

ACIP SUMMARY SHEET

LITTLE RIVER AIRPORT
FAA ACIP (2020-2026) SUMMARY
PREPARED: JANUARY 2020

FISCAL YEAR	Project #	PROJECT	NPR CODE (PACT)	NPR RATING	*Pavement Condition Index (PCI)	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	
2020	1)	Airport Pavement Management Plan	PL,PL,MS	54	N/A	\$ 40,000	\$ 36,000	\$ -	\$ 4,000	
		Total 2020				\$ 40,000	\$ 36,000	\$ -	\$ 4,000	
2021	1)	Taxiway A Bidding and Construction - Phase 1	RE,TW,IM	64	25-40	\$ 2,300,100	\$ 2,070,090	\$ 103,505	\$ 126,506	
		Total 2021				\$ 2,300,100	\$ 2,070,090	\$ 103,505	\$ 126,506	
2022	1)	Taxiway A Bidding and Construction - Phase 2	RE,TW,IM	64	25-40	\$ 2,500,000	\$ 2,250,000	\$ 112,500	\$ 137,500	
		Total 2022				\$ 2,500,000	\$ 2,250,000	\$ 112,500	\$ 137,500	
2023	1)	No Project								
		Total 2023				\$ -	\$ -	\$ -	\$ -	
2024	1)	Rehabilitation Runway of 11-29 and Runway Shoulder Pavements - Design	RE,RW,IM	68	70-100	\$ 169,125	\$ 152,213	\$ 7,611	\$ 9,302	
	2)	Airport Layout Plan with Narrative Report and AGIS Survey	PL,PL,MA	64	N/A	\$ 150,000	\$ 135,000	\$ 6,750	\$ 8,250	
		Total 2024				\$ 319,125	\$ 287,213	\$ 14,361	\$ 17,552	
2025	1)	Rehabilitation Runway 11-29 and Runway Shoulder Pavements - Construction	RE,RW,IM	68	70-100	\$ 1,101,875	\$ 991,688	\$ 49,584	\$ 60,603	
		Total 2025				\$ 1,101,875	\$ 991,688	\$ 49,584	\$ 60,603	
2026	1)	Reconstruction of Aircraft Ramp and New Taxilane Pavement - Design	RE,AP,IM	58	0-25	\$ 150,675	\$ 135,608	\$ 6,780	\$ 8,287	
		Total 2026				\$ 150,675	\$ 135,608	\$ 6,780	\$ 8,287	
Airport Code: C						Program Total	\$ 6,411,775	\$ 5,770,598	\$ 286,730	\$ 354,448

* Pavement Condition Index (PCI) is based on the results of the Airport Pavement Management System (APMS) dated December 2011.