



HOMELESS HOUSING, ASSISTANCE, AND PREVENTION (HHAP) GRANT ALLOCATIONS

CONTINUUM OF CARE	ALLOCATION
Alpine, Inyo, Mono Counties CoC	\$ 500,000.00
Amador, Calaveras, Mariposa, Tuolumne Counties CoC	\$ 995,414.43
Bakersfield/Kern County CoC	\$ 1,566,746.98
Chico, Paradise/Butte County CoC	\$ 1,491,354.64
Colusa, Glenn, Trinity Counties CoC	\$ 500,000.00
Daly/San Mateo County CoC	\$ 1,781,143.93
Davis, Woodland/Yolo County CoC	\$ 771,593.44
El Dorado County CoC	\$ 722,117.21
Fresno City & County/Madera County CoC	\$ 2,954,437.15
Glendale CoC	\$ 500,000.00
Humboldt County CoC	\$ 2,004,964.93
Imperial County CoC	\$ 1,664,521.41
Lake County CoC	\$ 500,000.00
Long Beach CoC	\$ 2,231,141.93
Los Angeles City & County CoC	\$ 66,271,041.04
Marin County CoC	\$ 1,218,057.42
Mendocino County CoC	\$ 924,734.12
Merced City & County CoC	\$ 716,227.19
Napa City & County CoC	\$ 500,000.00
Nevada County CoC	\$ 500,000.00
Oakland, Berkeley/Alameda County CoC	\$ 9,449,958.07
Oxnard, San Buenaventura/Ventura County CoC	\$ 1,966,090.75
Pasadena CoC	\$ 638,478.84
Redding/Shasta, Siskiyou, Lassen, Plumas, Del Norte, Modoc, Sierra Counties CoC	\$ 1,589,129.07
Richmond/Contra Costa County CoC	\$ 2,703,522.04
Riverside City & County CoC	\$ 3,311,372.74
Roseville, Rocklin/Placer County CoC	\$ 726,829.24
Sacramento City & County CoC	\$ 6,550,887.16
Salinas/Monterey, San Benito Counties CoC	\$ 3,185,326.18
San Bernardino City & County CoC	\$ 3,071,059.67
San Diego City and County CoC *	\$ 10,790,528.04
San Francisco CoC	\$ 9,465,272.14
San Jose/Santa Clara City & County CoC	\$ 11,433,718.90
San Luis Obispo County CoC	\$ 1,746,981.78
Santa Ana, Anaheim/Orange County CoC	\$ 8,081,115.98
Santa Maria/Santa Barbara County CoC	\$ 2,123,943.46
Santa Rosa, Petaluma/Sonoma County CoC	\$ 3,476,293.48
Stockton/San Joaquin County CoC	\$ 3,099,331.80
Tehama County CoC	\$ 500,000.00
Turlock, Modesto/Stanslaus County CoC	\$ 2,265,304.09
Vallejo/Solano County CoC	\$ 1,355,884.04
Visalia/Kings, Tulare Counties CoC	\$ 1,253,397.58
Watsonville/Santa Cruz City & County CoC	\$ 2,552,737.36
Yuba City & County/Sutter County CoC	\$ 849,341.78

CITY	ALLOCATION
Anaheim	\$ 8,422,162.84
Bakersfield	\$ 3,265,736.61
Fresno	\$ 6,158,246.18
Long Beach	\$ 4,650,605.37
Los Angeles	\$ 117,562,500.00
Oakland	\$ 19,697,548.19
Riverside	\$ 6,902,244.82
Sacramento	\$ 13,654,707.74
San Diego *	\$ 22,491,840.12
San Francisco	\$ 19,729,468.92
San Jose	\$ 23,832,510.94
Santa Ana	\$ 8,422,162.84
Stockton	\$ 6,460,265.43

