164	PROGRAM SPECIALIST II	22.79	27.70	1.00	1.00	PROGRAM SPECIALIST II	Y
4175	S541	SECRETARY	19.11	23.23	1.00	1.00	SECRETARY	Y

ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
4176	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	1.00	SR PROGRAM SPECIALIST	Y
4177	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
4178	S526	LEGAL CLERK III	17.79	21.62	1.00	1.00	LEGAL CLERK III	Y
4179	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER II	Y
4180	S546	SOCIAL WORKER III	24.05	29.23	1.00	1.00	SOCIAL WORKER II	Y
4181	S546	SOCIAL WORKER III	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
4182	S552	SOCIAL WORKER IV-B	27.84	33.85	1.00	1.00	SOCIAL WORKER II	Y
4183	4011	REGISTERED NURSE	28.95	35.17	1.00	0.80	REGISTERED NURSE	Y
4186	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER II	Y
4188	4011	REGISTERED NURSE	28.95	35.17	1.00	0.00	## VACANT FUNDED ##	Y
4189	4011	REGISTERED NURSE	28.95	35.17	1.00	0.00	## VACANT FUNDED ##	Y
4284	7023	DEPUTY COUNTY COUNSEL IV	43.88	53.57	1.00	1.00	DEPUTY COUNTY COUNSEL IV	Y
4308	0016	COMPLIANCE MANAGER	29.80	36.21	1.00	0.00	## VACANT FUNDED ##	Y
4313	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT II	Y
4314	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT II	Y
4315	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
4316	0060	STAFF ASSISTANT III	15.70	19.10	1.00	1.00	STAFF ASSISTANT II	Y
4317	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	0.00	## VACANT FUNDED ##	Y
4318	0170	SR PROGRAM MANAGER	32.89	39.97	1.00	0.00	## VACANT FUNDED ##	Y
4319	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	0.00	## VACANT FUNDED ##	Y
4320	0062	SUPERVISING STAFF ASSISTANT	18.20	22.13	1.00	1.00	SUPERVISING STAFF ASSISTANT	Y
4321	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	0.00	## VACANT FUNDED ##	Y
4322	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
4323	S546	SOCIAL WORKER III	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
4324	S570	WELFARE INVESTIGATOR II	29.03	35.28	1.00	0.00	## VACANT FUNDED ##	Y
4325	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
4326	0165	SR PROGRAM SPECIALIST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
4327	S546	SOCIAL WORKER III	24.05	29.23	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			405.00	314.80		
BUDGET UNIT 5020 HHSA - ADMINISTRATION								
0738	0127	ACCOUNT SPECIALIST SUPERVISOR	19.60	23.82	1.00	1.00	ACCOUNT SPECIALIST SUPERVISOR	Y
1706	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
2057	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	1.00	ACCOUNT SPECIALIST III	Y
2090	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
2202	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
2245	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST II	Y
2579	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
2713	0125	ACCOUNT SPECIALIST III	17.79	21.62	1.00	0.00	## VACANT FUNDED ##	Y
3516	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	DEPARTMENT ANALYST II	Y
3519	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST I	Y
3521	0144	HEALTH & HUMAN SERVICES AGENCY DIRECTOR	68.44	83.19	1.00	1.00	HEALTH & HUMAN SERVICES AGENCY DIRECTOR	Y
3608	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	0.00	## VACANT FUNDED ##	Y
3783	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	1.00	DEPARTMENT ANALYST II	Y
4050	S541	SECRETARY	19.11	23.23	1.00	1.00	STAFF ASSISTANT II	Y
4051	0086	SR DEPARTMENT ANALYST	25.13	30.54	1.00	0.00	## VACANT FUNDED ##	Y
4059	0193	CHIEF OPERATIONS OFFICER-HHSA	50.03	60.78	1.00	0.00	## VACANT FUNDED ##	Y
4088	0145	ASSIST HEALTH & HUMAN SVCS AGENCY DIRECTOR	45.39	55.19	1.00	1.00	ASSIST HEALTH & HUMAN SVCS AGENCY DIRECTOR	Y
4137	0169	STAFF SERVICES ADMINISTRATOR	26.41	32.09	1.00	1.00	STAFF SERVICES ADMINISTRATOR	Y
4184	0161	ADMINISTRATIVE SECRETARY	21.08	25.62	1.00	1.00	ADMINISTRATIVE SECRETARY	Y
4185	0161	ADMINISTRATIVE SECRETARY	21.08	25.62	1.00	1.00	ADMINISTRATIVE SECRETARY	Y
4279	0060	STAFF ASSISTANT III	15.70	19.10	1.00	0.00	## VACANT FUNDED ##	Y
4280	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	DEPARTMENT ANALYST I	Y
