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PART A
COUNTY OF MENDOCINO
FEE SCHEDULE
FEE JUSTIFICATION CHART

SECRETARY		0.00	\$0.00	
0		0.00	\$0.00	
0		0.00	\$0.00	
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#REF!				
AUDITOR'S COMMENTS: I have reviewed the proposed fees and find they do not more exceed the cost of service provided				
RECOMMENDED FOR APPROVAL: <div style="display: flex; justify-content: space-between;"> <div> <u>Edward Calk</u> <small>Auditor</small> </div> <div> <u>10/8/19</u> <small>Date</small> </div> </div>				
EXECUTIVE OFFICE COMMENTS:				
RECOMMENDED FOR APPROVAL: <div style="display: flex; justify-content: space-between;"> <div> <u>Darcie Gentle</u> <small>Chief Executive Officer, or Designee</small> </div> <div> <u>10.8.19</u> <small>Date</small> </div> </div>				

[illegible]

2	\$0.00	DIRECTOR ENVIRONMENTAL	-	114.79	\$0.00
		ENVIRONMENTAL HEALTH MANAG	-	99.06	\$0.00
	SR ENVIRONMENTAL HEALTH SPEC	-	89.81	\$0.00	
	ENVIRONMENTAL HEALTH SPECIAL	-	85.57	\$0.00	
	ENVIRONMENTAL HEALTH SPECIAL	-	77.61	\$0.00	
	OPERATIONS SPECIALIST	-	87.13	\$0.00	
	STAFF ASSISTANT III	-	54.14	\$0.00	
	ENVIRONMENTAL HEALTH TECHNIO	-	63.93	\$0.00	
	SECRETARY	-	65.47	\$0.00	
	0		-	\$0.00	
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Total Cost> \$0.00					

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[illegible]

DEPARTMENT: HHSA-Environmental Health

Budget Unit Number: 4011

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FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

[illegible]

FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget Book	Percentage of Totalled Salaries	Cost Allocation Amount for Budget Unit from Auditor
4011			229,153

Obtain this amount from Auditor's Office Cost Allocation Plan (A-87) for this budget unit.

Salaries per line item

861011-Regular Employees	1,205,414	
861012-Extra Help	41,519	
861013-Overtime Reg Emp	23,463	
Total Budgeted Salaries	1,270,396	18.04%

A-87

Divides Cost Allocation by Total Salaries

Benefits per line item

	861021	371,845	
	861022	71,944	
	861023	17,970	
	861024	93,602	
	861030	164,802	
	861031	2,204	
	861035	62,761	

Total Budgeted Benefits	785,128	61.80%	Benefits as a percentage of salaries
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Total Sal & Ben to verify	2,055,524	Divides Total Benefits by Total Salaries
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Services and Supplies

862060	6,100	
862101	17,329	
862120	3,000	
862150	2,950	
862170	30,750	
862185	950	
862187	30,000	
862189	137,169	
862190	1,500	
862210	-	
862220	4,000	

PART C

HHSA-Environmental Health - Consumer Protection

862230	95,204	
862239	320,728	
862250	36,750	
862253	36,500	
Total Services & Supplies	722,930	56.91%

S&S as a percentage of salaries

Total Sal+Ben+S&S

2,778,454

Divides Total Services and Supplies by Total Salaries