PART A COUNTY OF MENDOCINO FEE SCHEDULE FEE JUSTIFICATION CHART

Department/Fee Description	Budget Unit	Anticipated Annual Units of Service	Current Fee	Proposed Fee	Percent Change	Total Annual Increase / Decrease	Government Code Justification (if applicable)	Approved by Audito (Yes) (No
Department Name:	1//	HHSA-Enviro	onmental Health					
Division:		Environmen	tal Health					
Fee Section (Yellow highlighted in Master Fee Sch	edule):	Land Use						
Additional Description:		Domestic W	ater Fees, Liquid	Waste Fees, &	Land Use Fe	es		
Jse Permit Renewal	4011		\$40.00	\$253.49		\$426.97	Gov code 65100, 6	
Jse Permit Modification Application Review Administrative Permit Application Review	4011 4011	25	\$125.00 \$69.00	\$278.25 \$92.97	122.6% 34.7%	\$153.25 \$599.19	Gov code 65100, 6	
Pre-Application Conference	4011	25	\$79.00	\$224.19	183.8%	\$3,629.68	Gov code 65100, 6	
Fotal						4,809.10		
Additional Explanation of Fee request modification ((If needed)							
								Care C
Contact the Auditor's Office for Current Salary Figure Salary & Benefit Calculation for Employees	Budget Unit	Hourly Rate	Annual Salary	Fringe Benefits	Services & Supplies*	A-87 Indirect	Total Weighted Rate	Weighted Hourly Rate @
	Hele					Costs		1,800/yr
DIRECTOR ENVIRONMENTAL HEALTH	4011	_	\$87,276.80	\$53,938.66	\$49,665.63	\$15,742.92	\$206,624.01	\$114.79
ENVIRONMENTAL HEALTH MANAGER SR ENVIRONMENTAL HEALTH SPECIALIST	4011		\$75,316.80 \$68,286.40	\$46,547.16	\$42,859.69	\$13,585.58 \$12,317.45	\$178,309.23 \$161,665.07	\$99.06 \$89.81
ENVIRONMENTAL HEALTH SPECIALIST II	4011		\$65,062.40	\$42,202.25 \$40,209.76	\$38,858.98	\$12,317.45	\$154,032.39	\$85.57
ENVIRONMENTAL HEALTH SPECIALIST I	4011		\$59,009.60	\$36,469.01	\$33,579.93	\$10,644.10	\$139,702.65	\$77.61
OPERATIONS SPECIALIST	4011		\$66,248.00	\$40,942.48	\$37,699.01	\$11,949.76	\$156,839.24	\$87.13
STAFF ASSISTANT III	4011		\$41,163.20	\$25,439.61	\$23,424.28	\$7,424.98	\$97,452.08	\$54.14
ENVIRONMENTAL HEALTH TECHNICIAN	4011		\$48,609.60	\$30,041.62	\$27,661.72	\$8,768.16	\$115,081.10	\$63.93
SECRETARY	4011	\$23.93	\$49,774.40	\$30,761.49	\$28,324.56	\$8,978.27	\$117,838.72	\$65.47
0	4011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0	4011		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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0			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee Name		Service	Description		HRS	COST		
	Collaborates			vide program	2.03	\$232.45		
DIRECTOR ENVIRONMENTAL HEALTH	oversight an individuals, I	s with EH managers and staff to provide program and policy interpretation. Meets with a variety of both internally and within the community to provide						
ENVIRONMENTAL HEALTH MANAGER	policy interpolicy property own Evaluators a	s guidance and direction to staff as necessary, with terpretation and program oversight as required. Assist owners in gaining compliance. Coordinates with Site ars and contractors on a site by site basis. Attends			42.38	\$4,197.70		
SR ENVIRONMENTAL HEALTH SPECIALIST	See EHS II			nie to	0.00	\$0.00		
ENVIRONMENTAL HEALTH SPECIALIST II	regarding was conduct pre- contractors,	views applications for compliance with County and State code parding water wells and on-site waste requirements. May induct pre-site inspection to verify setbacks. Confers with intractors, drillers, and property owners and schedules pections. Conducts field inspection(s) to assure compliance				\$3,187.61		
ENVIRONMENTAL HEALTH SPECIALIST I	See EHS II				0.00	\$0.00		
OPERATIONS SPECIALIST		nter job duties here.				\$0.00		
STAFF ASSISTANT III	and prepare and files. Int	s permits. Prepar take of all review	nspections, photoc es, reviews, and n and permit fees, pr	naintains forms	20.25	\$1,096.34		
ENVIRONMENTAL HEALTH TECHNICIAN	Enter job du	ities here.			0.00	\$0.00		