COUNTY	ALLOCATION
Alameda	\$ 8,754,709.98
Alpine	\$ -
Amador	\$ 233,546.24
Butte	\$ 1,381,633.36
Calaveras	\$ 202,988.79
Colusa	\$ 61,114.90
Contra Costa	\$ 2,504,619.72
Del Norte	\$ 200,806.11
El Dorado	\$ 668,989.93
Fresno	\$ 2,325,640.36
Glenn	\$ 62,206.24
Humboldt	\$ 1,857,456.54
Imperial	\$ 1,542,059.99
Inyo	\$ 158,243.95
Kern	\$ 1,451,478.97
Kings	\$ 272,834.39
Lake	\$ 445,265.73
Lassen	\$ 50,201.53
Los Angeles	\$ 64,319,071.00
Madera	\$ 411,434.26
Marin	\$ 1,128,443.05
Mariposa	\$ 65,480.25
Mendocino	\$ 856,699.99
Merced	\$ 663,533.24
Modoc	\$ 5,456.69
Mono	\$ 75,302.29
Monterey	\$ 2,642,128.26
Napa	\$ 351,410.70
Nevada	\$ 452,905.09
Orange	\$ 7,486,575.73
Placer	\$ 673,355.28
Plumas	\$ 50,201.53
Riverside	\$ 3,067,749.91
Sacramento	\$ 6,068,928.22
San Benito	\$ 308,848.53
San Bernardino	\$ 2,845,117.04
San Diego *	\$ 9,996,652.14
San Francisco	\$ 8,768,897.37
San Joaquin	\$ 2,871,309.15
San Luis Obispo	\$ 1,618,453.62
San Mateo	\$ 1,650,102.41
Santa Barbara	\$ 1,967,681.64
Santa Clara	\$ 10,592,522.45
Santa Cruz	\$ 2,364,928.51
Shasta	\$ 902,536.17
Sierra	\$ 13,096.05
Siskiyou	\$ 249,916.30
Solano	\$ 1,256,129.54
Sonoma	\$ 3,220,537.17
Stanislaus	\$ 2,098,642.15
Sutter	\$ 319,761.91
Tehama	\$ 314,305.22
Trinity	\$ 86,215.67
Tulare	\$ 888,348.78
Tuolumne	\$ 420,164.96
Ventura	\$ 1,821,442.40
Yolo	\$ 714,826.11
Yuba	\$ 467,092.48

* Indicates jurisdictions approved to use 2017 PIT counts per HSC § 50216 (j). All other jurisdiction allocations are based on 2019 PIT counts.
 No more than 40 percent of the total allocation for CoCs and no less than \$500,000 will be awarded to an individual CoC per HSC § 50218 (a)(1).
 No more than 45 percent of the total allocation for cities will be awarded to an individual city per HSC § 50218 (a)(2).
 No more than 40 percent of the total allocation for counties will be awarded to an individual county per HSC § 50218 (a)(3).



HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP)
BUDGET TEMPLATE

Applicant Information

CoC / Large City / County Name

Administrative Entity Name:

CoC CA-509: Mendocino County
Mendocino County Health and
Human Services Agency

Receiving Redirected Funds?

No

Total of Redirected Funding Received

N/A

HHAP Funding Expenditure Plan*

Eligible Use Category	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	TOTAL
(1) Rental Assistance /Rapid Rehousing	\$36,989.36	\$36,989.36	\$36,989.36	\$36,989.36	\$36,989.36	\$184,946.82
(2) Operating Subsidies and Reserves	\$36,989.36	\$36,989.36	\$36,989.36	\$36,989.36	\$36,989.36	\$184,946.82
(3) Landlord Incentives	\$0.00	\$46,236.71	\$46,236.71	\$46,236.71	\$46,236.71	\$184,946.82
(4) Outreach and Coordination (including employment)	\$0.00	\$0.00	\$61,648.94	\$61,648.94	\$61,648.94	\$184,946.82
(5) Systems Support to Create Regional Partnerships						
(6) Delivery of Permanent Housing						
(7) Prevention and Shelter Diversion to Permanent Housing	\$0.00	\$30,053.86	\$30,053.86	\$30,053.86	\$30,053.86	\$120,215.44
(8) New Navigation Centers and Emergency Shelters						
Innovative Solutions						
(1)(a) Strategic Homelessness Planning (up to 5%)						
(1)(b) Infrastructure Development CES or HMIS (up to 5%)						
All Youth Set-Aside (no less than 8%)						
(2) Administrative (up to 7%)	Included	in Categories	Above			Incorporated Above
	\$12,946.28	\$12,946.28	\$12,946.28	\$12,946.28	\$12,946.27	\$64,731.39

*Narrative should reflect details of HHAP funding plan

REFERENCES:

20% Each: (1) Rental Assistance / Rapid Rehousing
(2) Operating Subsidies and Reserves
(3) Landlord Incentives
(4) Outreach and Coordination (including employment)
13% (7) Prevention and Shelter Diversion to Permanent Housing
7% Administrative

TOTAL FUNDING ALLOCATION

\$924,734.12

Department of Housing and Urban Development (HUD) CoC funds as the collaborative applicant pursuant to Section 578.3 of Title 24 of the Code of Federal Regulations, and (2) been designated by the CoC to administer program funds. For this application, CoC and administrative entity are used interchangeably.