		BU FTE Total			22.00	15.00		
BUDGET UNIT 6110 CULTURAL SERVICES - LIBRARY								
0851	8005	BOOKMOBILE DRIVER	16.26	19.79	1.00	1.00	BOOKMOBILE DRIVER	Y

**ATTACHMENT A - MASTER POSITION ALLOCATION TABLE
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Pos. No.	Job Class	Allocated Classification	Step One	Step Five	Allocated FTE	Filled FTE	Incumbent Classification	Budgeted FY 19-20
0852	8007	LIBRARIAN II	23.25	28.26	1.00	0.00	## VACANT FUNDED ##	Y
1669	8003	LIBRARY TECHNICIAN	15.70	19.10	1.00	1.00	LIBRARY TECHNICIAN	Y
1945	8007	LIBRARIAN II	23.25	28.26	1.00	1.00	LIBRARIAN I	Y
2629	8003	LIBRARY TECHNICIAN	15.70	19.10	1.00	1.00	LIBRARY TECHNICIAN	Y
3476	8011	COUNTY LIBRARIAN/DIRECTOR	40.55	49.29	1.00	0.00	## VACANT FUNDED ##	Y
3478	8010	BRANCH LIBRARIAN	25.63	31.16	1.00	1.00	BRANCH LIBRARIAN	Y
3479	8010	BRANCH LIBRARIAN	25.63	31.16	1.00	1.00	BRANCH LIBRARIAN	Y
3480	8012	LIBRARY ASSOCIATE	19.11	23.23	1.00	1.00	LIBRARY ASSOCIATE	Y
3483	8013	SR LIBRARY TECHNICIAN	17.35	21.09	1.00	1.00	SR LIBRARY TECHNICIAN	Y
3488	8003	LIBRARY TECHNICIAN	15.70	19.10	1.00	1.00	LIBRARY TECHNICIAN	Y
3617	8003	LIBRARY TECHNICIAN	15.70	19.10	0.50	0.50	LIBRARY TECHNICIAN	Y
3902	8010	BRANCH LIBRARIAN	25.63	31.16	1.00	1.00	BRANCH LIBRARIAN	Y
3903	0143	DEPARTMENT ANALYST II	22.79	27.70	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
3910	8007	LIBRARIAN II	23.25	28.26	1.00	1.00	LIBRARIAN II	Y
3911	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	1.00	LIBRARY ASSISTANT	Y
3912	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	1.00	LIBRARY ASSISTANT	Y
3913	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	1.00	LIBRARY ASSISTANT	Y
3914	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	1.00	LIBRARY ASSISTANT	Y
3915	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	1.00	LIBRARY ASSISTANT	Y
3916	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	0.30	LIBRARY ASSISTANT - 24 HRS	Y
3917	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	1.00	LIBRARY ASSISTANT	Y
3918	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	1.00	LIBRARY ASSISTANT	Y
3919	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	0.50	LIBRARY ASSISTANT	Y
3920	8001	LIBRARY ASSISTANT	12.33	14.98	1.00	0.50	LIBRARY ASSISTANT	Y
3926	8003	LIBRARY TECHNICIAN	15.70	19.10	1.00	1.00	LIBRARY TECHNICIAN	Y
3940	8007	LIBRARIAN II	23.25	28.26	1.00	1.00	LIBRARIAN II	Y
3955	8007	LIBRARIAN II	23.25	28.26	1.00	0.00	## VACANT UNFUNDED ##	N
3962	0135	ADMINISTRATIVE SERVICES MANAGER II	34.53	41.96	1.00	1.00	ADMINISTRATIVE SERVICES MANAGER I	Y
4089	8010	BRANCH LIBRARIAN	25.63	31.16	1.00	1.00	BRANCH LIBRARIAN	Y
4090	8010	BRANCH LIBRARIAN	25.63	31.16	1.00	1.00	BRANCH LIBRARIAN NON-MLS	Y
4094	0184	DEPARTMENT APPLICATION SPECIALIST	19.11	23.23	1.00	1.00	DEPARTMENT APPLICATION SPECIALIST	Y
4129	8003	LIBRARY TECHNICIAN	15.70	19.10	1.00	1.00	LIBRARY TECHNICIAN	Y
4130	8003	LIBRARY TECHNICIAN	15.70	19.10	1.00	1.00	LIBRARY TECHNICIAN	Y
4131	8003	LIBRARY TECHNICIAN	15.70	19.10	1.00	1.00	LIBRARY TECHNICIAN	Y
4145	8013	SR LIBRARY TECHNICIAN	17.35	21.09	1.00	1.00	SR LIBRARY TECHNICIAN	Y
4146	8013	SR LIBRARY TECHNICIAN	17.35	21.09	1.00	1.00	SR LIBRARY TECHNICIAN	Y
		BU FTE Total			36.50	31.80		
BUDGET UNIT 6210 FARM ADVISOR								
0853	0067	OFFICE SERVICES SUPERVISOR	21.08	25.62	1.00	1.00	OFFICE SERVICES SUPERVISOR	Y
3806	0057	STAFF ASSISTANT II	14.26	17.33	1.00	1.00	STAFF ASSISTANT II	Y
4134	2013	SR AGRICULTURE TECHNICIAN	19.11	23.23	1.00	1.00	SR AGRICULTURE TECHNICIAN	Y
		BU FTE Total			3.00	3.00		
BUDGET UNIT 7110 CULTURAL SERVICES - MUSEUM								
2490	8004	MUSEUM CURATOR	21.70	26.38	1.00	1.00	MUSEUM CURATOR	Y
4083	0063	ADMINISTRATIVE ASSISTANT	19.11	23.23	1.00	1.00	ADMINISTRATIVE ASSISTANT	Y
4258	0168	PROGRAM ADMINISTRATOR	26.41	32.09	1.00	1.00	PROGRAM ADMINISTRATOR	Y
4271	8017	DIRECTOR CULTURAL SERVICES	49.33	59.98	1.00	1.00	DIRECTOR CULTURAL SERVICES	Y
4328	8007	LIBRARIAN II	23.25	28.26	1.00	0.00	## VACANT FUNDED ##	Y
		BU FTE Total			5.00	4.00		
		Grand Total Allocated FTE			1,412.70	1,121.85		