PART A COUNTY OF MENDOCINO FEE SCHEDULE FEE JUSTIFICATION CHART

	Enter job duties here.	0.00	\$0.00	
SECRETARY				
		0.00	\$0.00	
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	The second second second second	0.00	\$0.00	
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	to the second of the second second	0.00	\$0.00	
#REF!				
WIDITOR'S COMMENTS: T SCALLE	reviewed The P	roposed	fees	and
UDITOR'S COMMENTS: T have	reviewed The P	roposed	fees	and
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Sind They do FROMMENDED FOR APPROVAL PROVI	reviewed the P not exceeds the ideal	roposed cat by	l fees he seri	circl
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Sind They do ECOMMENDED FOR APPROVAL DIVINITION EXECUTIVE OFFICE COMMENTS:	reviewed the protected the roled cololing	roposee east gt	l fees	arel

Fee Name	Proposed Fee Rate	Position of People Working on the Fee	Number of Hours Spent	Weighted Rate	Total Cost	Number of Units per Year	DIRECTOR ENVIRON MENTAL HEALTH	MENTAL HEALTH MANAGE	SR ENVIRONMENT AL HEALTH SPECIALIST	MENTAL HEALTH SPECIALIS	ENVIRONMEN TAL HEALTH SPECIALIST I	OPERATIONS SPECIALIST	STAFF ASSISTAN T III	MENTAL HEALTH TECHNICI	SECRETAR Y	0	0	0
Use Permit Renewal	\$253.49	DIRECTOR ENVIRONMENTAL	0.05	114.79	\$5.74	2	0.10											
		ENVIRONMENTAL HEALTH	0.50	99.06	\$49.53	2		1.00										
		SR ENVIRONMENTAL HEALTH	2	89.81	\$0.00	2			0.00									
Fee to review an		ENVIRONMENTAL HEALTH	2.00	85.57	\$171.15	2		2		4.00								
application for the		ENVIRONMENTAL HEALTH	- 2	77.61	\$0.00	2					0.00							
ability to support a new		OPERATIONS SPECIALIST	- 1	87.13	\$0.00	2					0.00	0.00						
use where the site will		STAFF ASSISTANT III	0.50	54.14	\$27.07	2						0.00	1.00	-		_	_	
be supported by on-site		ENVIRONMENTAL HEALTH	0.50	63.93	\$0.00	2							1.00	0.00				
septic and/or well		SECRETARY	1	65.47	\$0.00	2								0.00	0.00			
water		SECRETARY			\$0.00										0.00			_
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		0	*	3.00	\$0.00	2												
		0	2	-31	\$0.00	2												
				Total Cost>	\$253.49													
Use Permit	\$278.25	DIRECTOR ENVIRONMENTAL	0.05	114.79	\$5.74	1	0.05											
Modification		ENVIRONMENTAL HEALTH MANAG	0.75	99.06	\$74.30	1	0.03	0.75										
Application Review			0.75	89.81	\$0.00	1		0.73	0.00									
		SR ENVIRONMENTAL HEALTH SPEC	2.00	85.57	\$171.15		_		0.00									_
Fee to review a revised		ENVIRONMENTAL HEALTH SPECIAL				1				2.00	-							
application for the		ENVIRONMENTAL HEALTH SPECIAL		77.61	\$0.00	1					0.00							
ability to support a new use where the site will		OPERATIONS SPECIALIST		87.13	\$0.00	1						0.00						
		STAFF ASSISTANT III	0.50	54.14	\$27.07	1							0.50					
be supported by on-site		ENVIRONMENTAL HEALTH TECHNIC		63.93	\$0.00	1								0.00				
septic and/or well		SECRETARY	-	65.47	\$0.00	1									0.00			
water		0		15	\$0.00	1										0.00		
9 15 11		0			\$0.00	1											0.00	
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					\$0.00	1									- 1			
		0			\$0.00	1	-						-		-			
		0				1									- 1			
				Total Cost>	\$278.25													
						-												
Administrative Permit	\$92.97	DIRECTOR ENVIRONMENTAL	0.03	114.79	\$2.87	25	0.63											
Application Review		ENVIRONMENTAL HEALTH MANAG	0.13	99.06	\$12.38	25		3.13										
		SR ENVIRONMENTAL HEALTH SPEC	*	89.81	\$0.00	25			0.00									
Fee to review		ENVIRONMENTAL HEALTH SPECIAL	0.75	85.57	\$64.18	25				18.75								
administrative permits		ENVIRONMENTAL HEALTH SPECIAL	-	77.61	\$0.00	25					0.00							
with regards to water		OPERATIONS SPECIALIST	+	87.13	\$0.00	25	7					0.00						
and on-site waste		STAFF ASSISTANT III	0.25	54.14	\$13.54	25							6.25					100
requirements. Ex Family		ENVIRONMENTAL HEALTH TECHNIC		63.93	\$0.00	25								0.00				
Care Units, Fire		SECRETARY	-	65.47	\$0.00	25					-				0.00			
RV/Trailer Coaches		0		2	\$0.00	25									2.00	0.00		
		lo l			\$0.00	25										0.00	0.00	
		0			\$0.00												0.00	0.00
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		10			\$0.00	25	1											