Eligible Uses

The HHAP program requires grantees to expend funds on evidence-based solutions that address and prevent homelessness among eligible populations. As stated in Health and Safety Code (HSC) § 50219(c)(1-8), funds shall be expended on any of the following:

- (1) Rental assistance and rapid rehousing;
- (2) Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves;
- (3) Incentives to landlords, including, but not limited to, security deposits and holding fees);
- (4) Outreach and coordination, which may include access to job programs, to assist vulnerable populations in accessing permanent housing and to promote housing stability in supportive housing;
- (5) Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system particularly for vulnerable populations including families and homeless youth;
- (6) Delivery of permanent housing and innovative housing solutions such as hotel and motel conversions;
- (7) Prevention and shelter diversion to permanent housing; and
- (8) New navigation centers and emergency shelters based on demonstrated need. Demonstrated need for new navigation centers and emergency shelters shall be based on the following:
 - (a) The number of available shelter beds in the jurisdiction;
 - (b) The shelter vacancy rate in the summer and winter months;
 - (c) The percentage of exits from emergency shelters to permanent housing solutions; and
 - (d) A plan to connect residents to permanent housing.

In addition, HSC § 50218(b) states that grantees are required to use at least 8 percent of the program allocation for services that meet the specific needs for homeless youth populations.

Additional Eligible and Ineligible Uses

HHAP program statute has additional mandates on eligible and ineligible uses of program funds. HSC § 50219(d) and (e):

- (1) Eligible applicants may use up to 5 percent of their program allocation on:
 - (a) Strategic homelessness plan, as defined in section 578.7(c) of Title 24 of the Code of Federal Regulations (CFR); and/or
 - (b) For infrastructure development to support coordinated entry systems and Homeless Management Information Systems (HMIS).

- (2) Eligible applicants shall not use more than 7 percent of their program allocation for administrative costs incurred by the city, county, or CoC to administer its program allocation. This does not include staff costs or other costs directly related to implementing or carrying out activities funded by the program allocation.

In addition, HSC § 50218(a)(5) states that program recipients shall not use HHAP program funding to supplant existing local funds for homeless housing, assistance, or prevention. The intent of HHAP program funds is to expand or increase services and housing capacity. HHAP funds cannot replace local funds that are committed to an existing or developing homeless assistance program. However, if funds previously supporting a service or project end or are reduced for reasons beyond the control of the grantee and services or housing capacity will be lost as a result of these funds ending, HHAP program funds may be used to maintain the service or program and are not considered supplanting. Examples include, but are not limited to, a time-limited city and/or county tax or one-time block grant, such as HEAP.

Reimbursement

HHAP program funds should not generally be obligated or expended prior to the effective date of the standard agreement. However, Agency acknowledges there may be circumstances in which reimbursement is necessary to prevent or address homelessness in a given jurisdiction. When considering a reimbursement, the following requirements must be adhered to:

- (1) Reimbursement is not permitted for activities occurring prior to July 1, 2019.
- (2) Reimbursement shall not supplant existing local funds for homeless housing, assistance, or prevention.
- (3) Approval from HCFC must be obtained prior to authorizing reimbursement.
- (4) Capital improvement projects pertaining to emergency shelters and navigation centers are still required to demonstrate need. Eligible applicants are required to submit the following information for HCFC to review and approve or deny such projects:
 - (a) The number of available shelter beds in the jurisdiction;
 - (b) The shelter vacancy rate in the summer and winter months;
 - (c) The percentage of exits from emergency shelters to permanent housing solutions; and
 - (d) A plan to connect residents to permanent housing.

Pre-Application Notices

Point-In-Time (PIT) Count

HSC § 50216(j) states that a jurisdiction may elect to use their 2017 PIT count, instead of their 2019 PIT count, if they can demonstrate all of the following:

- (1) That a significant methodology change occurred between the 2017 and 2019 PIT counts;
- (2) That the significant change in methodology was based on an attempt to more closely align the count with HUD best practices; and,
- (3) That the change was undertaken in consultation with HUD representatives.

To expedite the release of the HHAP NOFA and application, HCFC is requesting eligible applicants who want to elect to use their 2017 PIT count, instead of their 2019 PIT count to