PART C

HHSA-Environmental Health - Land Use

DEPARTMENT: HHSA-Environmental Health

Budget Unit Number: 4011

Enter Information in green colored cells.

Pink cells are formula driven.

FIGURE A - EMPLOYEE INVOLVEMENT WITH FEE

Position Title	Hourly Benefit	Annual Salary	Benefits	Services & Supplies	A-87	Weighted Hourly
DIRECTOR ENVIRONMENTAL HEALTH	41.96	87,277	53,939	49,666	15,743	114.79
ENVIRONMENTAL HEALTH MANAGER	36.21	75,317	46,547	42,860	13,586	99.06
SR ENVIRONMENTAL HEALTH SPECIALI	32.83	68,286	42,202	38,859	12,317	89.81
ENVIRONMENTAL HEALTH SPECIALIST	31.28	65,062	40,210	37,024	11,736	85.57
ENVIRONMENTAL HEALTH SPECIALIST	28.37	59,010	36,469	33,580	10,644	77.61
OPERATIONS SPECIALIST	31.85	66,248	40,942	37,699	11,950	87.13
STAFF ASSISTANT III	19.79	41,163	25,440	23,424	7,425	54.14
ENVIRONMENTAL HEALTH TECHNICIAN	23.37	48,610	30,042	27,662	8,768	63.93
SECRETARY	23.93	49,774	30,761	28,325	8,978	65.47
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FIGURE B - DEPARTMENTAL PERCENTAGE OF TOTAL SALARIES (per original budget)

Budget Unit Number	Approved Budget Totals from Budget	Percentage of	Cost Allocation Amount for Budget	
4011	Book	Totaled Salaries	Unit from Auditor	
			229,153	Obtain this amount from Auditor's Office Cost Allocation Plan
Salaries per line item				(A-87) for this budget unit.
861011-Regular Employees	1,205,414			
861012-Extra Help	41,519			
861013-Overtime Reg Emp	23,463			
Total Budgeted Salaries	1,270,396	18.04%	A-87	
			Divides Cost Allocation	by Total Salaries

Ren	ofit.	s ne	r lir	e i	tem

861021	371,845		
861022	71,944		
861023	17,970		
861024	93,602		
861030	164,802		
861031	2,204		
861035	62,761		
Total Budgeted Benefits	785,128	61.80%	Benefits as a percentage of salaries
Total Sal & Ben to verify	2,055,524		Divides Total Benefits by Total Salaries
Services and Supplies		7.	
862060	6,100		
862101	17,329		
862120	3,000		
862150	2,950		
862170	30,750		
862185	950		
862187	30,000		
862189	137,169		
862190	1,500		

4,000

862210 862220